

- **Acres / 1,000 population:** *Varies - depends on function*
- **Service Area:** *Varies - depends on function*

**Greenbelts**

The greenbelt has basically the same characteristics and functions as the reservation or preserve; however, a greenbelt may be used to shape urban development. It may be a buffer between an urban area and surrounding rural areas and may connect parks within an urban area.

- **Desirable size:** *Varies - depends on function*
- **Acres / 1,000 population:** *Varies - depends on function*
- **Service Area:** *Varies - depends on function*

**Waysides, Welcome Centers, and Historic Markers**

These are special purpose parks designed to serve motorists. They are important to a tourist industry as a means of providing rest and information. They may include restrooms, picnic areas, shelters, or other facilities needed by motorists. The size and location of special purpose parks depends upon natural features and the functions they are intended to serve. If oriented to motorists, traffic volumes must be considered.

- **Desirable size:** *Varies - depends on function*
- **Acres / 1,000 population:** *Varies - depends on function*
- **Service Area:** *Varies - depends on function*

The National Recreation and Park Association (NRPA) recognizes the importance of establishing and using park and recreation standards. The

**B.2 STANDARDS**

standards listed below are guidelines that are applicable nationwide for planning, acquisition, and development of park, recreation, and open space lands.

Table B.1, Park Facility Guidelines

ACTIVITY/ FACILITY	SPACE NEEDED	SIZE AND DIMENSIONS	RECOMMENDED ORIENTATION	UNITS PER POP.	SERVICE RADIUS	LOCATION NOTES
<b>Basketball</b>						
1. Youth	2400-3036 sq. ft.	46-50'x84'	Long axis north-south	1 per 1,000	¼ - ½ mile	Outdoor courts in neighborhood and community parks, plus active recreation areas in other park settings.
2. High School	5040-7280 sq. ft.	50'x84'				
<b>Ice Hockey</b>						
	22,000 sq. ft. including support area	Rink 85'x200' (minimum 85'x185') Additional 5000 sq. ft. support area	Long axis north-south if outdoor	Indoor – 1 per 50,000 Outdoor – depends on climate	½ - 1 hour travel time	Climate important consideration affecting no. of units. Best as part of multi-purpose facility.
<b>Tennis</b>						
	Min. of 7,200 sq. ft. single court (best in batteries of 2 or 4)	36'x78'. 12' clearance on both sides; 21' clearance on both ends.	Long axis north-south	1 court per 1,500	¼ - ½ mile	Best in batteries of 2-4. Located in neighborhood/community park or adjacent to school

# Appendix B

## Park and Open Space Classifications/Standards

ACTIVITY/ FACILITY	SPACE NEEDED	SIZE AND DIMENSIONS	RECOMMENDED ORIENTATION	UNITS PER POP.	SERVICE RADIUS	LOCATION NOTES
Volleyball	Minimum of 4,000 sq. ft.	30'X60'. Minimum 6' clearance on all sides	Long axis north-south	1 per 3,500	¼ - ½ mile	Same as other court activities (e.g. badminton)
Baseball	3.0-3.85 A minimum	Baselines – 90' Pitching distance 60 ½' foul lines – min. 320' Center field – 400'+	Locate home plate to pitcher throwing across sun and batter not facing it. Line from home plate through pitchers mound run east-north-east.	1 per 3,500	¼ - ½ mile	Part of neighborhood complex. Lighted fields part of community complex.
1. Official		Baselines – 60' Pitching distance – 46' Foul lines – 200' Center field – 200' – 250'		Lighted 1 per 5,000	¼ - ½ mile	
2. Little League	1.2 A minimum					
3. Softball	1.5 to 2.0 A	Baselines – 60' Pitching distance- 46' (min. 40')  Women -Fast pitch Radius from Plate – 225' between foul lines  Slow Pitch – 275' (men) 250'	Same as baseball	1 per 3,500 (if also used for youth baseball)	¼ - ½ mile	Slight differences in dimensions for 16" slow pitch. May also be used for youth baseball.
Field Hockey	Minimum 1.5 A	180' x 300' with a minimum of 10' clearance on all sides.	Fall season – long axis northwest to southwest. For longer periods north-south.	1 per 10,000	15-30 minutes travel time	Usually part of baseball, football, soccer complex in community park or adjacent to high school.
Football	Minimum 1.5 A	160' x 360' with a minimum of 6' clearance on all sides.	Same as field hockey.	1 per 3,500	15-30 minutes travel time	Same as field hockey.
Soccer	1.7 – 2.1 A	195' to 225'x330' to 360' with a minimum 10' clearance all sides.	Same as field hockey.	1 per 1,000	1-2 miles	Number of units depends on popularity. Youth soccer on smaller fields adjacent to schools or neighborhood parks.
Swimming Pools	Varies on size of pool and amenities. Usually ½ to 2 A site.	Teaching - minimum of 25 yards x 45' even depth of 3-4 ft. Competitive – minimum of 25 m x 16 m. Minimum of 27 square feet of water surface per swimmer. Ratios of 2:1 deck vs. water.	None-although care must be taken in siting of lifeguard stations in relation to afternoon sun.	1 per 10,000  (Pools should accommodate 3 to 5% of total population at a time.)	15 to 30 minutes travel time	Pools for general community use should be planned for teaching, competitive and recreational purposes with enough depth (3.4m) to accommodate 1m and 3m diving boards. Located in community park or school site.
¼ Mile Running Track	4.3 A	Overall width – 276' Length – 600.02' Track width for 8 to 4 lanes is 32'.	Long axis in sector from north to south to north-west-south-east with finish line at northerly end.	1 per 10,000	15-30 minutes travel time	Usually part of high school, or in community park complex in combination with football, soccer, etc.
Trails	N/A	Well defined trailhead maximum 10' width, maximum average grade is 5% not to exceed 15%.	N/A	1 system per region	N/A	

