

CITY OF WISCONSIN DELLS MEETING AGENDA

Meeting Description COMMON COUNCIL MEETING

Date: MONDAY, NOVEMBER 19, 2018 Time: 7:00PM Location: MUNICIPAL BUILDING COUNCIL CHAMBERS - 300 LA CROSSE STREET, WISCONSIN DELLS, WI

	MAYOR	COUNCIL MEMBERS	
		FIRST DISTRICT	SECOND DISTRICT
	Edward Wojnicz	Jesse DeFosse	Mike Freel
		Brian Holzem	Terry Marshall
			Ben Anderson
			Dan Anchor
OPENING			
1	CALL TO ORDER & ROLL CALL		
2	PLEDGE OF ALLEGIANCE		
3	APPROVAL OF CONSENT AGENDA ITEMS: <ul style="list-style-type: none"> a. October 15, 2018 Common Council Meeting Minutes b. Schedule of Bills Payable dated November 19, 2018 c. Applications for Bartender Licenses 		
AGENDA ITEMS			
4	PUBLIC COMMENT/CITIZEN APPEARANCES FOR ANY NON-AGENDA ITEM		
5	PUBLIC HEARING ON PROPOSED 2019 CITY BUDGET		
6	RECONSIDERATION OF DENIED BARTENDER LICENSE APPLICATION SUBMITTED BY JAN FURINDA		
RESOLUTIONS			
7	RESOLUTION TO APPROVE THE 2019 GENERAL OPERATING BUDGET & DEBT LEVY		
8	RESOLUTION TO APPROVE THE 2019 CAPITAL BUDGET		
9	RESOLUTION TO APPROVE THE 2019 WATER, SEWER, ELECTRIC & PARKING UTILITY BUDGETS		
10	RESOLUTION TO APPROVE THE 2019 SPECIAL REVENUE FUND BUDGETS FOR FIRE SERVICES AND RIVERS & BAY		
11	RESOLUTION TO APPROVE THE 2019 TAX INCREMENTAL FINANCE (TIF) DISTRICT BUDGETS		
12	RESOLUTION TO APPROVE THE 2019 DISBURSEMENT OF PREMIER RESORT TAX (PRT) FUNDS		
13	RESOLUTION TO APPROVE THE 2019 BUSINESS IMPROVEMENT DISTRICT (BID) BUDGET		
14	RESOLUTION TO APPROVE THE 2019 SCHEDULE OF FEES		
15	RESOLUTION TO APPROVE THE RAZE & REMOVE SPECIAL ASSESSMENT AGREEMENT WITH RHODA KELLER-THEAKER FOR PARCEL NO. 11291-997 LOCATED AT 925 BROADWAY		
16	RESOLUTION TO APPROVE THE SITE PLAN SUBMITTED BY FIORELLA NEIRA IN ORDER TO CONSTRUCT A SHARED OFFICE SPACE BUILDING ON PARCEL 11291-436, 1125 OAK STREET		
17	RESOLUTION TO APPROVE A CERTIFIED SURVEY MAP REQUESTED BY TODD & SHARI NELSON		
18	RESOLUTION TO APPROVE THE 2019-2021 COLLECTIVE BARGAINING AGREEMENT WITH WPPA LOCAL 462 FOR THE POLICE OFFICERS		
ORDINANCES			
19	SECOND READING OF PROPOSED ORDINANCE TO UPDATE PARKING CODE 10.22 TO ALLOW FOR THE MOVING AND/OR REMOVAL OF VEHICLES THAT CREATE A HAZARD AND/OR IMPEDE SNOW REMOVAL		

CITY OF WISCONSIN DELLS
OPERATOR'S (BARTENDER) LICENSE APPLICATION

ITEM 3c

FOR OFFICE USE ONLY

Receipt# 666497
Amount Paid: \$ 600.00
License Exp. Date Provisional: _____ (not more than 60 days)
Operators- June 30, _____ (even year)
Temporary Period _____ (not more than 14 days)
Council Date Granted: _____
License #: _____ Date Issued: _____

Police Dept Verification: 10/15/18 BS
Police Chief: _____ Approved: [Signature]
Denied: _____

Please Note:

- You must be 18 years of age or older to apply.
- Answer all questions truthfully and completely. A record check will be conducted.
- A Beverage Server Certificate, proof of registration in the class, or proof of having an Operator License within the last two years must accompany New, Renewal, or Provisional License Applications.

Application Date 10/12/18

License Applying For:

- New \$60 (prorated 7th-24th month of licensing period)
- Renewal \$60
- Provisional \$10 (1st time applicants only)
- Temporary \$10
Temp. Period Needed (1-14 days): _____

Check the appropriate box that applies to you:

- I have an Operator's License in effect at this time. (Attach proof if not held w/City of Wisconsin Dells)
- I have held an Operator's License within past 2 years (Attach proof)
- I have completed the Beverage Server Training Course within past 2 years (Attach Completion Certificate)
- I am enrolled in the Beverage Server Training Course
Class Date and Location: _____
(After completing the course, bring in your certificate to receive license)
- I am applying for a Temporary Operator's License

To the Common Council of the City of Wisconsin Dells, Wisconsin:

I hereby apply for a license to serve from the date hereof to June 30, 20____, inclusive, fermented malt beverages and intoxicating liquors, subject to limitations imposed by Secs. 125.04, 125.12, 125.32, 125.68 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, federal, state, or local, affecting the sale of such beverages and liquors if a license is granted to me.

PLEASE PRINT

Name Cruz Olivares Michelle
Last First Middle
Home Address 904 Moore St. lot 419 Baraboo WI 53913
Street City State Zip

Mail License to (if different from Home Address) _____
Street City State Zip

Previous Addresses within the past 10 years

Drivers License # C624-5409-9646-07 State Issued Wisconsin

Phone Number 608-434-0310 Date of Birth 04/26/1999 Place of Birth Racine WI

Physical Description Sex F Race Hisp. Height 4'11 Eye Color: brown Hair Color: Brown

License to be used at (Name of Business) San Antonio Mex. Restaurant

- 1. Have you been convicted of any felony or misdemeanor? Yes ___ No
- 2. Have you been convicted of any license law or ordinance regulating the sale and/or consumption of fermented malt beverages or intoxicating liquors? Yes ___ No
- 3. Are there currently any charges, federal, state, or local pending against you? Yes ___ No
- 4. Do you currently have any outstanding forfeitures owed to the City of Wisconsin Dells? Yes ___ No

If you answered **yes** to any of the above questions, list the offense convicted of, pending conviction, date of conviction, and state and county of conviction.

<u>Date</u>	<u>Nature of Offense</u>	<u>County</u>	<u>State</u>

STATE OF WISCONSIN

COUNTIES OF SAUK, COLUMBIA, ADAMS & JUNEAU

The undersigned, being first duly sworn on oath, deposes and says that he/she is the person named in the foregoing application: that the applicant has read and made a complete answer to each question, and that the answers in each instance are true and correct. The undersigned further understands that any license issued contrary to Chapter 125 of Wisconsin Statutes shall be void, and under penalty of state law, the applicant may be prosecuted for submitting false statements and affidavits in connection with this application.

Signature of Applicant: *[Handwritten Signature]* Date: 10/12/2018

Subscribed and sworn to before me this 12 day
of October, 2018.

[Handwritten Signature]
Notary Public
SAUK, COLUMBIA, ADAMS & JUNEAU COUNTIES

My Commission Expires: _____

(Continued)

- 1. Have you been convicted of any felony or misdemeanor? Yes ___ No
- 2. Have you been convicted of any license law or ordinance regulating the sale and/or consumption of fermented malt beverages or intoxicating liquors? Yes ___ No
- 3. Are there currently any charges, federal, state, or local pending against you? Yes ___ No
- 4. Do you currently have any outstanding forfeitures owed to the City of Wisconsin Dells? Yes ___ No

If you answered yes to any of the above questions, list the offense convicted of, pending conviction, date of conviction, and state and county of conviction.

<u>Date</u>	<u>Nature of Offense</u>	<u>County</u>	<u>State</u>

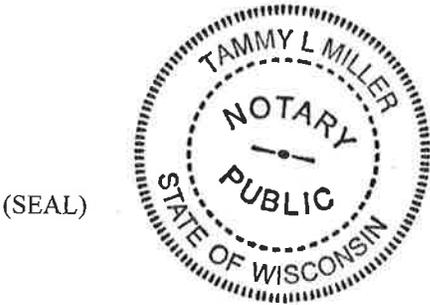
STATE OF WISCONSIN

COUNTIES OF COLUMBIA, SAUK, ADAMS & JUNEAU

The undersigned, being first duly sworn on oath, deposes and says that he/she is the person named in the foregoing application: that the applicant has read and made a complete answer to each question, and that the answers in each instance are true and correct. The undersigned further understands that any license issued contrary to Chapter 125 of Wisconsin Statutes shall be void, and under penalty of state law, the applicant may be prosecuted for submitting false statements and affidavits in connection with this application.

Signature of Applicant: *Suzanne Hendershott* Date: 11-1-18

Subscribed and sworn to before me this 1st day of November 18, 2018.
Tammy L Miller
Notary Public
My Commission Expires: 1-21-20



CITY OF WISCONSIN DELLS
APPLICATION FOR OPERATOR'S (BARTENDER) LICENSE

Per Wis. SS 125.32(2) and 125.68(2)

FOR OFFICE USE ONLY

Current Licensing Period: July 1, 2018 to June 30, 2020 Amount Paid: \$ 60.00 Receipt No. 66693

Temporary License Period (Bona Fide Clubs Only): _____ (not more than 14 days)

Council Date Granted: _____ Police Dept Verification: 11/5/18 By: DS

License #: _____ Date Issued: _____ Police Chief Recommendation: Approve: Deny: _____

New \$60 (attach Beverage Server Training Certificate) Renewal \$60 Temporary \$10 (limit one per year)

Name Johnson Anne A
Last First Middle

Home Address 707 Minnesota Ave, Apt 4 Wisc Dells WI 53965
Street City State Zip

Mail License to (if different from Home Address): _____
Street City State Zip

Date of Birth: 6-13-1959 Drivers License # JS25-0415-9713-02 State WI

License to be used at (Name of Wisconsin Dells Business): Travel Mart - Broadway

Have you been convicted of any felony? (If Yes, per State Statute 125.04(5)(c) a license cannot be issued.) Yes ___ No +
 Have you been convicted of any law or ordinance pertaining to the sale or consumption of alcohol? Yes ___ No +
 Have you been convicted of any State, Federal or Local Charges (other than speeding tickets)? Yes ___ No +
 Do you currently have any outstanding citations, parking tickets, and/or utilities owed to the City? Yes ___ No +

If you answered yes to any of the above questions, please list information below:

<u>Date</u>	<u>Nature of Offense</u>	<u>County</u>	<u>State</u>

Under penalty by law, I, the undersigned, state that I am the person named in this application and that I have read and made complete and truthful answers to each question. I agree to comply with all Federal, State and Local Laws, Resolution and Ordinances regarding the sale of alcohol beverages if a license is granted to me.

Signature of Applicant: Anne Johnson Date: November 1, 2018

ALL

CITY OF WISCONSIN DELLS
OPERATOR'S (BARTENDER) LICENSE APPLICATION

FOR OFFICE USE ONLY

Receipt# 666498
Amount Paid: \$ 60.00
License Exp. Date Provisional: _____ (not more than 60 days)
Operators: June 30, 2020 (even year)
Temporary Period _____ (not more than 14 days)
Council Date Granted: _____
License #: _____ Date Issued: _____

Police Dept Verification: 10/15/18 AS
Police Chief: _____ Approved: [Signature]
Denied: _____

Please Note:

- You must be 18 years of age or older to apply.
- Answer all questions truthfully and completely. A background record check will be conducted by the Police Dept.
- A Beverage Server Certificate, proof of registration in the class, or proof of having an Operator License within the last two years must accompany all New License Applications.

Application Date 10-12-2018

License Applying For:

- New \$60
 Renewal \$60
 Provisional \$10
 Temporary \$10 (Bona Fide Clubs Only)
Date(s) Needed (14 day max.): _____
Limited to one per year. No training course required.

Check the appropriate box that applies to you:

- I have an Operator's License in effect at this time. (Attach proof if not held w/City of Wisconsin Dells)
 I have held an Operator's License within past 2 years (Attach proof)
 I have completed the Beverage Server Training Course within past 2 years (Attach Completion Certificate)
 I am enrolled in the Beverage Server Training Course
Class Date and Location: _____
(After completing the course, bring in your certificate to receive license)
 I am applying for a Temporary Operator's License

To the Common Council of the City of Wisconsin Dells, Wisconsin:

I hereby apply for a license to serve from the date hereof to **June 30, 2020**, inclusive, fermented malt beverages and intoxicating liquors, subject to limitations imposed by Secs. 125.04, 125.12, 125.32, 125.68 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, federal, state, or local, affecting the sale of such beverages and liquors if a license is granted to me.

PLEASE PRINT

Name Kaufman Alli Lynn
Last First Middle
Home Address 101 Berkley Blvd #3 Baraboo WI 53913
Street City State Zip
Mail License to (if different from Home Address) 332 St. Hwy 13 Wis Dells WI 53965
Street City State Zip

Previous Addresses within the past 10 years

113 Thomas Road Reedsburg, WI 53959

Drivers License # K155-0129-0875-07 State Issued Wisconsin
Phone Number 608-432-2877 Date of Birth 10/15/1990 Place of Birth Baraboo, WI
Physical Description Sex F Race Caucasian Height 5'4" Eye Color: green Hair Color: brown
License to be used at (Name of Business) The Pizza Lab

(Continued)

- 1. Have you been convicted of any felony or misdemeanor? Yes ___ No
- 2. Have you been convicted of any license law or ordinance regulating the sale and/or consumption of fermented malt beverages or intoxicating liquors? Yes ___ No
- 3. Are there currently any charges, federal, state, or local pending against you? Yes ___ No
- 4. Do you currently have any outstanding forfeitures owed to the City of Wisconsin Dells? Yes ___ No

If you answered **yes** to any of the above questions, list the offense convicted of, pending conviction, date of conviction, and state and county of conviction.

<u>Date</u>	<u>Nature of Offense</u>	<u>County</u>	<u>State</u>

STATE OF WISCONSIN

COUNTIES OF COLUMBIA, SAUK, ADAMS & JUNEAU

The undersigned, being first duly sworn on oath, deposes and says that he/she is the person named in the foregoing application: that the applicant has read and made a complete answer to each question, and that the answers in each instance are true and correct. The undersigned further understands that any license issued contrary to Chapter 125 of Wisconsin Statutes shall be void, and under penalty of state law, the applicant may be prosecuted for submitting false statements and affidavits in connection with this application.

Signature of Applicant: *Ben Kasper* Date: 10/4/2018

Subscribed and sworn to before me this _____ day
of _____, 20_____.

