

CITY OF WISCONSIN DELLS MEETING AGENDA

MEETING DESCRIPTION: FINANCE COMMITTEE
DATE: Monday, October 28, 2019 **TIME:** 1:30 P.M. **LOCATION:** MUNICIPAL BUILDING COUNCIL CHAMBERS - 300 LA CROSSE STREET, WISCONSIN DELLS, WI 53965

| COMMITTEE MEMBERS | |
|-------------------|--|
| | Ald. Brian Holzem Chair |
| | Ald. Mike Freel |
| | Mayor Ed Wojnicz |
| | Ald. Terry Marshall |
| AGENDA ITEMS | |
| 1 | CALL TO ORDER, ATTENDANCE NOTED |
| 2 | APPROVAL OF THE OCTOBER 21, 2019 MEETING MINUTES |
| 3 | CONTINUED REVIEW AND DISCUSSION ON 2020 BUDGET REQUESTS AND ANY ADJUSTMENTS |
| 4 | APPROVAL OF THE PROPOSED 2020 OPERATING AND DEBT LEVY |
| 5 | APPROVAL OF THE PROPOSED 2020 CAPITAL BUDGET |
| 6 | APPROVAL OF THE PROPOSED 2020 PREMIER RESORT TAX DISBURSEMENTS |
| 7 | APPROVAL OF THE PROPOSED 2020 BID BUDGET |
| 8 | APPROVAL OF THE PROPOSED 2020 EMS COMMISSION BUDGET |
| 8 | APPROVAL OF THE PROPOSED 2020 UTILITY BUDGETS – Parking, Water, Sewer, Electric |
| 9 | APPROVAL OF THE PROPOSED 2020 SPECIAL REVENUE FUND BUDGETS - Fire Service Fund, River & Bays, Room Tax Fund |
| 10 | DISCUSSION AND DECISION ON ANY OTHER BUDGET MATTERS |
| 11 | ADJOURN |
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| | ALD. BRIAN HOLZEM, CHAIRMAN |
| | POSTED AND DISTRIBUTED: 10/25/2019 |
| | <p>Open Meetings Notice: If this meeting is attended by one or more members of the Common Council who are not members of this committee, their attendance may create a quorum of another city commission, board or committee under the Wisconsin Open Meetings Law; However, no formal action will be taken by any governmental body at the above stated meeting other than the body, committee, commission, or board identified in this meeting notice. Please be advised that upon reasonable notice, the City of Wisconsin Dells will furnish appropriate auxiliary aids and services to afford individuals with disabilities an equal opportunity to participate in meeting activities.</p> |
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