ACTIVITY/ FACILITY	SPACE NEEDED	SIZE AND DIMENSIONS	RECOMMENDED ORIENTATION	UNITS PER POP.	SERVICE RADIUS	LOCATION NOTES
Golf  1. Par 3 (18 hole)  2. 9-hole standard  3. 18-hole standard	50-60 A	Average length vary 600-2,700 yd.	Majority of holes on north-south axis	--	½ to 1 hour travel time	9 hole course can accommodate 350 people/day. 18 hole course can accommodate 500-550 people/day.  Course may be located in community or district park, but should not be over 20 miles from population center.
	Minimum 50 A	Average length –2,250 yards		1 per 10,000		
	Minimum 110 A	Average length 6,500 yards		1 per 25,000		
Golf-driving Range	13.5 A for minimum of 25 tees	900'x690' wide. Add 12' width for each additional tee.	Long axis south-west-northeast with golfer driving toward northeast.	1 per 25,000	30 minutes travel time.	Part of a golf course complex. As separate unit may be privately owned.
Disc Golf	0.5-1.5 acres per hole. Minimum of 5 acres for championship course.	Vary hole configurations for multiple skill levels. Average hole is 20-50 ft. wide by 200-240 feet long. No holes shorter than 120 feet.  Most holes contain at least two sets of tees.	Majority of holes on north-south axis	N/A	N/A	
Skate Park  1. Concrete  2. Steel Frame  3. Portable & Wood	7,000-17,000 sq. ft.	N/A	N/A	0.06 per 1,000	N/A	



## APPENDIX C

### *PARKS & RECREATION MAPS*

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Existing Parks & Recreational Facilities  
Park Service Areas  
Potential Parks & Recreational Facilities