Notary Public
My Commission Expires: _____

(SEAL)

CITY OF WISCONSIN DELLS

ITEM 5

OFFICIAL NOTICE

NOTICE OF PUBLIC HEARING - 2019 PROPOSED BUDGET

Notice is hereby given that in accordance with Section 65.90(4) of the Wisconsin Statutes, the Common Council of the City of Wisconsin Dells will hold a Public Hearing in the Common Council Chambers of the Municipal Building, located at 300 La Crosse Street on Monday, November 19, 2018 at 7:00 P.M. on the Proposed 2019 General Fund & Debt Service Budget.

All interested citizens will have the opportunity to give written and oral comment.

The 2018 estimated City tax levy rate for the proposed 2019 budget per \$1,000 of assessed valuation and various comparison levy rates of 2017, 2016, 2015, 2014, 2013, 2005, 1996 and 1992, are shown below. The estimated average tax levy rate for **2018 is \$9.96/M** as compared to **\$9.30/M for 2017**. The tax levy amount for **2018 is \$3,397,108**.

This is a increase of **.84%** or **\$28,332** from the 2017 tax levy amount.

	<u>Sauk County</u>	<u>Columbia County</u>	<u>Adams County</u>	<u>Juneau County</u>
2018 EST. CITY LEVY RATE WITH EST. TID INCREMENTS INCLUDED	\$9.76	\$10.11	\$9.82	\$10.15
2017 ACTUAL CITY LEVY RATE with TID increment included	\$8.68	\$9.52	\$10.04	\$8.94
2016 ACTUAL CITY LEVY RATE with TID increment included	\$10.18	\$9.44	\$10.11	\$8.30
2015 ACTUAL CITY LEVY RATE with TID increment included	\$10.01	\$9.53	\$9.69	\$10.11
2014 ACTUAL CITY LEVY RATE with TID increment included	\$9.17	\$9.13	\$9.68	\$10.42
2013 ACTUAL CITY LEVY RATE with TID increment included	\$9.14	\$8.70	\$8.21	\$9.88
2005 ACTUAL CITY LEVY RATE with TID increment for Sauk	\$10.28	\$10.84	\$10.65	\$9.83
1996 ACTUAL CITY LEVY RATE	\$10.59	\$10.35	\$9.58	
1992 ACTUAL CITY LEVY RATE	\$13.51	\$13.01	\$12.21	

A summary of the proposed budget is published herewith and public notice is hereby given that the budget detail is available for public inspection at the Office of the City Clerk and Treasurer in the Wisconsin Dells Municipal Building during the hours of 8:00 A.M. to 4:00 P.M., Monday through Friday.

Please be advised with reasonable notice the City of Wisconsin Dells will make an effort to provide auxiliary aids and services to give individuals who have disabilities an equal opportunity to participate in the Public Hearing and meeting.

	2017 <u>Actual</u>	2018 <u>Budget</u>	Actual through <u>10/29/18</u>	2019 <u>Proposed</u>	Memo % * Increase (Decrease) From 2018 <u>Budget</u>
COUNCIL & ADMINISTRATION	\$ 408,557	457,336	346,544	453,186	-0.91%
MUNICIPAL BUILDING	\$ 66,741	71,040	54,670	65,675	-7.55%
EMS & EMERGENCY GOVT.	\$ 105,458	106,600	111,199	106,600	0.00%
POLICE & PUBLIC SAFETY	\$ 2,025,090	2,106,667	1,641,421	2,188,592	3.89%
MUNICIPAL COURT SYSTEM	\$ 103,578	106,655	81,663	108,781	1.99%
FIRE PROTECTION	\$ 70,495	64,551	64,551	67,431	4.46%
PUBLIC WORKS/INSPECTION	\$ 1,005,724	1,139,598	797,352	1,169,122	2.59%
BUILDING INSPECTION	\$ 58,192	60,528	46,873	63,770	5.36%
PLANNING & ZONING	\$ 70,172	69,468	52,040	81,032	16.65%
PARKS/POOL & RECREATION	\$ 504,083	531,471	426,147	538,268	1.28%
LIBRARY	\$ 548,622	558,555	447,325	571,670	2.35%
CEMETERY	\$ 140,935	83,555	66,763	84,520	1.15%
ALL OTHERS MISC. EXP	\$ 21,173	34,350	19,805	27,350	-20.38%
Total Operation Expense	\$ 5,128,820	5,390,374	4,156,352	5,525,997	2.52%
DEBT SERVICE EXPENSE	\$ 880,385	869,926	869,926	879,770	1.13%
Total Expenditures	\$ 6,009,205	6,260,300	5,026,278	6,405,767	2.32%
Less: Revenues-General	\$ 2,901,958	2,891,524	2,480,913	3,008,659	4.05%
Net Expenditures	\$ 3,107,247	3,368,776	2,545,365	3,397,108	0.84%
Surplus/Deficit/Fund Transfers	\$ 0	0	0	0	0%
Tax Levy Amount-General & Debt Service	\$ 3,107,247	3,368,776	2,545,365	3,397,108	0.84%

NOTES: * % of increases and (decreases) are approximate due to rounding and are for comparison between each individual classification only of 2019 Proposed and 2018 Budget columns. Additional funding of \$381,494 is being provided to EMS by the PRT Fund. Other Departments receiving additional funding from the PRT Fund are Public Works, WDPD, KFD and Parks & Recreation.

Karen Terry, CMTW
City of Wisconsin Dells, City Treasurer

ITEM 6

CITY OF WISCONSIN DELLS
OPERATOR'S (BARTENDER) LICENSE APPLICATION

FOR OFFICE USE ONLY

Receipt# 65956
Amount Paid: \$ 60.00
License Exp. Date Provisional: _____ (not more than 60 days)
Operators-June 30, 2020 (even year)
Temporary Period _____ (not more than 14 days)
Council Date Granted: 9.17.18
License #: Denied: Date Issued: Letter mailed 9-18-18

Police Dept Verification: 8-31-18 RC + CH
Police Chief: _____ Approved: _____
Denied: [Signature]

Please Note:

- You must be 18 years of age or older to apply.
- Answer all questions truthfully and completely. A background record check will be conducted by the Police Dept.
- A Beverage Server Certificate, proof of registration in the class, or proof of having an Operator License within the last two years must accompany all New License Applications.

Application Date 8-23-2018 8-29-18

License Applying For:

- New \$60
- Renewal \$60
- Provisional \$10
- Temporary \$10 (Bona Fide Clubs Only)
Date(s) Needed (14 day max.): _____
Limited to one per year. No training course required.

Check the appropriate box that applies to you:

- I have an Operator's License in effect at this time. (Attach proof if not held w/City of Wisconsin Dells) Lake Delton
- I have held an Operator's License within past 2 years (Attach proof)
- I have completed the Beverage Server Training Course within past 2 years (Attach Completion Certificate)
- I am enrolled in the Beverage Server Training Course
Class Date and Location: _____
(After completing the course, bring in your certificate to receive license)
- I am applying for a Temporary Operator's License

To the Common Council of the City of Wisconsin Dells, Wisconsin:

I hereby apply for a license to serve from the date hereof to June 30, 2020, inclusive, fermented malt beverages and intoxicating liquors, subject to limitations imposed by Secs. 125.04, 125.12, 125.32, 125.68 of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, federal, state, or local, affecting the sale of such beverages and liquors if a license is granted to me.

PLEASE PRINT

Name FURINDA JAN

Last First Middle

Home Address 1181 Elk Ave Adams WI 53910

Street City State Zip

Mail License to (if different from Home Address) _____

Street City State Zip

Previous Addresses within the past 10 years

Drivers License # F653-4208-4288-04 State Issued WI

Phone Number 6084322485 Date of Birth 08/08/1984 Place of Birth SLOVAKIA

Physical Description Sex M Race white Height 5'08" Eye Color: Brown Hair Color: Blond

License to be used at (Name of Business) Hot Rocks, River Inn

(Continued)

- 1. Have you been convicted of any felony or misdemeanor? Yes ___ No X
- 2. Have you been convicted of any license law or ordinance regulating the sale and/or consumption of fermented malt beverages or intoxicating liquors? Yes ___ No X
- 3. Are there currently any charges, federal, state, or local pending against you? Yes ___ No X
- 4. Do you currently have any outstanding forfeitures owed to the City of Wisconsin Dells? Yes ___ No X

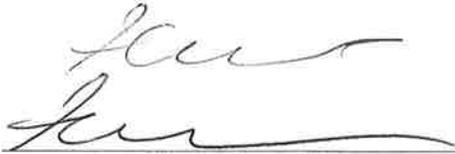
If you answered yes to any of the above questions, list the offense convicted of, pending conviction, date of conviction, and state and county of conviction.

<u>Date</u>	<u>Nature of Offense</u>	<u>County</u>	<u>State</u>
	<u>Attached</u>		

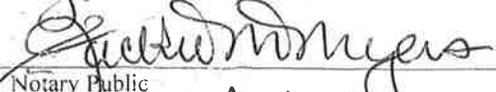
STATE OF WISCONSIN

COUNTIES OF COLUMBIA, SAUK, ADAMS & JUNEAU

The undersigned, being first duly sworn on oath, deposes and says that he/she is the person named in the foregoing application: that the applicant has read and made a complete answer to each question, and that the answers in each instance are true and correct. The undersigned further understands that any license issued contrary to Chapter 125 of Wisconsin Statutes shall be void, and under penalty of state law, the applicant may be prosecuted for submitting false statements and affidavits in connection with this application.

Signature of Applicant:  Date: 8/30/18
8/23/18

Subscribed and sworn to before me this 30th day of August, 2018.


 Notary Public
 My Commission Expires: 1-11-22

(SEAL)

Case search results

You searched for: **Last name:** furinda, **First name:** jan

[Return to search](#)

Show entries [Clear filters](#)

Showing 1 to 11 of 11 entries

[Previous](#) [1](#) [Next](#)

Case number	Filing date	County name	Case status	Name	Date of birth	Caption
<input type="text" value="Search Case nu"/>	<input type="text" value="Search Filing d"/>	<input type="text" value="All"/>	<input type="text" value="All"/>	<input type="text" value="Search Nam"/>	<input type="text" value="Search Date of"/>	<input type="text" value="Search Caption..."/>
2018TR000525	03-12-2018	Adams	Closed	Furinda, Jan	08-1984	State of Wisconsin vs. Jan Furinda
2018CM000016	01-10-2018	Sauk	Open	Furinda, Jan	08-08-1984	State of Wisconsin vs. Jan Furinda
2017CV000366	08-10-2017	Sauk	Reopened	Furinda, Jan	08-1984	Petitioner vs. Jan Furinda
2016TR002590	11-09-2016	Adams	Closed	Furinda, Jan	08-1984	County of Adams vs. Jan Furinda
2012UR000091	08-06-2012	Sauk	Filed Only	FURINDA, JAN		Dept. of Workforce Development vs. JAN FURINDA
2011FA000107	03-18-2011	Sauk	Closed	Furinda, Jan	08-1984	In re the support of: A.J.F.
2010CT000606	10-04-2010	Sauk	Closed	Furinda, Jan	08-08-1984	State of Wisconsin vs. Jan Furinda
2010SC000835	05-05-2010	Sauk	Closed	Furinda, Jan		RAB Performance Recoveries LLC vs. Jan Furinda et al
2008SC000067	10-29-2008	Sauk	Closed	Furinda, Jan		Capital One Bank (USA), N.A. vs. Jan Furinda
2007CM000024	01-17-2007	Juneau	Closed	Furinda, Jan "nmi"	08-08-1984	State of Wisconsin vs. Jan "nmi" Furinda
2007CM000024	01-17-2007	Juneau	Closed	FURINDA, JAN		State of Wisconsin vs. Jan "nmi" Furinda

Speeding
Theft - no guilty plea
no ins.
OAR
OWI 2

[Previous](#) [1](#) [Next](#)

[Return to search](#)

FILE COPY

CITY OF WISCONSIN DELLS

300 LaCrosse St.
Wisconsin Dells, WI 53965

September 17, 2018

Jan Furinda
1181 Elk Ave
Adams, WI 53910

Re: Application for Bartender's License

Please be advised that your application for a Bartender's License was denied by the Common Council at their meeting on September 17, 2018. This denial was based on the recommendation of the Police Chief. If you have any questions regarding this denial, please contact Police Chief Jody Ward at (608) 253-1611.

You can continue to serve/sell beer/alcohol, however transactions must be under the direct supervision of someone who holds a current license.

Respectfully,
CITY OF WISCONSIN DELLS



Nancy R. Holzem
City Clerk

608-432-2485

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 General Operating Budget and Debt Levy.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND