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BUDGET FOR JOINT WD LD PARKS PROGRAM		2015		2016	
	Wisconsin Dells 51.73%	Lake Delton 48.27%	Wisconsin Dells % 53.93	Lake Delton % 46.07	
	City	Village	City	Village	
<b>INCOME</b>					
Field Rental Taxable	\$ 20,000.00	\$ 13,000.00	\$ 16,000.00	\$ 11,000.00	Tax Expense \$1,485
Shelter Fees /Adult Program - Taxable	\$ 9,200.00	\$ 15,675.00	\$ 7,800.00	\$ 13,755.00	\$1,186
Program Revenue	\$ 26,538.00	\$ 56,000.00	\$ 20,640.00	\$ 56,000.00	
Pool Revenue	\$ 18,000.00	\$ 990	\$ 19,000.00	\$ 19,000.00	\$1,045
<b>Total Income</b>	\$ 73,738.00	\$ 84,675.00	\$ 63,440.00	\$ 80,755.00	\$ 144,195.00
<b>ADMINISTRATIVE</b>		<b>Revenue</b>		<b>Revenue</b>	
Director	\$ 31,900.00		\$ 36,192.00		<b>After Taxes</b> \$140,479.48
Rec Programmer	\$ 42,000.00		\$ 38,000.00		60%
LTE/Part-Time Salaries	\$ 35,500.00		\$ 41,725.00		100%
Office Supplies & Expense	\$ 3,500.00		\$ 6,000.00		IT/email- 3year backup/\$816 / 1 time \$599 device
WRS	\$ 5,025.20		\$ 4,896.67		Anti virus/ email hosting \$280 / support \$380
FICA	\$ 8,369.10		\$ 8,867.65		
Health Insurance	\$ 27,780.00		\$ 29,357.00		2.75% 60% Director 100% Rec Coordinator-Fam
Field Ut/ Field Sup /Chalk /Clay/Paint/	\$ 99,700		\$ 14,910.00		Increased for Field Supplies/chalk/clay/paint/surface
Other Insurance (Work comp)	\$ 8,115.00		\$ 8,115.00		Low inventory at this point
Youth Programming Supplies/FA/CPR/AED	\$ 26,900.00		\$ 31,075.00		
Gas & Mileage	\$ 2,000.00		\$ 2,000.00		
Adult Programming	\$ 112,420		\$ 16,840.00		
<b>POOL - Chemicals</b>	\$ 3,200.00		\$ 3,200.00		
Salaries	\$ 23,000.00		\$ 23,630.00		
FICA	\$ 1,759.50		\$ 1,807.70		
Pool Utilities	\$ 11,000.00		\$ 11,000.00		
Operating Expense /Training/	\$ 88,500		\$ 88,500		
					<b>Total Expenses</b> \$ 286,116.02
					<b>Difference Rev/Exp</b> \$ 145,636.54
Difference to be distributed to communities based on above percentages					
Village of Lake Delton Contribution	\$ 51,373.18				\$ 67,094.76
City of Wisconsin Dells Contribution	\$ 55,055.62				\$ 78,541.79

**2016 Program Expense Budget**

	T-Shirts	Equipment	Contracts	Umpire/Ref	Awards	
Little League	\$ 1,000.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ -	\$ 5,000.00
Football	\$ 200.00	\$ 500.00	\$ -	\$ 300.00	\$ -	\$ 1,000.00
Softball	\$ 750.00	\$ 1,000.00	\$ 675.00	\$ 1,000.00	\$ -	\$ 3,425.00
Kidz Klub	\$ 300.00	\$ 5,000.00	\$ 2,000.00	\$ -	\$ -	\$ 7,300.00
T-Ball	\$ 250.00	\$ 750.00	\$ -	\$ -	\$ -	\$ 1,000.00
Soccer	\$ 300.00	\$ 600.00	\$ -	\$ 200.00	\$ -	\$ 1,100.00
Tennis	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00
Marital Arts	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Outdoor Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basketball	\$ 300.00	\$ 300.00	\$ 550.00	\$ -	\$ -	\$ 1,150.00
Tumbling Tots	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Marketing/Constant Contact		\$ 1,000.00				\$ 1,000.00
First Aid/CPR/AED Training		\$ 800.00				\$ 800.00
Movies in the Park	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Easter Event	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Concerts in the Park	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Amazing Race	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Recycled Sled Race	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Online Registration	\$ -	\$ -	\$ 2,600.00	\$ -	\$ -	\$ 2,600.00
Fishing Trips	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Coach Pitch	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00
Pool Party	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Archery	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Rocketry	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00
Computer Programming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ 3,100.00	\$ 17,150.00	\$ 7,825.00	\$ 3,000.00	\$ -	\$ 31,075.00
<b>Budgeted</b>						



### Field Cost

Field Utilities	\$ 9,000.00	
Clay / Mats	\$ 1,600.00	(Same at Vets and Kaminski)
Turf	\$ 1,050.00	(Split throughout both)
Chalk	\$ 560.00	(Split throughout both)
Paint	\$ 1,200.00	Baseball/Football/Soccer
Tools/bases	\$ 1,500.00	(new bases kaminski and Vets Park)

Total \$ 14,910.00

PARK RECREATION BUDGET  
WD LD SPLIT

PARKS & RECREATION	2015		2016		2016	
	REVENUE	REVENUE	WD	LD	WD	LD
	BUDGET	BUDGET	53.93%	46.07%	53.93%	46.07%
<b>REVENUE</b>						
4673-140 POOL REVENUE	\$ 17,010.00	\$ 17,955.00	\$ 9,683.13	\$ 8,271.87		
4680-170 PARK & REC REVENUE - TAXABLE	\$ 23,510.00	\$ 20,369.48	\$ 10,985.26	\$ 9,384.22		
4682-170 PARK & REC PROG REV-TAX EXMPT	\$ 83,038.00	\$ 76,640.00	\$ 41,331.95	\$ 35,308.05		
4683-170 BALLFIELD RENTAL REVENUE	\$ 31,185.00	\$ 25,515.00	\$ 13,760.24	\$ 11,754.76		
LAKE DELTON CONTRIBUTION	\$ 53,085.00	\$ 67,054.28				
<b>TOTAL PARK &amp; REC REVENUE</b>	<b>\$ 207,828.00</b>	<b>\$ 207,533.75</b>	<b>\$ 75,760.58</b>	<b>\$ 64,718.89</b>		
<b>EXPENSES</b>						
	<b>2015</b>	<b>2016</b>	<b>2016</b>			
	<b>EXPENSE</b>	<b>EXPENSE</b>	<b>WD</b>	<b>LD</b>	<b>WD</b>	<b>LD</b>
	<b>BUDGET</b>	<b>BUDGET</b>	<b>53.93%</b>	<b>46.07%</b>	<b>53.93%</b>	<b>46.07%</b>
<b>POOL</b>						
5522-140-1000 SALARIES	\$ 23,000.00	\$ 23,613.75	\$ 12,734.90	\$ 10,878.85		
5522-140-1700 FICA	\$ 1,760.00	\$ 1,806.45	\$ 974.22	\$ 832.23		
5522-140-2200 ELECTRICITY	\$ 11,000.00	\$ 11,000.00	\$ 5,932.30	\$ 5,067.70		
5522-140-2700 MAINT./REPAIR	\$ 5,000.00	\$ 5,000.00	\$ 2,696.50	\$ 2,303.50		
5522-140-3100 EXPENSE	\$ 3,500.00	\$ 3,500.00	\$ 1,887.55	\$ 1,612.45		
5522-140-4400 CHEMICALS	\$ 3,200.00	\$ 3,200.00	\$ 1,725.76	\$ 1,474.24		
5522-140-8200 OUTLAY	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL POOL</b>	<b>\$ 47,460.00</b>	<b>\$ 48,120.20</b>	<b>\$ 25,951.22</b>	<b>\$ 22,168.98</b>		
<b>BALLFIELD</b>						
5524-170-2200 ELECTRICITY /SUPPLIES	\$ 9,000.00	\$ 14,910.00	\$ 8,040.96	\$ 6,869.04		
5524-170-2700 MAINT./REPAIR	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00			
<b>TOTAL BALLFIELD</b>	<b>\$ 18,500.00</b>	<b>\$ 24,410.00</b>	<b>\$ 17,540.96</b>	<b>\$ 6,869.04</b>		
<b>RECREATION</b>						
5526-170-1000 SALARIES	\$ 77,000.00	\$ 74,193.60	\$ 40,012.61	\$ 34,180.99		
5526-170-1200 PART TIME WAGES	\$ 35,500.00	\$ 41,725.00	\$ 22,502.29	\$ 19,222.71		
5526-170-1500 HEALTH INSURANCE	\$ 27,780.00	\$ 29,284.80	\$ 15,793.29	\$ 13,491.51		
5526-170-1600 RETIREMENT EXPENSE	\$ 5,236.00	\$ 4,896.78	\$ 2,640.83	\$ 2,255.95		
5526-170-1700 FICA	\$ 8,606.00	\$ 8,867.77	\$ 4,782.39	\$ 4,085.38		
5526-170-3100 OFFICE SUPPLIES & EXPENSE	\$ 3,500.00	\$ 6,000.00	\$ 3,235.80	\$ 2,764.20		
5526-170-3300 GAS EXPENSE	\$ 2,000.00	\$ 2,000.00	\$ 1,078.60	\$ 921.40		
5526-170-4500 YOUTH PROGRAM EXPENSE	\$ 25,000.00	\$ 31,075.00	\$ 16,758.75	\$ 14,316.25		
5526-170-4600 ADULT PROGRAM EXPENSE	\$ 12,420.00	\$ 16,840.00	\$ 9,081.81	\$ 7,758.19		
5526-170-5150 INSURANCE EXPENSE	\$ 8,115.00	\$ 8,115.00	\$ 4,376.42	\$ 3,738.58		
<b>TOTAL RECREATION</b>	<b>\$ 205,157.00</b>	<b>\$ 222,997.95</b>	<b>\$ 120,262.79</b>	<b>\$ 102,735.16</b>		
<b>TOTAL EXPENSES</b>	<b>\$ 271,117.00</b>	<b>\$ 295,528.15</b>	<b>\$ 163,754.98</b>	<b>\$ 131,773.17</b>		
<b>Levy Amount w/o Park Expenses</b>	<b>\$ 63,289.00</b>	<b>\$ 87,994.40</b>	<b>\$ 87,994.40</b>	<b>\$ 67,054.28</b>		