REVENUES	2016	2017	2018			2019			% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
COUNCIL & ADMINISTRATION									
4111-101 PROPERTY TAXES									
4114-101 MOBILE HOME PROPERTY TAX	2,385,709	2,499,022	2,498,850	880,015	0	2,597,588	2,517,338		0.74
4121-101 ROOM TAX	17,751	17,552	16,000	0	0	14,000	15,000		6.25-
4122-101 TIME SHARE REVENUE	180,483	211,632	180,000	0	0	0	0		100.00-
4131-101 TAXES FROM CITY UTILITIES	7,200	11,400	11,400	0	0	15,200	19,000		66.67
4132-101 PARKING LOT TAX PAYMENTS	340,106	328,291	340,000	27,271	0	328,300	335,000		1.47-
4180-101 INTEREST ON TAXES	25,573	21,614	26,000	0	0	22,000	22,000		15.38-
4200-101 CURB&GUTTER SPECIAL ASSMTS	1,092	586	500	0	0	250	250		50.00-
4340-101 STATE TRANSPORTATION AID	2,757	1,140	0	0	0	0	0		0.00
4341-101 SHARED REVENUE/TAX RESTRAINT	410,551	423,953	479,618	119,809	0	0	0		0.00
4361-101 ST MUNICIPAL SERVICE REVENUE	274,135	273,493	269,537	0	0	475,000	451,196		5.93-
4362-101 ST EXEMPT PROPERTY PAYMENT	9,174	8,542	7,910	0	0	267,503	267,503		0.75-
4366-101 ENVIRONMENTAL IMPACT FEES	27,922	46,018	27,000	52,451	0	7,750	8,240		4.17
4411-101 LIQUOR LICENSES	12,876	9,863	9,863	0	0	78,135	78,135		189.39
4412-101 BARTENDER LICENSES	52,032	21,705	32,000	0	0	9,863	9,863		0.00
4413-101 CIGARETTE LICENSES	11,880	3,280	12,000	0	0	21,000	22,000		31.25-
4415-101 MOBILE HOME PARK LICENSES	1,400	1,400	1,400	30	0	5,000	5,000		58.33-
4416-101 WO-ZHA-WA PERMIT FEES	1,650	1,600	1,650	0	0	1,400	1,400		0.00
4419-101 OTHER LICENSES	9,000	9,000	9,000	0	0	1,650	1,650		0.00
4421-101 DOG LICENSES	23,227	22,872	23,000	315	0	9,000	9,000		0.00
4609-101 PUBLICATION FEES	1,368	1,421	1,300	435	0	23,000	23,000		0.00
4612-101 SPECIAL ASSESSMENT REQUESTS	834	1,141	825	905	0	1,300	1,300		0.00
4613-101 PUBLIC HEARING (TO ZONING)	6,720	6,720	6,000	0	0	825	825		0.00
4619-101 CABLE FRANCHISE REVENUE	0	0	0	300	0	6,000	6,000		0.00
4690-101 FURNISH, FIXTURE, EQUIP (FF&E)	51,853	54,239	52,000	0	0	0	0		0.00
4800-101 MISCELLANEOUS REVENUE	0	153	1,000	0	0	54,000	54,000		3.85
4811-101 INTEREST ON INVESTMENTS	3,293	545	500	210	0	850	1,000		0.00
4812-101 OTHER INTEREST	16,049	46,320	15,000	5,744	0	500	500		0.00
4813-101 INTEREST ON SPECIAL ASSESSMENT	12,081	11,063	10,000	121	0	25,000	60,000		300.00
4820-101 CELL TOWER RENT	724	9,802	100	2,312	0	7,500	7,500		25.00-
4840-101 LIAB INS REVENUE	19,157	19,923	20,650	1,687	0	250	250		150.00
4920-101 TRANSFER IN - ROOM TAX	15,362	15,540	16,000	0	0	21,475	21,478		4.01
4926-101 TRANSFER FROM PARKING UTILITY	1,521	0	0	0	0	15,300	15,300		4.38-
TOTAL COUNCIL & ADMINISTRATION	<u>226,608</u>	<u>225,800</u>	<u>224,441</u>	<u>0</u>	<u>0</u>	<u>199,000</u>	<u>199,000</u>		<u>0.00</u>
	4,150,089	4,305,631	4,293,544	1,091,604	0	4,445,347	4,412,920		15.93
MUNICIPAL COURT SYSTEM									
4511-102 MUNICIPAL COURT FINES (CITY)	138,856	112,265	140,000	4,935	0	140,000	140,000		0.00
4800-102 MISCELLANEOUS REVENUE	0	0	0	0	0	0	0		0.00
TOTAL MUNICIPAL COURT SYSTEM	<u>138,856</u>	<u>112,265</u>	<u>140,000</u>	<u>4,935</u>	<u>0</u>	<u>140,000</u>	<u>140,000</u>		<u>0.00</u>
BUILDING & SIGN INSP									
4431-114 BUILDING PERMITS	25,920	41,720	39,445	15,996	0	40,600	40,000		1.41
4432-114 PLUMBING PERMITS	4,125	6,795	5,742	1,508	0	6,270	6,000		4.49
4433-114 SIGN PERMITS FEES/INSPECTION	2,625	4,555	5,367	125	0	7,000	7,000		30.43
4434-114 ELECTRICAL PERMITS FEES/INSPEC	<u>7,610</u>	<u>14,150</u>	<u>10,199</u>	<u>1,986</u>	<u>0</u>	<u>12,175</u>	<u>12,175</u>		<u>19.37</u>
TOTAL BUILDING & SIGN INSP	40,280	67,220	60,753	19,615	0	66,045	65,175		7.28

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019			% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
PLANNING & ZONING									
4613-115 ZONING - CUP/CSM/PUB HEARING									
TOTAL PLANNING & ZONING	<u>16,675</u>	<u>11,710</u>	<u>12,000</u>	<u>300</u>	<u>0</u>	<u>12,000</u>	<u>12,000</u>		<u>0.00</u>
POOL									
4672-140 SWIMMING LESSONS - NON-TAXABLE	0	8,287	7,500	0	0	10,000	10,000		0.00
4673-140 DAILY POOL REVENUES - TAXABLE	<u>24,963</u>	<u>17,504</u>	<u>14,500</u>	<u>0</u>	<u>0</u>	<u>14,500</u>	<u>14,500</u>		
TOTAL POOL	<u>24,963</u>	<u>25,790</u>	<u>22,000</u>	<u>0</u>	<u>0</u>	<u>24,500</u>	<u>24,500</u>		<u>33.33</u>
CEMETERY									
4654-160 CEMETERY-LOT SALES/GV OPENING	26,465	17,600	15,000	1,400	0	15,000	15,000		0.00
4655-160 CEMETERY-COLUMBARIUM SALES	800	0	0	0	0	0	0		0.00
4810-160 CEMETERY INTEREST REVENUE	<u>604</u>	<u>601</u>	<u>450</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0.00</u>
TOTAL CEMETERY	<u>27,869</u>	<u>18,201</u>	<u>15,450</u>	<u>1,412</u>	<u>0</u>	<u>15,250</u>	<u>15,250</u>		<u>44.44-</u>
PARKS & RECREATION									
4680-170 PARK & REC REVENUE - TAXABLE	17,417	17,307	20,370	1,825	0	20,000	20,000		1.82-
4682-170 PARK & REC PROG REV-TAX EXMPT	79,865	83,223	74,000	6,356	0	76,000	76,000		2.70
4683-170 BALLFIELD RENTAL REVENUE	23,840	13,685	13,000	0	0	14,000	14,000		7.69
4730-170 LOCAL GOV'T CONTRACT SERVICES	<u>67,095</u>	<u>82,803</u>	<u>81,750</u>	<u>0</u>	<u>0</u>	<u>82,660</u>	<u>82,660</u>		<u>1.11</u>
TOTAL PARKS & RECREATION	<u>188,216</u>	<u>197,017</u>	<u>189,120</u>	<u>8,181</u>	<u>0</u>	<u>192,660</u>	<u>192,660</u>		<u>1.87</u>
BUSINESS PARK									
4820-230 CELL TOWER RENT	12,148	7,722	8,350	0	0	8,685	8,685		4.01
TOTAL BUSINESS PARK	<u>12,148</u>	<u>7,722</u>	<u>8,350</u>	<u>0</u>	<u>0</u>	<u>8,685</u>	<u>8,685</u>		<u>4.01</u>
PUBLIC WORKS									
4353-300 MISC. REVENUE	4,005	6,042	4,000	0	0	4,000	4,000		0.00
4354-300 RECYCLE/GRANT REVENUE	6,544	6,893	6,893	0	0	6,785	6,785		1.57-
4355-300 RECYCLE/OTHER REVENUE	3,082	3,677	2,000	72	0	2,000	2,000		0.00
4632-300 ST MACHINERY RENTAL	852	0	0	0	0	0	0		0.00
4635-300 SNOW REMOVAL REVENUE	7,921	7,914	10,000	105	0	12,000	12,000		20.00
4636-300 ST DEPT JOBBING	6,301	8,461	6,000	0	0	7,214	7,214		20.23
4642-300 GARBAGE REVENUE	25,290	23,809	22,827	500	0	23,610	23,610		3.43
4675-300 WHARF	<u>8,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0.00</u>
TOTAL PUBLIC WORKS	<u>62,796</u>	<u>56,796</u>	<u>51,720</u>	<u>677</u>	<u>0</u>	<u>55,609</u>	<u>55,609</u>		<u>7.52</u>
POLICE DEPARTMENT									
4422-500 DMV SERVICES	9,222	5,495	10,000	660	0	10,000	10,000		0.00
4511-500 COUNTY FINES (COLUMBIA/SAUK)	1,832	1,592	4,500	0	0	4,500	4,500		0.00
4512-500 MUNICIPAL PARKING VIOLATION/4F	36,274	36,956	30,000	1,904	0	30,000	30,000		0.00
4621-500 PD MISC FEE/REIMBURSEMENTS	<u>2,395</u>	<u>4,775</u>	<u>6,000</u>	<u>0</u>	<u>0</u>	<u>6,000</u>	<u>6,000</u>		<u>0.00</u>
TOTAL POLICE DEPARTMENT	<u>49,723</u>	<u>48,817</u>	<u>50,500</u>	<u>2,564</u>	<u>0</u>	<u>50,500</u>	<u>50,500</u>		<u>0.00</u>

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND

REVENUES	2016	2017	2018			2019			% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
AMBULANCE									
4623-600 AMBULANCE REVENUE	0	0	0	0	0	0	0		0.00
4850-600 AMBULANCE BLDG LEASE	<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	<u>3,000</u>	<u>0</u>	<u>36,000</u>	<u>36,000</u>		0.00
TOTAL AMBULANCE	36,000	36,000	36,000	3,000	0	36,000	36,000		0.00
LIBRARY									
4300-700 COUNTY AID - LIBRARY	0	90,978	65,728	0	0	63,642	63,642		3.17-
4357-700 LOST REPLACEMENT ACCOUNT	1,226	2,013	200	146	0	200	200		0.00
4671-700 LIBRARY FINES/FEE REVENUE	10,223	10,033	12,000	877	0	8,500	8,500		29.17-
4730-700 LOCAL GOV'T CONTRACT SERVICES	<u>284,652</u>	<u>370,325</u>	<u>391,009</u>	<u>0</u>	<u>0</u>	<u>8,500</u>	<u>8,500</u>		1.88
TOTAL LIBRARY	296,101	473,349	468,937	1,023	0	398,356	398,356		0.38
BUILDINGS									
4674-900 BLDG RENT-OLD LIBRARY, C. CNTR	16,275	14,461	16,000	1,237	0	16,000	16,000		0.00
4820-900 MUN BLDG RENT BY UTILITIES	<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	<u>0</u>	<u>0</u>	<u>26,000</u>	<u>26,000</u>		0.00
TOTAL BUILDINGS	42,275	40,461	42,000	1,237	0	42,000	42,000		0.00
TOTAL REVENUES	<u>5,085,992</u>	<u>5,400,980</u>	<u>5,390,374</u>	<u>1,134,547</u>	<u>0</u>	<u>5,559,294</u>	<u>5,525,997</u>		2.52

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 COUNCIL & ADMINISTRATION

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
LEGISLATIVE									
5110-101-1000 SALARIES	71,903	69,305	95,625	5,188	0	96,703	96,703		
5110-101-1500 HEALTH INSURANCE	6,168	3,895	5,575	481	0	5,385	5,385		1.13
5110-101-1600 RETIREMENT EXPENSE	3,015	2,890	2,900	227	0	2,895	2,895		3.41-
5110-101-1700 FICA	5,412	5,242	7,315	389	0	7,398	7,398		0.17-
5110-101-2000 EXPENSES	<u>18,118</u>	<u>18,680</u>	<u>18,000</u>	<u>2,370</u>	<u>0</u>	<u>18,000</u>	<u>18,000</u>		1.13
TOTAL LEGISLATIVE	104,615	100,013	129,415	8,655	0	130,381	130,381		0.00
MAYOR									
5111-101-1000 SALARIES	7,050	6,600	13,000	460	0	13,000	13,000		0.00
5111-101-1700 FICA	539	505	995	35	0	995	995		0.00
5111-101-2000 EXPENSES	<u>1,487</u>	<u>1,582</u>	<u>1,500</u>	<u>300</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>		0.00
TOTAL MAYOR	9,076	8,687	15,495	795	0	15,495	15,495		0.00
LEGAL									
5130-101-2000 LEGAL EXPENSES	3,206	3,772	3,074	0	0	4,000	3,500		13.86
5130-101-2001 LEGAL EXPENSES - GENERAL	32,773	34,037	35,015	0	0	35,923	36,014		2.85
5130-101-2002 LEGAL EXPENSES - LABOR	5,157	5,318	5,471	0	0	5,613	5,627		2.85
5130-101-2003 LEGAL EXPENSES - LEGISLATI	<u>30,941</u>	<u>31,909</u>	<u>32,826</u>	<u>0</u>	<u>0</u>	<u>33,678</u>	<u>33,764</u>		2.86
TOTAL LEGAL	72,076	75,036	76,386	0	0	79,214	78,905		3.30
PERSONNEL									
5143-101-1000 SALARIES	20,739	20,186	21,000	1,585	0	21,475	21,475		2.26
5143-101-1500 HEALTH INSURANCE	2,468	165	1,495	165	0	1,530	1,530		2.34
5143-101-1600 RETIREMENT EXPENSE	1,369	1,373	1,410	106	0	1,442	1,442		2.27
5143-101-1700 FICA	1,572	1,529	1,605	119	0	1,643	1,643		2.37
5143-101-2000 EXPENSES	<u>2,982</u>	<u>3,510</u>	<u>3,000</u>	<u>263</u>	<u>0</u>	<u>3,000</u>	<u>3,000</u>		0.00
TOTAL PERSONNEL	29,130	26,762	28,510	2,237	0	29,090	29,090		2.03
ELECTION									
5144-101-1000 SALARIES	13,330	9,904	14,000	657	0	14,000	14,000		0.00
5144-101-1500 HEALTH INSURANCE	0	115	1,375	115	0	1,375	1,375		0.00
5144-101-1600 RETIREMENT EXPENSE	641	570	725	44	0	725	725		0.00
5144-101-1700 FICA	719	622	815	48	0	815	815		0.00
5144-101-2000 EXPENSES	4,304	4,492	7,000	0	0	6,000	6,000		0.00
5144-101-8200 EQUIPMENT OUTLAY	0	0	0	0	0	0	0		14.29-
TOTAL ELECTION	18,993	15,703	23,915	864	0	22,915	22,915		4.18-
ACCOUNTING									
5151-101-1000 SALARIES	35,433	34,858	38,000	3,480	0	37,855	32,970		13.24-
5151-101-1500 HEALTH INSURANCE	3,722	8,934	9,085	757	0	8,775	8,775		3.41-
5151-101-1600 RETIREMENT EXPENSE	2,339	2,948	2,550	233	0	3,050	3,050		19.61
5151-101-1700 FICA	2,636	3,218	2,910	256	0	3,555	3,555		22.16
5151-101-2000 EXPENSES	<u>6,275</u>	<u>6,886</u>	<u>6,500</u>	<u>609</u>	<u>0</u>	<u>6,500</u>	<u>6,500</u>		0.00
TOTAL ACCOUNTING	50,404	56,845	59,045	5,335	0	59,735	54,850		7.10-