PARK EXPENSES	2015	2016
5523-170-1000 SALARIES	\$ 80,523.00	\$ 73,246.22
5523-170-1200 PART TIME WAGES	\$ 13,500.00	\$ 16,600.00
5523-170-1500 HEALTH INSURANCE	\$ 27,220.00	\$ 25,519.20
5523-170-1600 RETIREMENT EXPENSE	\$ 5,423.00	\$ 4,834.25
5523-170-1700 FICA	\$ 6,103.00	\$ 6,873.24
5523-170-2200 ELECTRICITY	\$ 8,650.00	\$ 8,650.00
5523-170-2700 MAINT./REPAIR	\$ 13,500.00	\$ 13,500.00
5523-170-3100 OFFICE SUPPLIES & EXPENSE	\$ 2,500.00	\$ 1,500.00
5523-170-3300 GAS EXPENSE	\$ 3,500.00	\$ 3,500.00
5523-170-5150 INSURANCE EXPENSE	\$ 2,887.00	\$ 8,000.00
<b>TOTAL PARKS</b>	<b>\$ 163,806.00</b>	<b>\$ 162,222.91</b>

<b>TOTAL PARK &amp; RECREATION LEVY</b>	<b>2016</b>	<b>\$ 250,217.31</b>
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<b>TOTAL PARK &amp; RECREATION LEVY</b>		<b>2016</b>	<b>\$</b> <b>250,217.31</b>	
\$19,224.31	2015		\$ 230,993.00	8.32%
\$5,985.00	2014		\$ 225,008.00	2.66%
\$15,329.00	2013		\$ 209,679.00	7.31%
-\$12,837.00	2012		\$ 222,516.00	-5.77%
-\$7,967.00	2011		\$ 230,483.00	-3.46%
			\$	
		<i>TOTAL PARK &amp; REC EXPENSE</i>	<i>457,751.06</i>	

FUND 24	DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	YTD	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET
WATERWAYS								
REVENUE								
4676-240	BOAT RAMP STICKER REVENUE	\$ 9,698.00	\$ 12,989.00	\$ 13,000.00	\$ 5,602.00	\$ 13,000.00	\$ -	\$ -
4677-240	BOAT SLIP ANNUAL LEASE REVENUE	\$ 22,852.00	\$ 23,453.00	\$ 23,000.00	\$ 28,947.00	\$ 29,610.00	\$ -	\$ -
<b>TOTAL WATERWAYS REVENUE</b>		<b>\$ 32,550.00</b>	<b>\$ 36,442.00</b>	<b>\$ 36,000.00</b>	<b>\$ 34,549.00</b>	<b>\$ 42,610.00</b>	<b>\$ -</b>	<b>\$ -</b>
EXPENSES								
5540-240-1000	WATERWAYS - SALARIES	\$ 1,800.00	\$ 1,800.00	\$ 1,900.00	\$ -	\$ 9,400.00	\$ -	\$ -
5540-240-1500	WATERWAYS - HEALTH INS	\$ -	\$ -	\$ -	\$ -	\$ 1,755.00	\$ -	\$ -
5540-240-1600	WATERWAYS - RETIREMENT	\$ -	\$ -	\$ 130.00	\$ -	\$ 500.00	\$ -	\$ -
5540-240-1700	WATERWAYS - FICA	\$ 138.00	\$ 138.00	\$ 145.00	\$ -	\$ 575.00	\$ -	\$ -
5540-240-2200	WATERWAYS - ELECTRICITY	\$ 245.00	\$ 320.00	\$ 500.00	\$ 129.00	\$ 500.00	\$ -	\$ -
5540-240-3500	WATERWAYS - REPAIR & MAINT - RAMP	\$ 3,561.00	\$ 2,242.00	\$ 3,000.00	\$ 327.00	\$ 3,000.00	\$ -	\$ -
5540-240-3600	WATERWAYS - REPAIR & MAINT - SLIPS	\$ 1,512.00	\$ 2,075.00	\$ 2,000.00	\$ 936.00	\$ 2,000.00	\$ -	\$ -
5540-240-3700	WATERWAYS - REPAIR & MAINT - PARKING LOT	\$ 1,015.00	\$ 180.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -
5540-240-8550	WATERWAYS - REPLACEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL WATERWAYS EXPENSES</b>		<b>\$ 8,271.00</b>	<b>\$ 6,755.00</b>	<b>\$ 8,675.00</b>	<b>\$ 1,392.00</b>	<b>\$ 18,730.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET WATERWAYS</b>		<b>\$ 24,279.00</b>	<b>\$ 29,687.00</b>	<b>\$ 27,325.00</b>	<b>\$ 33,157.00</b>	<b>\$ 23,880.00</b>	<b>\$ -</b>	<b>\$ -</b>

### 8.03 - MUNICIPAL BOAT LAUNCHING FACILITY AND BOAT PARKING

(1) Municipal Boat Launching Facility Established. The City of Wisconsin Dells shall operate a municipal boat launching facility on the end of Indiana Avenue on Crandall Bay.

(2) Regulations. The City shall have the right to prescribe regulations for the use of the boat launching facility and to make charges for the necessary commercial use, upkeep, maintenance and property policing of the facility.

Additional regulations may be prescribed from time to time by the City Council upon recommendation of the Parks, Recreation and Waterway Commission. Regulations affecting a facility shall be posted at the facility. The City Parking Board and Police Department shall enforce this ordinance.

(3) Income from Launch Facility. The income, whether by ramp fees, leasing the dock or otherwise, generated by the use of the launch facility and adjacent shoreline for seasonal docks shall be placed in a non-lapsing account and shall be used exclusively for the purpose of maintaining the facility including, but not limited to, maintaining the docks and the parking area immediately adjacent to the launch area, implementation of waterway regulations and improvements to the waterway and its shoreline. Rules and Regulations for the facilities may be established from time to time by the River and Bay Committee with approval by the Common Council. The Common Council may establish fees related to the use of the facilities.

(4) Launching Fees.

(a) Daily Rate. Any person, firm or corporation using the launching facility on a daily basis shall pay a fee as established by resolution adopted pursuant to Section 2.05 in the manner prescribed by the regulations posted at the facility, or, in the event that no regulations are posted, the fee shall be paid directly to the City Clerk.

(b) Yearly Fee. Any person, firm or corporation wishing to use the facility on a regular basis may pay a yearly fee as established by resolution adopted pursuant to Section 2.05 to the City Clerk or his/her designee. This rate will not be prorated and the permit shall expire on April 1 after the year of its issuance.

(5) Parking or Docking. No parking or docking of boats is allowed on City property except as authorized by the City of Wisconsin Dells in this ordinance and rules and regulations promulgated pursuant hereto.

(6) Penalties. Any person who shall violate any provision of Section 8.03 of this Code, shall upon conviction thereof, pay a forfeiture of not less than \$25.00 nor more than \$100.00, together with costs, and in the event of failure to pay the same, shall be incarcerated in the County Jail for not more than 90 days.

DEPARTMENT	PARKS/RECREATION DEPARTMENT	SCHEDULE OF DEPARTMENT FUTURE CAPITAL PROJECTS				
		2016	2017	2018	2019	2020
<b>CAPITAL PROJECT</b>						
	Bowman Park Restroom Building		\$200,000.00			
	Computer/Desk/Office/Heater #2 in Rec Center	\$ 6,000.00				
	Ballfield Re-Condition (4 Fields rotary/Vets)	\$ 22,000.00				
	ADA Upgrades	\$ 10,000.00				
	Electrical Upgrades Vets Park/Pool/ Replace Shop Roof and Lean To					
	3/4 ton Truck (Have Plow)(Have \$18,000)	\$ 12,000.00				
	Scoreboards	\$ 10,000.00				
	Batting Cages Veterans Park	\$ 15,000.00				
	New Rec Center			\$2,000,000		
	Ballfield Lights - Vets Park (2 fields)		\$350,000			
	Pool					
	<b>TOTALS</b>	<b>\$ 75,000.00</b>	<b>\$550,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL ESTIMATE 2015-2019</b>		<b>\$2,625,000</b>			