10 -GENERAL FUND
 COUNCIL & ADMINISTRATION

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	(-----) BUDGET	2018 Y-T-D	(-----) PROJ. FYE	DEPARTMENT REQUESTED	2019 FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
AUDIT AND REVIEW									
5152-101-2000 EXPENSES	<u>8,400</u>	<u>8,600</u>	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>9,000</u>	<u>9,000</u>		<u>0.00</u>
TOTAL AUDIT AND REVIEW	8,400	8,600	9,000	0	0	9,000	9,000		0.00
TAX EXPENSE/ASSESSOR									
5153-101-1000 SALARIES									
5153-101-1500 HEALTH INSURANCE	24,060	19,781	17,000	1,607	0	17,100	17,100		
5153-101-1600 RETIREMENT EXPENSE	4,096	1,029	1,050	87	0	1,020	1,020		0.59
5153-101-1700 FICA	1,588	1,345	1,410	108	0	1,440	1,440		2.86-
5153-101-2000 ASSESSOR FEES/TAX EXPENSES	<u>1,821</u>	<u>1,487</u>	<u>1,610</u>	<u>121</u>	<u>0</u>	<u>1,650</u>	<u>1,650</u>		<u>2.13</u>
TOTAL TAX EXPENSE/ASSESSOR	<u>24,952</u>	<u>25,026</u>	<u>23,000</u>	<u>1,752</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>		<u>2.48</u>
	<u>56,517</u>	<u>48,667</u>	<u>44,070</u>	<u>3,675</u>	<u>0</u>	<u>46,210</u>	<u>46,210</u>		<u>8.70</u>
TAX REFUNDS/WRITE OFFS									
5191-101-2000 EXPENSES	<u>9,191</u>	<u>4,194</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>500</u>		<u>50.00-</u>
TOTAL TAX REFUNDS/WRITE OFFS	9,191	4,194	1,000	0	0	1,000	500		50.00-
PROP & LIAB INSURANCE									
5193-101-2000 EXPENSES	<u>51,136</u>	<u>61,714</u>	<u>62,000</u>	<u>40,339</u>	<u>0</u>	<u>63,240</u>	<u>63,240</u>		<u>2.00</u>
TOTAL PROP & LIAB INSURANCE	51,136	61,714	62,000	40,339	0	63,240	63,240		2.00
RISK MANAGEMENT & TRAINING									
5194-101-2000 EXPENSES	<u>0</u>	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>		<u>0.00</u>
TOTAL RISK MANAGEMENT & TRAINING	0	7	0	0	0	100	100		0.00
OUTSIDE SERVICES									
5198-101-2000 EXPENSES	<u>1,481</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>		<u>0.00</u>
TOTAL OUTSIDE SERVICES	1,481	1,000	1,000	1,000	0	1,000	1,000		0.00
COMPUTER EQUIPMENT									
5719-101-8200 OUTLAY/OFFICE EXPENSE	<u>1,455</u>	<u>1,330</u>	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>1,500</u>		<u>80.00-</u>
TOTAL COMPUTER EQUIPMENT	1,455	1,330	7,500	0	0	5,000	1,500		80.00-
ASSESSMENT REVALUATION/CO									
5737-101-4100 PURCHASED SERVICES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0.00</u>
TOTAL ASSESSMENT REVALUATION/CO	0	0	0	0	0	0	0		0.00
TOTAL COUNCIL & ADMINISTRATION	412,474	408,557	457,336	62,899	0	462,380	453,186		0.91-

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 MUNICIPAL COURT SYSTEM

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019			% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
JUDICIAL-MUNICIPAL COURT									
5120-102-1000 SALARIES-JUDGE	6,000	6,000	6,000						
5120-102-1100 SALARIES-CLERK	32,907	33,867	34,615	462	0	6,000	6,000		0.00
5120-102-1500 HEALTH INSURANCE	4,703	0	0	2,600	0	35,388	35,388		2.23
5120-102-1600 RETIREMENT EXPENSE	2,172	2,303	2,320	0	0	0	0		0.00
5120-102-1700 FICA	2,843	3,043	3,110	174	0	2,318	2,318		0.09-
5120-102-2000 EXPENSES	6,872	5,869	7,000	234	0	3,175	3,175		2.09
5120-102-2100 TRAINING/CONT.EDUCATION	1,237	1,747	1,500	50	0	7,000	7,000		0.00
5120-102-2200 ELECTRICITY	750	750	750	740	0	1,500	1,500		0.00
5120-102-2400 TELEPHONE	506	540	400	0	0	750	750		0.00
5120-102-3100 OFFICE SUPPLIES, INCODE	4,057	4,785	5,000	0	0	500	500		0.00
5120-102-4000 LEGAL EXPENSES	43,317	44,673	45,960	2,695	0	5,000	5,000		25.00
TOTAL JUDICIAL-MUNICIPAL COURT	105,364	103,578	106,655	6,955	0	47,150	47,150		0.00
MUNICIPAL COURT OUTLAY									
5718-102-8700 COMPUTER EQUIPMENT OUTLAY	0	0	0	0	0	108,781	108,781		1.99
TOTAL MUNICIPAL COURT OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL MUNICIPAL COURT SYSTEM	105,364	103,578	106,655	6,955	0	108,781	108,781		1.99

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 BUILDING & SIGN INSP

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019			% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
BUILDING & SIGN INSPECTI									
5240-114-1000 SALARIES									
5240-114-1500 HEALTH INSURANCE	21,165	21,791	22,300	1,699	0	22,495	22,495		0.87
5240-114-1600 RETIREMENT EXPENSE	5,465	5,433	5,525	460	0	5,325	5,325		3.62-
5240-114-1700 FICA	1,397	1,482	1,495	114	0	1,473	1,473		1.47-
5240-114-2000 EXPENSES	1,504	1,535	1,705	121	0	1,721	1,721		0.94
5240-114-2100 TRAINING	3,723	1,202	2,000	67	0	5,250	5,250		162.50
5240-114-2240 BLD INSP - CONTRACTED SERV	0	0	203	0	0	206	206		1.48
5240-114-2245 SIGN INSP - CONTRACTED SER	37,296	16,998	20,300	0	0	20,300	20,300		0.00
TOTAL BUILDING & SIGN INSPECTI	8,548	9,751	7,000	0	0	7,000	7,000		0.00
	79,096	58,192	60,528	2,461	0	63,770	63,770		5.36
TOTAL BUILDING & SIGN INSP	79,096	58,192	60,528	2,461	0	63,770	63,770		5.36

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 PLANNING & ZONING

EXPENDITURES	2016	2017	2018			2019			% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
<u>PLANNING & ZONING</u>									
5630-115-1000 SALARIES	33,673	44,885	45,635	3,546	0	50,638	50,638		10.96
5630-115-1500 HEALTH INSURANCE	7,286	7,244	7,365	614	0	7,101	7,101		3.58-
5630-115-1600 RETIREMENT EXPENSE	1,863	1,976	1,939	152	0	1,938	1,938		0.05-
5630-115-1700 FICA	2,422	3,258	3,476	260	0	3,855	3,855		10.90
5630-115-2000 EXPENSES	5,468	4,682	2,538	159	0	6,000	6,000		136.41
5630-115-2100 TRAINING	741	0	1,015	0	0	1,000	1,000		1.48-
5630-115-2900 CONTRACTED SERVICES	15,566	5,467	4,000	0	0	4,000	4,000		0.00
5630-115-5000 MAPPING EXPENSES	<u>5,831</u>	<u>2,662</u>	<u>3,500</u>	<u>0</u>	<u>0</u>	<u>6,500</u>	<u>6,500</u>		<u>85.71</u>
TOTAL PLANNING & ZONING	72,849	70,172	69,468	4,730	0	81,032	81,032		16.65
TOTAL PLANNING & ZONING	72,849	70,172	69,468	4,730	0	81,032	81,032		16.65

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 POOL

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>POOL</u>									
5522-140-1000 SALARIES	22,201	25,913	25,563	0	0	28,307	28,307		10.73
5522-140-1700 FICA	1,698	1,982	1,956	0	0	2,165	2,165		10.69
5522-140-2200 ELECTRICITY	12,472	13,011	13,000	282	0	13,000	13,000		0.00
5522-140-2700 MAINT./REPAIR	8,702	10,758	8,500	0	0	8,500	8,500		0.00
5522-140-3100 EXPENSE	4,355	2,256	4,000	33	0	4,000	4,000		0.00
5522-140-4400 CHEMICALS	3,008	4,783	4,500	0	0	5,000	5,000		11.11
5522-140-8200 OUTLAY	0	0	4,000	0	0	0	0		100.00-
TOTAL POOL	<u>52,437</u>	<u>58,703</u>	<u>61,519</u>	<u>315</u>	<u>0</u>	<u>60,972</u>	<u>60,972</u>		<u>0.89-</u>
TOTAL POOL	52,437	58,703	61,519	315	0	60,972	60,972		0.89-

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 CEMETERY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>CEMETERY</u>									
5491-160-1000 SALARIES	41,133	48,850	50,835	4,011	0	51,891	51,890		2.08
5491-160-1500 HEALTH INSURANCE	18,803	18,359	18,420	1,313	0	18,260	18,260		0.87-
5491-160-1600 RETIREMENT EXPENSE	2,681	3,322	3,410	269	0	3,400	3,400		0.29-
5491-160-1700 FICA	2,923	3,440	3,890	282	0	3,970	3,970		2.06
5491-160-2000 EXPENSES	8,112	66,964	7,000	1,826	0	7,000	7,000		0.00
5491-160-8500 VEHICLE OUTLAY/REPLACEMENT	0	0	0	0	0	0	0		0.00
TOTAL CEMETERY	73,652	140,935	83,555	7,700	0	84,521	84,520		1.15
TOTAL CEMETERY	73,652	140,935	83,555	7,700	0	84,521	84,520		1.15

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 PARKS & RECREATION

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	(----- 2018 -----)			(----- 2019 -----)			
			BUDGET	Y-T-D	PROJ. EYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
PARKS									
5523-170-1000 SALARIES	77,034	93,323	99,500	7,358	0	94,594	94,594		4.93-
5523-170-1110 OVERTIME	0	0	0	0	0	3,500	3,500		0.00
5523-170-1200 PART TIME WAGES	15,256	14,290	16,600	0	0	17,800	17,800		7.23
5523-170-1500 HEALTH INSURANCE	23,891	30,675	34,650	2,386	0	34,028	34,028		1.80-
5523-170-1600 RETIREMENT EXPENSE	5,083	6,361	6,668	493	0	6,425	6,425		3.64-
5523-170-1700 FICA	6,599	7,572	8,884	516	0	8,866	8,866		0.20-
5523-170-2200 ELECTRICITY	8,940	9,070	11,000	848	0	11,000	11,000		0.00
5523-170-2700 MAINT./REPAIR	14,142	15,708	14,000	0	0	17,500	17,500		25.00
5523-170-2720 RIVERWALK MAINTENANCE	14,316	19,886	15,000	0	0	15,000	15,000		0.00
5523-170-3100 OFFICE SUPPLIES & EXPENSE	1,986	2,374	1,000	63	0	500	500		50.00-
5523-170-3300 GAS EXPENSE	2,614	3,898	3,000	156	0	3,500	3,500		16.67
5523-170-5150 INSURANCE EXPENSE	7,129	505	500	556	0	600	600		20.00
TOTAL PARKS	176,991	203,663	210,802	12,375	0	213,313	213,313		1.19
BALLFIELD									
5524-170-2200 ELECTRICITY	7,130	5,256	14,500	53	0	10,000	10,000		31.03-
5524-170-2700 MAINT./REPAIR	10,602	9,611	9,500	0	0	9,500	9,500		0.00
TOTAL BALLFIELD	17,732	14,867	24,000	53	0	19,500	19,500		18.75-
RECREATION									
5526-170-1000 SALARIES	73,470	87,440	86,500	6,144	0	91,748	91,748		6.07
5526-170-1110 OVERTIME	0	0	0	0	0	0	0		0.00
5526-170-1200 PART TIME WAGES	35,358	31,568	42,050	1,378	0	42,050	42,050		0.00
5526-170-1500 HEALTH INSURANCE	12,496	28,975	29,400	2,455	0	29,490	29,490		0.31
5526-170-1600 RETIREMENT EXPENSE	4,739	5,769	5,800	392	0	6,009	6,009		3.60
5526-170-1700 FICA	8,075	8,763	9,900	539	0	10,236	10,236		3.39
5526-170-3100 OFFICE SUPPLIES & EXPENSE	7,891	5,876	5,500	0	0	6,250	6,250		13.64
5526-170-3300 GAS EXPENSE	544	703	2,000	48	0	2,000	2,000		0.00
5526-170-4500 YOUTH PROGRAM EXPENSES	31,389	33,126	32,000	28	0	34,500	34,500		7.81
5526-170-4600 ADULT PROGRAM EXPENSES	14,470	16,208	13,000	0	0	13,000	13,000		0.00
5526-170-5150 INSURANCE EXPENSE	6,269	8,424	9,000	8,555	0	9,200	9,200		2.22
TOTAL RECREATION	194,701	226,850	235,150	19,540	0	244,483	244,483		3.97
TOTAL PARKS & RECREATION	389,424	445,381	469,952	31,969	0	477,296	477,296		1.56

10 -GENERAL FUND
 PUBLIC WORKS

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019			% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	
PUBLIC WORKS - ADMIN.									
5310-300-1000 SALARIES									
5310-300-1500 HEALTH INSURANCE	74,025	42,778	42,783	3,277	0	43,738	43,738		2.23
5310-300-1600 RETIREMENT EXPENSE	5,230	4,688	1,869	186	0	1,808	1,808		3.26-
5310-300-1700 FICA	4,886	2,909	2,866	220	0	2,865	2,865		0.03-
5310-300-2000 EXPENSES	5,512	3,128	3,273	240	0	3,346	3,346		2.23
5310-300-4000 SAFETY & TRAINING	13,980	13,696	15,000	1,753	0	15,000	15,000		0.00
5310-300-5000 DPW MAPPING EXPENSE	1,211	459	1,500	0	0	1,500	1,500		0.00
5310-300-5100 WORKMAN COMP INSURANCE	40	157	3,800	0	0	3,800	3,800		0.00
TOTAL PUBLIC WORKS - ADMIN.	<u>7,503</u>	<u>9,734</u>	<u>11,615</u>	<u>9,886</u>	<u>0</u>	<u>11,615</u>	<u>11,615</u>		<u>0.00</u>
	112,387	77,549	82,706	15,563	0	83,672	83,672		1.17
CITY STREETS & GARAGE									
5323-300-1000 SALARIES									
5323-300-1500 HEALTH INSURANCE	175,027	180,471	210,910	14,774	0	213,971	218,862		3.77
5323-300-1600 RETIREMENT EXPENSE	49,708	48,861	56,010	4,149	0	54,022	56,241		0.41
5323-300-1700 FICA	11,676	12,272	14,320	990	0	14,015	14,335		0.10
5323-300-2000 MISC EXPENSE	12,855	13,044	16,135	1,061	0	16,369	16,743		3.77
5323-300-2100 MACHINERY/GAS EXPENSE	18,075	14,876	19,500	355	0	19,500	19,500		0.00
5323-300-2200 STREET REPAIR EXPENSE	47,726	33,803	50,000	2,903	0	50,000	50,000		0.00
5323-300-2300 STREET CLEANING EXPENSE	14,448	17,143	20,000	0	0	20,000	20,000		0.00
5323-300-2400 SNOW/ICE REMOVAL EXPENSE	7,477	12,756	14,000	0	0	14,000	14,000		0.00
5323-300-2500 STREET SIGNS & LINE MARKIN	25,349	31,739	28,000	0	0	38,000	35,000		25.00
5323-300-2600 CURB & GUTTER EXPENSE	8,067	7,441	8,500	20	0	8,840	8,840		4.00
5323-300-2700 TREE TRIMMING EXPENSE	2,548	760	2,500	0	0	2,500	2,500		0.00
5323-300-2710 BUILDING MAINTENANCE	1,854	4,225	10,000	0	0	10,000	10,000		0.00
5323-300-2800 STREET LIGHTING EXPENSE	20,104	3,396	5,500	481	0	8,601	7,968		44.87
5323-300-2900 WEED/GRASS CUTTING	136,087	134,582	139,000	11,970	0	139,000	139,000		0.00
5323-300-3000 DOG/CAT POUND	1,914	5,177	4,800	0	0	4,800	4,800		0.00
TOTAL CITY STREETS & GARAGE	<u>2,586</u>	<u>3,263</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>4,800</u>	<u>5,000</u>		<u>25.00</u>
	535,501	523,809	603,175	36,703	0	618,618	622,789		3.25
SIDEWALK & CROSS WALK									
5343-300-1000 SALARIES									
5343-300-1500 HEALTH INSURANCE	4,997	4,808	4,977	371	0	5,083	5,083		2.13
5343-300-1600 RETIREMENT EXPENSE	0	123	1,473	123	0	1,420	333		3.60-
5343-300-1700 FICA	330	327	338	25	0	333	333		1.48-
5343-300-2000 EXPENSES	369	355	381	27	0	389	389		2.10
TOTAL SIDEWALK & CROSS WALK	<u>4,183</u>	<u>18,382</u>	<u>21,000</u>	<u>0</u>	<u>0</u>	<u>21,000</u>	<u>20,000</u>		<u>4.76-</u>
	9,879	23,995	28,169	545	0	28,225	27,225		3.35-
STORM SEWER									
5344-300-1000 SALARIES									
5344-300-1500 HEALTH INSURANCE	11,485	11,306	11,821	885	0	11,850	11,850		0.25
5344-300-1600 RETIREMENT EXPENSE	0	292	3,500	292	0	3,373	3,373		3.63-
5344-300-1700 FICA	758	769	792	59	0	776	776		2.02-
5344-300-2000 EXPENSES	842	829	904	64	0	907	907		0.33
TOTAL STORM SEWER	<u>21,173</u>	<u>7,538</u>	<u>8,600</u>	<u>0</u>	<u>0</u>	<u>14,784</u>	<u>12,500</u>		<u>45.35</u>
	34,258	20,734	25,617	1,300	0	31,690	29,406		14.79

10 -GENERAL FUND
 PUBLIC WORKS

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>GARBAGE & REFUSE COLLECTI</u>									
5362-300-1000 SALARIES	121,531	111,544	129,870	7,721	0	131,389	136,281		4.94
5362-300-1500 HEALTH INSURANCE	41,504	36,954	44,500	3,131	0	42,883	45,102		1.35
5362-300-1600 RETIREMENT EXPENSE	6,672	7,545	8,715	517	0	8,606	8,926		2.42
5362-300-1700 FICA	8,530	8,010	9,935	544	0	10,051	10,425		4.93
5362-300-2000 EXPENSES	32,476	32,610	47,000	1,668	0	47,000	42,000		10.64
TOTAL GARBAGE & REFUSE COLLECTI	210,714	196,663	240,020	13,581	0	239,929	242,734		1.13
<u>SANITARY FILL</u>									
5363-300-2000 EXPENSES	65,000	65,000	65,000	(18,474)	0	65,000	65,000		0.00
TOTAL SANITARY FILL	65,000	65,000	65,000	(18,474)	0	65,000	65,000		0.00
<u>RECYCLING</u>									
5364-300-1000 SALARIES	8,219	8,674	9,332	709	0	9,355	9,355		0.25
5364-300-1500 HEALTH INSURANCE	1,570	2,716	2,762	230	0	2,663	2,663		3.58
5364-300-1600 RETIREMENT EXPENSE	542	590	625	48	0	613	613		1.92
5364-300-1700 FICA	592	626	714	51	0	716	716		0.28
5364-300-2000 EXPENSES	0	0	1,000	0	0	1,000	1,000		0.00
5364-300-3100 OFFICE SUPPLIES AND EXPENS	0	0	0	0	0	0	0		0.00
5364-300-4100 PURCHASED SERVICES	57,001	81,995	75,500	0	0	80,000	79,000		4.64
5364-300-4200 OPERATING SUPPLIES	0	0	500	0	0	500	500		0.00
TOTAL RECYCLING	67,924	94,601	90,433	1,037	0	94,847	93,847		3.78
<u>STREET OUTLAY</u>									
5733-300-1000 SALARIES	2,740	2,891	3,111	236	0	3,118	3,118		0.23
5733-300-1500 HEALTH INSURANCE	0	77	921	77	0	888	888		3.58
5733-300-1600 RETIREMENT EXPENSE	181	197	208	16	0	204	204		1.92
5733-300-1700 FICA	197	209	238	17	0	239	239		0.42
5733-300-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL STREET OUTLAY	3,118	3,373	4,478	346	0	4,449	4,449		0.65
<u>CURB & GUTTER OUTLAY</u>									
5734-300-1000 SALARIES	0	0	0	0	0	0	0		0.00
5734-300-1600 RETIREMENT EXPENSE	0	0	0	0	0	0	0		0.00
5734-300-1700 FICA	0	0	0	0	0	0	0		0.00
5734-300-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL CURB & GUTTER OUTLAY	0	0	0	0	0	0	0		0.00
<u>SIDEWALK OUTLAY</u>									
5735-300-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL SIDEWALK OUTLAY	0	0	0	0	0	0	0		0.00
<u>STORM SEWER OUTLAY</u>									
5736-300-1000 SALARIES	0	0	0	0	0	0	0		0.00
5736-300-1600 RETIREMENT EXPENSE	0	0	0	0	0	0	0		0.00
5736-300-1700 FICA	0	0	0	0	0	0	0		0.00
5736-300-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL STORM SEWER OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL PUBLIC WORKS	1,038,780	1,005,724	1,139,598	50,602	0	1,166,430	1,169,122		2.59

10 -GENERAL FUND
 POLICE DEPARTMENT

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
POLICE									
5210-500-1000 SALARIES - POLICE	967,289	986,374	1,042,555	82,097	0	1,141,083	1,098,500		5.37
5210-500-1110 OVERTIME WAGES	28,796	34,094	40,000	2,314	0	40,000	40,000		0.00
5210-500-1500 HEALTH INSURANCE	184,916	212,385	240,575	18,911	0	254,204	240,003		0.24-
5210-500-1600 RETIREMENT EXPENSE	97,348	110,706	118,300	9,226	0	126,058	121,537		2.74
5210-500-1700 FICA	75,395	75,570	82,815	6,136	0	90,353	87,095		5.17
5210-500-2000 MISC EXPENSES	6,240	8,485	7,433	98	0	7,433	7,433		0.00
5210-500-2100 TRAINING	3,406	1,356	3,000	613	0	3,000	3,000		0.00
5210-500-2200 ELECTRICITY	9,079	9,982	9,500	631	0	9,500	9,500		0.00
5210-500-2300 TELETYPE	10,679	9,818	10,500	0	0	10,500	10,500		0.00
5210-500-2400 TELEPHONE	7,241	7,254	7,500	0	0	7,500	7,500		0.00
5210-500-2500 VEHICLE MAINTENANCE	10,186	11,419	8,000	1,607	0	10,000	9,000		12.50
5210-500-2600 RADIO MAINTENANCE	2,557	2,540	2,600	2,047	0	2,600	2,600		0.00
5210-500-2700 MAINT./REPAIR	3,754	4,423	4,500	252	0	4,500	4,500		0.00
5210-500-2800 JANITORIAL SERVICES	16,000	15,825	16,000	1,333	0	16,000	16,000		0.00
5210-500-2900 CONTRACTED SERVICES	4,215	4,343	4,185	407	0	4,185	4,185		0.00
5210-500-2950 COMPUTER SUPPORT SERVICES	21,156	22,648	23,991	838	0	23,991	23,991		0.00
5210-500-3100 OFFICE SUPPLIES	7,023	6,755	8,500	212	0	8,500	8,500		0.00
5210-500-3300 GAS EXPENSE	20,079	22,978	25,000	1,840	0	25,000	25,000		0.00
5210-500-3400 AMMUNITION EXPENSE	2,730	2,775	2,500	0	0	2,500	2,500		0.00
5210-500-3500 CLOTHING ALLOWANCE	10,530	13,691	12,500	7,200	0	15,000	12,500		0.00
5210-500-3600 MISC POLICE SIGNS	0	0	0	0	0	0	0		0.00
5210-500-3700 PHOTOGRAPHY	0	0	0	0	0	0	0		0.00
5210-500-5100 WORKCOMP INSURANCE	23,664	30,700	24,800	31,178	0	27,600	27,600		11.29
TOTAL POLICE	1,512,282	1,591,409	1,694,754	165,715	0	1,829,507	1,761,444		3.94
PART TIME POLICE									
5211-500-1200 PART TIME WAGES	76,069	65,735	62,775	1,800	0	26,250	57,450		8.48-
5211-500-1600 RETIREMENT EXPENSE	325	663	0	0	0	0	0		0.00
5211-500-1700 FICA	5,684	5,017	4,802	138	0	2,008	4,395		8.48-
TOTAL PART TIME POLICE	82,078	71,415	67,577	1,938	0	28,258	61,845		8.48-
DISPATCHERS									
5212-500-1000 SALARIES - DISPATCH	250,316	262,324	247,423	19,767	0	251,410	251,410		1.61
5212-500-1110 OVERTIME - DISPATCH	2,831	10,588	1,500	318	0	1,500	1,500		0.00
5212-500-1200 PART TIME WAGES	3,250	3,640	4,320	104	0	8,320	4,680		8.33
5212-500-1500 HEALTH INSURANCE	35,615	39,252	44,305	3,692	0	42,737	60,488		36.53
5212-500-1600 RETIREMENT EXPENSE	16,699	18,194	16,438	1,346	0	16,429	16,429		0.05-
5212-500-1700 FICA	19,119	20,472	19,100	1,475	0	19,825	19,546		2.34
TOTAL DISPATCHERS	327,830	354,470	333,086	26,702	0	340,221	354,053		6.29
POLICE OUTLAY									
5721-500-8200 EQUIPMENT OUTLAY	1,887	1,869	2,000	0	0	2,000	2,000		0.00
5721-500-8400 VEHICLE OUTLAY	0	0	0	0	0	0	0		0.00
5721-500-8700 COMPUTER OUTLAY	4,567	4,300	7,000	0	0	7,000	7,000		0.00
TOTAL POLICE OUTLAY	6,454	6,169	9,000	0	0	9,000	9,000		0.00
TOTAL POLICE DEPARTMENT	1,928,644	2,023,462	2,104,417	194,355	0	2,206,986	2,186,342		3.89

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 FIRE DEPARTMENT

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>FIRE DEPT</u>									
5220-520-9000 FIRE SERVICE EXPENSES	<u>69,325</u>	<u>70,495</u>	<u>64,551</u>	<u>0</u>	<u>0</u>	<u>67,431</u>	<u>67,431</u>		<u>4.46</u>
TOTAL FIRE DEPT	<u>69,325</u>	<u>70,495</u>	<u>64,551</u>	<u>0</u>	<u>0</u>	<u>67,431</u>	<u>67,431</u>		<u>4.46</u>
TOTAL FIRE DEPARTMENT	69,325	70,495	64,551	0	0	67,431	67,431		4.46

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 AMBULANCE

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>E M S</u>									
5230-600-5600 OPERATING SUPERVISION AND	64,257	75,051	100,000	100,466	0	100,000	100,000		0.00
TOTAL E M S	64,257	75,051	100,000	100,466	0	100,000	100,000		0.00
<u>EMS OUTLAY</u>									
5723-600-8500 EMS VEHICLE OUTLAY/REPLACE	25,000	25,000	0	0	0	0	0		0.00
TOTAL EMS OUTLAY	25,000	25,000	0	0	0	0	0		0.00
TOTAL AMBULANCE	89,257	100,051	100,000	100,466	0	100,000	100,000		0.00

10 -GENERAL FUND
 EMERGENCY GOVERNMENT

EXPENDITURES	2016	2017	(----- 2018 -----)			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>E M G</u>									
5250-620-2000 EXPENSES	3,772	3,850	4,000	3,122	0	4,000	4,000		0.00
5250-620-2100 TRAINING	1,000	800	1,000	0	0	1,000	1,000		0.00
5250-620-2600 RADIO MAINTENANCE	1,000	0	1,000	0	0	1,000	1,000		0.00
5250-620-3100 OFFICE SUPPLIES & EXPENSE	31	150	100	0	0	100	100		0.00
5250-620-3630 DISASTER SUPPLIES	450	606	500	0	0	500	500		0.00
TOTAL E M G	6,253	5,407	6,600	3,122	0	6,600	6,600		0.00
<u>EMG OUTLAY</u>									
5724-620-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL EMG OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL EMERGENCY GOVERNMENT	6,253	5,407	6,600	3,122	0	6,600	6,600		0.00

10 -GENERAL FUND
 PUBLIC SAFETY & TRAINING

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)			
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
<u>P S T</u>									
5260-640-2100 TRAINING	493	400	500	0	0	500	500		0.00
5260-640-3100 OFFICE SUPPLIES & EXPENSE	429	172	500	0	0	500	500		0.00
5260-640-3620 TRAINING SUPPLIES	342	204	250	0	0	250	250		0.00
5260-640-3900 MISCELLANEOUS EXPENSE	995	853	1,000	0	0	1,000	1,000		0.00
TOTAL P S T	2,259	1,628	2,250	0	0	2,250	2,250		0.00
<u>PST OUTLAY</u>									
5725-640-8200 OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL PST OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL PUBLIC SAFETY & TRAINING	2,259	1,628	2,250	0	0	2,250	2,250		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 LIBRARY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>LIBRARY</u>									
5511-700-1000 SALARIES	271,481	274,194	284,332	21,529	0	294,141	294,141		3.45
5511-700-1500 HEALTH INSURANCE	52,016	69,507	70,768	5,952	0	68,299	68,299		3.49-
5511-700-1600 RETIREMENT EXPENSE	17,571	18,504	18,608	1,423	0	18,795	18,795		1.00
5511-700-1700 FICA	19,944	20,061	21,751	1,569	0	22,456	22,456		3.24
5511-700-2000 EXPENSES	5,038	5,589	4,000	158	0	4,000	4,000		0.00
5511-700-2120 SERVICES	38,948	40,322	39,270	0	0	39,391	39,391		0.31
5511-700-2200 ELECTRICITY	29,711	30,039	29,000	2,227	0	29,000	29,000		0.00
5511-700-2700 MAINT./REPAIR	7,864	7,488	6,400	176	0	6,300	6,300		1.56-
5511-700-4200 OPERATING SUPPLIES	66,490	62,239	63,702	93	0	68,250	68,250		7.14
5511-700-4300 OPERATING OUTLAY	20,609	<u>20,678</u>	20,724	<u>4,875</u>	0	21,038	21,038		1.52
TOTAL LIBRARY	529,673	548,622	558,555	38,002	0	571,670	571,670		2.35
TOTAL LIBRARY	529,673	548,622	558,555	38,002	0	571,670	571,670		2.35

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 BUILDINGS

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)			
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
<u>MUNICIPAL BUILDING</u>									
5160-900-1000 SALARIES	15,405	13,190	14,000	1,027	0	13,720	13,720		2.00-
5160-900-1500 HEALTH INSURANCE	5,397	4,580	4,605	392	0	4,440	4,440		3.58-
5160-900-1600 RETIREMENT EXPENSE	1,017	897	940	69	0	900	900		4.26-
5160-900-1700 FICA	1,089	920	1,070	74	0	1,050	1,050		1.87-
5160-900-2000 EXPENSES	<u>17,962</u>	<u>20,386</u>	<u>19,500</u>	<u>1,422</u>	<u>0</u>	<u>20,000</u>	<u>20,000</u>		<u>2.56</u>
TOTAL MUNICIPAL BUILDING	40,870	39,973	40,115	2,984	0	40,110	40,110		0.01-
<u>DEPOT</u>									
5358-900-2000 EXPENSES	<u>3,099</u>	<u>3,477</u>	<u>7,700</u>	<u>164</u>	<u>0</u>	<u>2,500</u>	<u>2,500</u>		<u>67.53-</u>
TOTAL DEPOT	3,099	3,477	7,700	164	0	2,500	2,500		67.53-
<u>COMMUNITY CENTER</u>									
5514-900-1000 SALARIES	10,436	7,892	8,265	616	0	8,230	8,230		0.42-
5514-900-1500 HEALTH INSURANCE	3,568	2,716	2,765	230	0	2,665	2,665		3.62-
5514-900-1600 RETIREMENT EXPENSE	689	537	560	41	0	540	540		3.57-
5514-900-1700 FICA	752	551	635	45	0	630	630		0.79-
5514-900-2000 EXPENSES	<u>15,224</u>	<u>11,596</u>	<u>11,000</u>	<u>526</u>	<u>0</u>	<u>11,000</u>	<u>11,000</u>		<u>0.00</u>
TOTAL COMMUNITY CENTER	30,668	23,291	23,225	1,458	0	23,065	23,065		0.69-
TOTAL BUILDINGS	74,638	66,741	71,040	4,605	0	65,675	65,675		7.55-

10 -GENERAL FUND
 MISCELLANEOUS/SUNDRY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>CELEBRATIONS</u>									
5536-999-2000 EXPENSES	696	10,326	8,500	348	0	9,000	8,500		0.00
TOTAL CELEBRATIONS	696	10,326	8,500	348	0	9,000	8,500		0.00
<u>TREE FUND</u>									
5537-999-2000 TREE FUND CONTRIBUTION	0	3,500	3,500	0	0	3,500	3,500		0.00
TOTAL TREE FUND	0	3,500	3,500	0	0	3,500	3,500		0.00
<u>ECONOMIC DEVELOPMENT</u>									
5650-999-2000 ECONOMIC DEVELOPMENT EXPEN	15,593	0	1,350	150	0	0	0		100.00-
TOTAL ECONOMIC DEVELOPMENT	15,593	0	1,350	150	0	0	0		100.00-
<u>CONTINGENT FUND</u>									
5710-999-2000 CONTINGENCY FUND	31,135	7,347	20,000	0	0	20,000	15,000		25.00-
TOTAL CONTINGENT FUND	31,135	7,347	20,000	0	0	20,000	15,000		25.00-
<u>PLAN AGENCY/CDA (COM DEV A</u>									
5771-999-8200 OUTLAY	401	0	1,000	0	0	1,000	350		65.00-
TOTAL PLAN AGENCY/CDA (COM DEV A	401	0	1,000	0	0	1,000	350		65.00-
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TOTAL MISCELLANEOUS/SUNDRY	47,825	21,173	34,350	498	0	33,500	27,350		20.38-
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TOTAL EXPENDITURES	4,971,948	5,128,820	5,390,374	508,680	0	5,559,294	5,525,997		2.52
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REVENUE OVER/(UNDER) EXPENDITURES	114,044	272,159	0	625,867	0	0	0		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

10 -GENERAL FUND
 MISCELLANEOUS/SUNDRY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	5,085,992	5,400,980	5,390,374	1,134,547	0	5,559,294	5,525,997		2.52
FUND TOTAL EXPENDITURES	<u>4,971,948</u>	<u>5,128,820</u>	<u>5,390,374</u>	<u>508,680</u>	<u>0</u>	<u>5,559,294</u>	<u>5,525,997</u>		<u>2.52</u>
REVENUE OVER/(UNDER) EXPENDITURES	114,044	272,159	0	625,867	0	0	0		0.00

*** END OF REPORT ***

13 -DEBT SERVICE FUND

REVENUES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>DEBT SERVICE</u>									
4111-998 PROPERTY TAXES	990,925	880,385	869,926	0	0	879,770	879,770		1.13
4200-998 SPECIAL ASSESSMENT REVENUE	203,972	203,972	203,972	0	0	203,972	203,972		0.00
4300-998 STATE/COUNTY AID	0	0	0	0	0	0	0		0.00
4812-998 DEBT SERVICE INTEREST	925	1,314	0	6	0	53	53		0.00
4813-998 INTEREST ON SPECIAL ASSESSMENT	98,985	89,053	79,120	0	0	69,380	69,380		12.31-
4910-998 ADVANCE BONDS PROCEEDS	6,445,439	0	0	0	0	0	0		0.00
4920-998 OTHER FUNDS/GRANTS/TRANSFER	760,183	0	0	0	0	0	0		0.00
TOTAL DEBT SERVICE	8,500,429	1,174,724	1,153,018	6	0	1,153,175	1,153,175		0.01
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TOTAL REVENUES	8,500,429	1,174,724	1,153,018	6	0	1,153,175	1,153,175		0.01

13 -DEBT SERVICE FUND
 DEBT SERVICE

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>ADMIN FEES</u>									
5612-998-2000 ADMINISTRATIVE FEES	0	0	60,000	0	0	19,500	19,500		67.50-
TOTAL ADMIN FEES	0	0	60,000	0	0	19,500	19,500		67.50-
<u>BOND ISSUE FEES</u>									
5614-998-2000 DEBT SERVICE BOND ISSUE FE	91,436	1,000	0	0	0	60,000	60,000		0.00
TOTAL BOND ISSUE FEES	91,436	1,000	0	0	0	60,000	60,000		0.00
<u>3/1/11A G.O.REFUNDING BD</u>									
5810-998-6100 03/01/11A GO REF BOND - PR	175,000	180,000	190,000	0	0	190,000	190,000		0.00
5810-998-6200 03/01/11A GO REF BOND - IN	18,568	14,215	9,025	0	0	3,088	3,088		65.78-
TOTAL 3/1/11A G.O.REFUNDING BD	193,568	194,215	199,025	0	0	193,088	193,088		2.98-
<u>2016 GO BOND - 2006 REFI</u>									
5811-998-6100 2016 GO BONDS 2006 REFI -	870,154	150,000	150,000	0	0	155,000	155,000		3.33
5811-998-6200 2016 GO BONDS 2006 REFI -	40,797	7,608	6,023	0	0	4,534	4,534		24.72-
TOTAL 2016 GO BOND - 2006 REFI	910,951	157,608	156,023	0	0	159,534	159,534		2.25
<u>2016 GO NOTE - 2009 REFI</u>									
5817-998-6100 2016 GO NOTE -2009 REFI -	150,000	1,710,000	185,000	0	0	185,000	185,000		0.00
5817-998-6200 2016 GO NOTE -2009 REFI -	73,945	52,358	22,616	0	0	20,535	20,535		9.20-
TOTAL 2016 GO NOTE - 2009 REFI	223,945	1,762,358	207,616	0	0	205,535	205,535		1.00-
<u>2016 GO BONDS - LIBRARY</u>									
5823-998-6100 2016 GO BONDS LIBRARY - PR	1,869,441	150,000	155,000	0	0	150,000	150,000		3.23-
5823-998-6200 2016 GO BONDS LIBRARY - IN	105,715	33,131	30,438	0	0	28,926	28,926		4.97-
TOTAL 2016 GO BONDS - LIBRARY	1,975,156	183,131	185,438	0	0	178,926	178,926		3.51-
<u>2016 GO BND - SILVERLEAF</u>									
5835-998-6100 2016 GO BND SILVERLEAF - P	635,792	95,000	95,000	0	0	95,000	95,000		0.00
5835-998-6200 2016 GO BND SILVERLEAF - I	24,143	5,955	4,893	0	0	3,977	3,977		18.72-
TOTAL 2016 GO BND - SILVERLEAF	659,935	100,955	99,893	0	0	98,977	98,977		0.92-
<u>2016 GO BND - CHULA/DIG</u>									
5836-998-6100 2016 GO BND CHULA/DIG - PR	1,533,687	170,000	165,000	0	0	160,000	160,000		3.03-
5836-998-6200 2016 GO BND CHULA/DIG - IN	81,088	18,831	16,623	0	0	15,040	15,040		9.52-
TOTAL 2016 GO BND - CHULA/DIG	1,614,775	188,831	181,623	0	0	175,040	175,040		3.62-
<u>2/11/14 GO NOTES</u>									
5837-998-6100 2014 GO NOTES - PRINCIPAL	50,000	55,000	55,000	0	0	55,000	55,000		0.00
5837-998-6200 2014 GO NOTES - INTEREST	9,600	9,225	8,400	0	0	7,575	7,575		9.82-
TOTAL 2/11/14 GO NOTES	59,600	64,225	63,400	0	0	62,575	62,575		1.30-
TOTAL DEBT SERVICE	5,729,365	2,652,323	1,153,018	0	0	1,153,175	1,153,175		0.01
TOTAL EXPENDITURES	5,729,365	2,652,323	1,153,018	0	0	1,153,175	1,153,175		0.01
REVENUE OVER/(UNDER) EXPENDITURES	2,771,064	(1,477,599)	0	6	0	0	0		0.00

13 -DEBT SERVICE FUND
 DEBT SERVICE

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	8,500,429	1,174,724	1,153,018	6	0	1,153,175	1,153,175		0.01
FUND TOTAL EXPENDITURES	<u>6,596,679</u>	<u>2,652,323</u>	<u>1,153,018</u>	<u>0</u>	<u>0</u>	<u>1,153,175</u>	<u>1,153,175</u>		<u>0.01</u>
REVENUE OVER/(UNDER) EXPENDITURES	1,903,750	(1,477,599)	0	6	0	0	0		0.00

*** END OF REPORT ***

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Capital Budget.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

14 -CAPITAL PROJECTS

REVENUES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
COUNCIL & ADMIN									
4111-101 PROPERTY TAXES	0	0	0	0	0	0	0		0.00
4200-101 SPECIAL ASSESSMENT REV	0	547	547	0	0	547	547		0.00
4811-101 INTEREST ON INVESTMENTS	0	0	0	0	0	0	0		0.00
4813-101 INTEREST ON SPEC ASSESSMENTS	109	82	55	0	0	55	55		0.00
4920-101 OTHER FUNDS/GRANTS/TRANSFER	<u>43,804</u>	<u>43,804</u>	<u>43,804</u>	0	0	43,804	43,804		0.00
TOTAL COUNCIL & ADMIN	43,913	44,433	44,406	0	0	44,406	44,406		0.00
FIRE DEPARTMENT									
4910-520 PROCEEDS OF LONG-TERM DEBT	0	0	0	0	0	0	0		0.00
TOTAL FIRE DEPARTMENT	0	0	0	0	0	0	0		0.00
TOTAL REVENUES	<u>43,913</u>	<u>44,433</u>	<u>44,406</u>	<u>0</u>	<u>0</u>	<u>44,406</u>	<u>44,406</u>		<u>0.00</u>

14 -CAPITAL PROJECTS
 FIRE DEPARTMENT

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>FIRE OUTLAY</u>									
5722-520-2000 EXPENSES	0	0	0	0	0	0	0		0.00
5722-520-6100 10 YR FIRE TRUCK LEASE - P	30,755	31,862	33,009	33,009	0	34,197	34,197		3.60
5722-520-6200 10 YR FIRE TRUCK LEASE - I	<u>13,049</u>	<u>11,942</u>	<u>10,795</u>	<u>10,795</u>	<u>0</u>	<u>9,606</u>	<u>9,606</u>		<u>11.01-</u>
TOTAL FIRE OUTLAY	43,804	43,804	43,804	43,804	0	43,803	43,803		0.00
TOTAL FIRE DEPARTMENT	43,804	43,804	43,804	43,804	0	43,803	43,803		0.00

14 -CAPITAL PROJECTS
 MISCELLANEOUS/SUNDRY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
TOTAL MISCELLANEOUS/SUNDRY	0	0	0	0	0	0	0	0.00	
TOTAL EXPENDITURES	43,804	43,804	43,804	43,804	0	43,803	43,803	0.00	
REVENUE OVER/(UNDER) EXPENDITURES	110	630	602	(43,804)	0	603	603	0.17	

14 -CAPITAL PROJECTS
 MISCELLANEOUS/SUNDRY

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	43,913	44,433	44,406	0	0	44,406	44,406		0.00
FUND TOTAL EXPENDITURES	<u>235,142</u>	<u>43,804</u>	<u>43,804</u>	<u>43,804</u>	<u>0</u>	<u>43,803</u>	<u>43,803</u>		<u>0.00</u>
REVENUE OVER/(UNDER) EXPENDITURES	(191,228)	630	602	(43,804)	0	603	603		0.17

*** END OF REPORT ***

ITEM 9

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Water, Sewer, Electric and Parking Utility Budgets.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

52 -WATER FUND

REVENUES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>WATER DEPARTMENT</u>									
4100-000 NON OPERATING INCOME	139,430	83,280	0	0	0	0	0		0.00
4150-000 GROSS SALES	1,159	2,274	1,750	0	0	1,750	1,750		0.00
4151-000 MISCELLANEOUS JOBBING REVENUE	275	253	500	0	0	500	500		0.00
4190-000 INTEREST INCOME	1,947	5,330	1,500	713	0	5,000	5,000		0.00
4250-000 MISC. AMORTIZATION	14,053	14,053	14,053	0	0	14,053	14,053		233.33
4610-000 METERED SALES RESIDENTIAL	198,333	198,454	199,829	15,863	0	195,832	195,832		0.00
4611-000 METERED SALES COMMERCIAL	368,029	379,359	341,332	21,329	0	334,505	334,505		2.00-
4630-000 FIRE PROTECTION	227,444	229,387	231,511	19,099	0	231,511	231,511		2.00-
4640-000 OTHER SALES TO PUBLIC AUTHORIT	11,520	9,830	9,500	482	0	9,500	9,500		0.00
4740-000 OTHER INCOME	12,441	12,920	11,000	0	0	12,000	12,000		0.00
4820-000 CELL TOWER RENT	16,647	23,784	24,735	0	0	26,055	26,055		9.09
TOTAL WATER DEPARTMENT	991,278	958,924	835,710	57,485	0	830,706	830,706		5.34
									0.60-
TOTAL REVENUES	991,278	958,924	835,710	57,485	0	830,706	830,706		0.60-

52 -WATER FUND
 WATER DEPARTMENT

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
WATER									
5052-052-4030 DEPRECIATION	157,061	159,102	157,061	13,259	0	155,000	155,000		1.31-
5052-052-4080 TAX EQUIVALANT	147,926	142,680	147,926	12,095	0	142,680	142,680		3.55-
5052-052-4270 DEBT SERVICE INTEREST EXP	0	0	0	0	0	0	0		0.00
5052-052-6050 SALARIES-MAINT OF WELLS	9,130	6,060	6,120	287	0	6,258	6,258		2.25
5052-052-6200 SALARIES-OPERATION LABOR	3,351	3,408	4,330	287	0	4,427	4,427		2.24
5052-052-6220 MONTHLY UTILITY BILL	39,316	42,560	47,268	2,603	0	47,268	47,268		0.00
5052-052-6230 PUMPING SUPPLIES & EXPENSE	6,375	6,543	6,885	409	0	7,040	7,040		2.25
5052-052-6250 SALARIES-MAINT PUMPINGPLNT	8,483	7,750	12,609	573	0	12,893	12,893		2.25
5052-052-6300 OPERATION LABOR TREATMENT	0	0	0	0	0	0	0		0.00
5052-052-6310 SALARIES-CHEMICAL TREATMEN	29,233	30,978	36,120	573	0	36,120	36,120		0.00
5052-052-6400 SALARIES-OPERING LABOR/SUP	26,810	27,261	28,133	2,293	0	28,766	28,766		2.25
5052-052-6410 OPERATION SUPPLIES AND EXP	2,171	19,861	11,000	85	0	11,000	11,000		0.00
5052-052-6500 MAINTENANCE STANDPIPES	0	257,733	23,250	277	0	23,250	23,250		0.00
5052-052-6510 SALARIES-MAINTENANCE MAINS	12,923	39,043	27,540	759	0	28,160	28,160		2.25
5052-052-6520 SALARIES-MAINT.OF SERVICES	12,121	7,900	12,000	573	0	12,270	12,270		2.25
5052-052-6530 SALARIES-MAINT. OF METERS	5,278	5,182	12,240	781	0	12,515	12,515		2.25
5052-052-6540 SALARIES-MAINT. OF HYDRANT	11,621	7,054	11,220	573	0	11,472	11,472		2.25
5052-052-9010 SALARIES-METER READING LAB	16,312	16,062	17,988	1,301	0	18,393	18,393		2.25
5052-052-9020 SALARIES-ACCOUNTING/COLLEC	27,699	28,923	32,473	2,293	0	33,204	33,204		2.25
5052-052-9030 SUPPLIES AND EXPENSE ACCOU	0	0	0	0	0	0	0		0.00
5052-052-9200 SALARIES-ADMIN & GENERAL	14,609	26,732	29,175	2,257	0	29,831	29,831		2.25
5052-052-9210 OFFICE SUPPLIES & POSTAGE	17,781	18,131	20,000	746	0	20,000	20,000		0.00
5052-052-9215 SAFETY/TRAING EXPENSES	906	1,152	2,000	242	0	2,000	2,000		0.00
5052-052-9230 OUTSIDE SERVICES	11,205	7,797	12,000	0	0	12,000	12,000		0.00
5052-052-9240 PROPERTY,LIAB & OTHER INS	8,803	9,386	11,000	2,883	0	11,000	11,000		0.00
5052-052-9261 FICA	10,245	11,055	13,087	919	0	11,405	11,405		12.85-
5052-052-9262 RETIREMENT EXPENSE	8,939	10,199	11,883	828	0	9,765	9,765		17.82-
5052-052-9263 HEALTH & LIFE INSURANCE	35,435	33,221	18,000	1,483	0	27,451	17,000		5.56-
5052-052-9264 SAFETY/TRAINING	611	1,166	1,000	0	0	1,000	1,000		0.00
5052-052-9280 REGULATORY COMMISSION EXPE	1,149	894	2,500	0	0	2,500	2,500		0.00
5052-052-9300 MISCELLANEOUS EXPENSE	706	2,634	2,000	15	0	2,000	2,000		0.00
5052-052-9330 TRANSPORTATION EXPENSE	5,279	5,567	13,500	269	0	13,500	13,500		0.00
5052-052-9350 MAINTENANCE GENERAL PLANT	7,634	1,017	7,000	140	0	7,000	7,000		0.00
TOTAL WATER	639,113	937,051	737,308	48,801	0	740,168	729,717		1.03-
TOTAL WATER DEPARTMENT	639,113	937,051	737,308	48,801	0	740,168	729,717		1.03-
TOTAL EXPENDITURES	639,113	937,051	737,308	48,801	0	740,168	729,717		1.03-
REVENUE OVER/(UNDER) EXPENDITURES	352,165	21,873	98,402	8,684	0	90,538	100,989		2.63

52 -WATER FUND
 WATER DEPARTMENT

EXPENDITURES	2016	2017	2018			2019			
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	991,278	958,924	835,710	57,485	0	830,706	830,706		0.60-
FUND TOTAL EXPENDITURES	<u>648,708</u>	<u>947,380</u>	<u>737,308</u>	<u>48,801</u>	<u>0</u>	<u>740,168</u>	<u>729,717</u>		<u>1.03-</u>
REVENUE OVER/(UNDER) EXPENDITURES	342,570	11,544	98,402	8,684	0	90,538	100,989		2.63

*** END OF REPORT ***

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

53 -SEWER FUND

REVENUES	2016	2017	2018			2019			
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED	APPROVED BUDGET	% INCREASE DECREASE
<u>SEWER DEPARTMENT</u>									
4151-000 MISCELLANEOUS JOBBING REVENUE	942	858	1,000	0	0	1,000	1,000		0.00
4160-000 REU CONNECTION REVENUE	142,080	14,400	0	0	0	0	0		0.00
4190-000 INTEREST INCOME	5,693	14,346	5,000	2,098	0	10,000	10,000		100.00
4210-000 RESIDENTIAL REVENUE	445,763	451,894	449,700	38,896	0	445,203	445,203		1.00-
4220-000 COMMERCIAL REVENUE	923,521	912,473	915,943	49,657	0	906,784	906,784		1.00-
4330-000 SERVICING CUSTOMER LATERALS	182	10	100	0	0	100	100		0.00
4340-000 OTHER INCOME	1,111	392	500	0	0	500	500		0.00
4400-000 CAPITAL CONTRIBUTIONS	142,633	27,267	0	0	0	0	0		0.00
4910-000 ADVANCED LOAN PROCEEDS	395,929	15,000	0	0	0	0	0		0.00
TOTAL SEWER DEPARTMENT	2,057,854	1,436,641	1,372,243	174,569	0	1,363,587	1,363,587		0.63-
TOTAL REVENUES	2,057,854	1,436,641	1,372,243	174,569	0	1,363,587	1,363,587		0.63-

53 -SEWER FUND
 SEWER DEPARTMENT

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
SEWER									
5053-053-4030 DEPRECIATION	419,000	420,000	419,000	35,000	0	419,000	419,000		0.00
5053-053-4270 DEBT SERVICE INTEREST PMT	37,700	49,181	34,993	0	0	73,845	73,845		111.03
5053-053-8210 SALARIES-OPERATING&SUPERVI	13,302	13,274	18,360	1,030	0	13,870	13,870		24.46-
5053-053-8220 OPERATING SUPPLIES & EXPEN	452,944	408,745	503,944	33,925	0	509,615	509,615		1.13
5053-053-8250 MAINTENANCE OF TREATMENT P	0	0	0	0	0	0	0		0.00
5053-053-8260 SALARIES-MAINT. OF SYSTEM	24,497	23,228	29,714	1,791	0	30,383	30,383		2.25
5053-053-8320 OTHER GENERAL EXPENSE	79,708	78,924	79,708	4,082	0	79,708	79,708		0.00
5053-053-9020 SALARIES-ACCOUNTING/COLLEC	63,107	63,549	68,193	5,143	0	67,639	67,639		0.81-
5053-053-9030 SUPPLIES AND EXPENSE ACCOU	0	0	0	0	0	0	0		0.00
5053-053-9200 SALARIES-ADMIN & GENERAL	7,554	19,468	20,834	1,690	0	22,768	22,768		9.28
5053-053-9210 OFFICE SUPPLIES & POSTAGE	15,423	14,468	16,500	408	0	16,500	16,500		0.00
5053-053-9215 SAFETY/TRAINING EXPENSES	96	0	1,000	0	0	1,000	1,000		0.00
5053-053-9230 OUTSIDE SERVICES	23,304	15,035	15,000	0	0	15,000	15,000		0.00
5053-053-9240 PROPERTY, LIAB & OTHER INS	4,583	5,164	5,000	1,903	0	5,200	5,200		4.00
5053-053-9261 FICA	8,402	9,257	12,026	756	0	10,459	10,459		13.03-
5053-053-9262 RETIREMENT EXPENSE	7,484	8,535	10,293	687	0	8,955	8,955		13.00-
5053-053-9263 HEALTH & LIFE INSURANCE	19,237	19,743	18,100	1,530	0	17,563	17,563		2.97-
5053-053-9264 SAFETY/TRAINING	0	0	500	0	0	500	500		0.00
5053-053-9300 MISCELLANEOUS EXPENSE	8,758	16,250	9,000	731	0	9,360	9,360		4.00
TOTAL SEWER	1,185,097	1,164,821	1,262,165	88,675	0	1,301,365	1,301,365		3.11
TOTAL SEWER DEPARTMENT	1,185,097	1,164,821	1,262,165	88,675	0	1,301,365	1,301,365		3.11
TOTAL EXPENDITURES	1,185,097	1,164,821	1,262,165	88,675	0	1,301,365	1,301,365		3.11
REVENUE OVER/(UNDER) EXPENDITURES	872,757	271,819	110,078	85,894	0	62,222	62,222		43.47-

53 -SEWER FUND
 SEWER DEPARTMENT

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	2,057,854	1,436,641	1,372,243	174,569	0	1,363,587	1,363,587		0.63-
FUND TOTAL EXPENDITURES	<u>1,193,122</u>	<u>1,173,446</u>	<u>1,262,165</u>	<u>88,675</u>	<u>0</u>	<u>1,301,365</u>	<u>1,301,365</u>		<u>3.11</u>
REVENUE OVER/(UNDER) EXPENDITURES	864,732	263,194	110,078	85,894	0	62,222	62,222		43.47-

*** END OF REPORT ***

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

59 -ELECTRIC FUND

REVENUES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>ELECTRIC DEPARTMENT</u>									
4150-000 GROSS SALES	5,917	10,000	9,000	105	0	9,000	9,000		0.00
4151-000 MISCELLANEOUS JOBBING REVENUE	4,707	2,251	6,250	0	0	5,236	5,236		16.22-
4190-000 INTEREST INCOME	5,668	10,792	5,000	1,385	0	12,326	12,326		146.52
4191-000 INTEREST INCOME - CUSTOMER DEP	0	0	0	0	0	0	0		0.00
4250-000 MISC. AMORTIZATION	10,256	10,256	10,256	0	0	10,256	10,256		0.00
4400-000 RESIDENTIAL SERVICE RG-1	1,245,166	1,240,933	1,269,837	132,522	0	1,307,932	1,307,932		3.00
4420-000 COMMERCIAL LIGHT & POWER CP-1	1,343,791	1,365,835	1,324,360	105,960	0	1,350,847	1,350,847		2.00
4430-000 LARGE COMMERCIAL CP-2	4,314,303	4,135,199	4,127,537	352,746	0	4,210,088	4,210,088		2.00
4440-000 PUBLIC STREET LIGHTING	135,658	133,496	141,000	12,006	0	131,479	131,479		6.75-
4441-000 ATHLETIC FIELD	1,463	1,207	1,416	0	0	1,207	1,207		14.76-
4480-000 INTERDEPARTMENTAL SALES	0	0	0	0	0	0	0		0.00
4500-000 FORFEITED DISCOUNTS	24,910	15,728	28,500	2,064	0	28,500	28,500		0.00
4555-000 Refund Revenue PCAC ADJ	0	0	0	0	0	0	0		0.00
4560-000 OTHER ELECTRIC REVENUES	8,913	22,064	2,500	722	0	8,500	8,500		240.00
4930-000 TRANSFER IN	<u>126,985</u>	<u>126,410</u>	<u>125,710</u>	<u>88,030</u>	<u>0</u>	<u>124,835</u>	<u>124,835</u>		<u>0.70-</u>
TOTAL ELECTRIC DEPARTMENT	7,227,738	7,074,172	7,051,366	695,539	0	7,200,206	7,200,206		2.11
TOTAL REVENUES	<u>7,227,738</u>	<u>7,074,172</u>	<u>7,051,366</u>	<u>695,539</u>	<u>0</u>	<u>7,200,206</u>	<u>7,200,206</u>		<u>2.11</u>

59 -ELECTRIC FUND
ELECTRIC DEPARTMENT

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>ELECTRIC</u>									
5059-059-4030 DEPRECIATION	433,300	438,100	433,300	36,508	0	433,300	433,300		0.00
5059-059-4080 TAXES	189,210	182,671	189,210	15,176	0	182,670	182,670		3.46-
5059-059-4161 LINEMEN ON-CALL PAY	22,366	22,572	23,272	1,709	0	23,795	23,795		2.25
5059-059-4162 MATERIALS	504	424	500	0	0	500	500		0.00
5059-059-4260 OTHER INCOME DEDUCTIONS	5,947	6,144	6,144	0	0	6,627	6,627		7.86
5059-059-4270 INTEREST EXPENSE	121,835	112,895	110,715	56,448	0	105,948	105,948		4.31-
5059-059-5440 OTHER POWER GENERATION EXP	308	350	500	0	0	500	500		0.00
5059-059-5450 POWER PURCHASED	5,418,574	5,155,632	5,400,000	224,026	0	5,400,000	5,400,000		0.00
5059-059-5500 SALARIES- OP SUPERVISION/LA	35,305	35,851	38,552	2,726	0	39,420	39,420		2.25
5059-059-5600 OPERATING EXPENSE	5,417	3,730	3,000	0	0	3,610	3,610		20.33
5059-059-5610 SALARIES-LINES & STATIONS	93,390	97,015	99,367	7,534	0	101,605	101,605		2.25
5059-059-5620 LINE AND STATION SUPERVISI	54	0	0	0	0	0	0		0.00
5059-059-5650 STREET LIGHTING	0	0	0	0	0	0	0		0.00
5059-059-5660 METER EXPENSES	231	484	2,500	0	0	2,500	2,500		0.00
5059-059-5690 MISCELLANEOUS DISTRIBUTING	389	14,636	15,000	0	0	15,000	15,000		0.00
5059-059-5710 SALARIES-MAINT, STRUCTURES	6,709	8,959	7,578	544	0	7,750	7,750		2.27
5059-059-5720 SALARIES-MAINTENANCE OF LI	107,995	98,157	114,444	5,852	0	100,370	100,370		12.30-
5059-059-5730 MAINTENANCE TRANSFORMERS	3,623	7,433	5,000	0	0	5,000	5,000		0.00
5059-059-5740 MAINT STREET LIGHTS	13,464	32,950	15,300	0	0	22,986	22,986		50.24
5059-059-5750 SALARIES-MAINT OF METERS	18,276	16,570	18,571	1,301	0	18,990	18,990		2.26
5059-059-9010 SALARIES-METER READING LAB	22,837	22,487	25,470	1,822	0	26,045	26,045		2.26
5059-059-9020 SALARIES-ACCOUNTING/COLLEC	87,998	95,334	97,500	7,512	0	99,695	99,695		2.25
5059-059-9030 SUPPLIES AND EXPENSE ACCOU	100	0	1,500	0	0	1,500	1,500		0.00
5059-059-9040 CUSTOMER DEPOSIT	0	0	0	0	0	0	0		0.00
5059-059-9200 SALARIES-ADMIN & GENERAL	23,242	35,727	38,500	2,976	0	39,370	39,370		2.26
5059-059-9210 OFFICE SUPPLIES & POSTAGE	37,385	39,418	42,000	1,277	0	42,000	42,000		0.00
5059-059-9215 SAFETY/TRAINING EXPENSE	6,845	5,802	8,500	0	0	8,500	8,500		0.00
5059-059-9230 OUTSIDE SERVICES	25,774	14,620	30,000	5,450	0	30,000	30,000		0.00
5059-059-9240 PROPERTY,LIAB & OTHER INS	28,545	31,003	32,240	26,402	0	32,885	32,885		2.00
5059-059-9261 FICA	28,118	29,711	35,000	2,316	0	35,055	35,055		0.16
5059-059-9262 RETIREMENT EXPENSE	25,097	27,538	30,600	2,130	0	30,015	30,015		1.91-
5059-059-9263 HEALTH & LIFE INSURANCE	96,007	98,046	98,410	7,769	0	92,250	92,250		6.26-
5059-059-9264 SAFETY/TRAINING	3,041	33	2,500	0	0	2,500	2,500		0.00
5059-059-9280 REGULATORY COMMISSION EXP	10,054	14,561	10,000	0	0	10,343	10,343		3.43
5059-059-9300 MISCELLANEOUS EXPENSE	10,725	20,608	12,500	5,291	0	13,658	13,658		9.26
5059-059-9330 TRANSPORTATION EXPENSE	12,815	18,559	33,000	6,012	0	33,000	33,000		0.00
5059-059-9350 MAINTENANCE GENERAL PLANT	10,767	4,159	10,000	573	0	10,000	10,000		0.00
TOTAL ELECTRIC	6,906,247	6,692,177	6,990,673	409,329	0	6,977,387	6,977,387		0.19-
<u>UNDERGROUND SERVICES</u>									
5559-059-4161 PAYROLL	0	0	0	5,138	0	0	0		0.00
5559-059-9261 FICA	0	0	0	369	0	0	0		0.00
5559-059-9262 WRFEXPENSE	0	0	0	344	0	0	0		0.00
5559-059-9990 TRANSFER TO GENERAL LEDGER	0	0	0	0	0	0	0		0.00
TOTAL UNDERGROUND SERVICES	0	0	0	5,851	0	0	0		0.00
TOTAL ELECTRIC DEPARTMENT	6,906,247	6,692,177	6,990,673	415,181	0	6,977,387	6,977,387		0.19-
TOTAL EXPENDITURES	6,906,247	6,692,177	6,990,673	415,181	0	6,977,387	6,977,387		0.19-

59 -ELECTRIC FUND
 ELECTRIC DEPARTMENT

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	----- Y-T-D	----- PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	7,227,738	7,074,172	7,051,366	695,539	0	7,200,206	7,200,206		2.11
FUND TOTAL EXPENDITURES	6,933,191	6,720,044	6,990,673	415,181	0	6,977,387	6,977,387		0.19-
REVENUE OVER/(UNDER) EXPENDITURES	294,547	354,127	60,693	280,358	0	222,819	222,819		267.12

*** END OF REPORT ***

*** END OF REPORT ***

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

50 -PARKING UTILITY

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>PARKING UTILITY</u>									
4513-050 OT FINES & PARKING CITATIONS	106,931	134,764	110,000	2,122	0	110,000	110,000		0.00
4621-050 MISC SERVICE FEES	0	506	0	0	0	0	0		0.00
4633-050 PARKING METERS	178,122	200,665	185,000	0	0	185,000	185,000		0.00
4634-050 PAYSTATION & LOT/STALL RENTALS	<u>274,744</u>	<u>349,685</u>	<u>300,000</u>	<u>0</u>	<u>0</u>	<u>300,000</u>	<u>300,000</u>		<u>0.00</u>
TOTAL PARKING UTILITY	559,796	685,620	595,000	2,122	0	595,000	595,000		0.00
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TOTAL REVENUES	559,796	685,620	595,000	2,122	0	595,000	595,000		0.00

50 -PARKING UTILITY
 PARKING UTILITY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PARKING EXPENSES									
5345-050-1000 SALARIES	62,835	72,984	92,900	2,420	0	96,080	74,411		19.90-
5345-050-1500 HEALTH INSURANCE	2,469	6,322	9,645	626	0	7,278	3,728		61.35-
5345-050-1600 RETIREMENT EXPENSE	1,218	2,146	4,179	163	0	4,184	2,076		50.32-
5345-050-1700 FICA	4,690	5,546	7,105	182	0	7,350	5,693		19.87-
5345-050-2000 EXPENSES	64,381	22,995	15,000	74	0	22,000	17,500		16.67
5345-050-2010 PROCESSING FEES	0	56,560	45,000	75	0	35,000	45,000		0.00
5345-050-2200 ELECTRICITY	6,070	6,279	5,900	593	0	5,900	5,900		0.00
5345-050-4000 PARTS & REPAIR	2,125	1,537	4,500	0	0	4,500	4,500		0.00
5345-050-4030 DEPRECIATION	22,884	25,967	25,000	0	0	26,000	26,000		4.00
5345-050-5100 WORKMANS COMP INSURANCE	1,154	1,498	1,830	1,521	0	1,500	1,500		18.03-
5345-050-5900 PAYMENT IN LIEU OF TAX	25,573	21,614	26,000	0	0	22,000	22,000		15.38-
5345-050-5921 TRANSFER TO GENERAL FUND	226,608	225,800	224,441	0	0	236,708	260,192		15.93
TOTAL PARKING EXPENSES	420,007	449,247	461,500	5,654	0	468,500	468,500		1.52
PARKING OUTLAY									
5730-050-8200 EQUIPMENT OUTLAY	16,000	61,663	68,500	0	0	56,500	56,500		17.52-
5730-050-8999 CAPITAL RESERVE OUTLAY	50,000	20,000	65,000	0	0	70,000	70,000		7.69
TOTAL PARKING OUTLAY	66,000	81,663	133,500	0	0	126,500	126,500		5.24-
TOTAL PARKING UTILITY	486,007	530,910	595,000	5,654	0	595,000	595,000		0.00
TOTAL EXPENDITURES	486,007	530,910	595,000	5,654	0	595,000	595,000		0.00
REVENUE OVER/(UNDER) EXPENDITURES	73,789	154,710	0	(3,532)	0	0	0		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

50 -PARKING UTILITY
 PARKING UTILITY

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	559,796	685,620	595,000	2,122	0	595,000	595,000		0.00
FUND TOTAL EXPENDITURES	487,308	533,086	595,000	5,654	0	595,000	595,000		0.00
REVENUE OVER/(UNDER) EXPENDITURES	72,489	152,534	0	(3,532)	0	0	0		0.00

*** END OF REPORT ***

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Special Revenue Fund Budgets for Fire Services and Rivers & Bay.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

26 -FIRE SERVICE FUND

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
FIRE SERVICE FUND									
4342-520 STATE OF WI - 2% FIRE DUES	25,904	31,745	33,300	0	0	31,200	31,200		6.31-
4622-520 FIRE SERVICE - TOWNSHIP PYMTS	151,219	153,049	153,049	0	0	154,269	154,269		0.80
4740-520 FIRE SERVICE - CITY PORTION	69,325	70,495	64,551	0	0	67,431	67,431		4.46
4800-520 MISC FIRE REVENUE	1,000	1,500	0	1,000	0	0	0		0.00
4920-520 OTHER FUNDS/GRANTS/TRANSFER	0	30,000	0	0	0	0	0		0.00
TOTAL FIRE SERVICE FUND	247,448	286,789	250,900	1,000	0	252,900	252,900		0.80
TOTAL REVENUES	247,448	286,789	250,900	1,000	0	252,900	252,900		0.80

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

26 -FIRE SERVICE FUND
 FIRE SERVICE FUND

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>FIRE SERVICE EXPENSES</u>									
5220-520-1000 SALARIES	18,868	18,868	22,500	994	0	22,500	22,500		0.00
5220-520-1600 RETIREMENT - LOSA	10,555	10,625	15,500	0	0	15,500	15,500		0.00
5220-520-2000 EXPENSES	16,226	17,985	20,000	625	0	20,000	20,000		0.00
5220-520-2100 TRAINING	3,357	12,970	15,000	0	0	15,000	15,000		0.00
5220-520-2150 FIRE PREVENTION EDUCATION	0	0	0	0	0	3,000	3,000		0.00
5220-520-2200 ELECTRICITY	10,035	9,989	9,500	696	0	9,500	9,500		0.00
5220-520-2400 TELEPHONE	2,993	3,077	3,500	27	0	3,500	3,500		0.00
5220-520-2500 VEHICLE MAINTENANCE	15,883	39,620	18,250	38	0	20,000	20,000		9.59
5220-520-2600 RADIO MAINTENANCE & LEASE	6,071	5,582	3,000	0	0	3,000	3,000		0.00
5220-520-2750 HEAT	3,351	3,583	8,000	1,348	0	5,000	5,000		37.50-
5220-520-2900 BUILDING REPAIRS	4,862	2,121	5,000	165	0	5,000	5,000		0.00
5220-520-3000 AIR TEST/MAINTENANCE	1,125	0	0	0	0	2,000	2,000		0.00
5220-520-3100 OFFICE SUPPLIES	920	1,084	1,500	0	0	1,000	1,000		33.33-
5220-520-3200 CONTRACTED SERVICES - INSP	37,000	36,998	40,000	3,083	0	40,000	40,000		0.00
5220-520-3300 FUEL EXPENSE	3,697	4,498	10,000	126	0	8,000	8,000		20.00-
5220-520-3400 MEETING EXPENSE	25,806	21,885	20,000	489	0	22,000	22,000		10.00
5220-520-3470 SCBA MAINTENANCE	0	0	0	0	0	1,000	1,000		0.00
5220-520-3500 CLOTHING ALLOWANCE	14,896	48,736	15,000	0	0	15,000	15,000		0.00
5220-520-5150 INSURANCE EXPENSE	15,185	17,216	15,750	16,462	0	16,500	16,500		0.00
TOTAL FIRE SERVICE EXPENSES	190,831	254,837	222,500	24,054	0	227,500	227,500		2.25
<u>FIRE SERVICE - CO #1</u>									
5221-520-3420 EQUIPMENT	2,323	4,849	5,800	0	0	5,800	5,800		0.00
5221-520-3470 SCBA MAINTENANCE	2,232	2,096	1,500	0	0	0	0		100.00-
5221-520-3750 PUMP MAINTENANCE	1,559	922	1,500	0	0	1,500	1,500		0.00
TOTAL FIRE SERVICE - CO #1	6,114	7,867	8,800	0	0	7,300	7,300		17.05-
<u>FIRE SERVICE - CO #2</u>									
5222-520-3420 EQUIPMENT	10,716	3,985	6,800	0	0	6,800	6,800		0.00
5222-520-3470 SCBA MAINTENANCE	459	425	1,500	0	0	0	0		100.00-
5222-520-3750 PUMP MAINTENANCE	1,676	922	2,500	0	0	2,500	2,500		0.00
TOTAL FIRE SERVICE - CO #2	12,851	5,332	10,800	0	0	9,300	9,300		13.89-
<u>FIRE SERVICE - CO #3</u>									
5223-520-3420 EQUIPMENT	3,337	5,554	7,300	0	0	7,300	7,300		0.00
5223-520-3480 MEDICAL SUPPLIES	1,464	624	1,500	648	0	1,500	1,500		0.00
TOTAL FIRE SERVICE - CO #3	4,801	6,178	8,800	648	0	8,800	8,800		0.00
TOTAL FIRE SERVICE FUND	214,596	274,213	250,900	24,701	0	252,900	252,900		0.80
TOTAL EXPENDITURES	214,596	274,213	250,900	24,701	0	252,900	252,900		0.80
REVENUE OVER/(UNDER) EXPENDITURES	32,852	12,575	0	(23,701)	0	0	0		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

26 -FIRE SERVICE FUND
 FIRE SERVICE FUND

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	247,448	286,789	250,900	1,000	0	252,900	252,900		0.80
FUND TOTAL EXPENDITURES	<u>214,596</u>	<u>274,213</u>	<u>250,900</u>	<u>24,701</u>	<u>0</u>	<u>252,900</u>	<u>252,900</u>		<u>0.80</u>
REVENUE OVER/(UNDER) EXPENDITURES	32,852	12,575	0	(23,701)	0	0	0		0.00

*** END OF REPORT ***

27 -RIVER & BAYS FUND

REVENUES	2016	2017	(----- 2018 -----)			2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>RIVER & BAYS</u>									
4513-270 BOAT OVERTIME FINES	475	385	0	0	0	500	500		0.00
4675-270 COMMERCIAL WHARF REVENUE	0	880	893	0	0	906	906		1.46
4676-270 BOAT RAMP STICKER REVENUE	13,812	13,408	12,500	0	0	12,500	12,500		0.00
4677-270 BOAT SLIP ANNUAL LEASE REVENUE	29,893	29,879	30,500	0	0	31,350	31,350		2.79
TOTAL RIVER & BAYS	44,180	44,552	43,893	0	0	45,256	45,256		3.11
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TOTAL REVENUES	44,180	44,552	43,893	0	0	45,256	45,256		3.11

27 -RIVER & BAYS FUND
 RIVER & BAYS

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>RIVER & BAYS</u>									
5540-270-1000 SALARIES	8,497	7,021	9,435	586	0	7,800	7,800		17.33-
5540-270-1500 HEALTH INSURANCE	1,821	1,842	2,770	185	0	2,665	2,665		3.79-
5540-270-1600 RETIREMENT EXPENSE	307	396	515	39	0	525	525		1.94
5540-270-1700 FICA	608	498	725	41	0	600	600		17.24-
5540-270-2000 EXPENSES	4,251	902	1,700	0	0	1,500	1,500		11.76-
5540-270-2200 ELECTRICITY	947	1,141	1,000	109	0	1,200	1,200		20.00
5540-270-3500 REPAIR & MAINT - RAMP	2,534	2,175	2,000	0	0	2,000	2,000		0.00
5540-270-3600 REPAIR & MAINT - SLIPS	2,808	2,227	4,000	0	0	4,000	4,000		0.00
5540-270-3700 REPAIR & MAINT - PARKING L	0	0	1,000	0	0	1,000	1,000		0.00
5540-270-8550 REPLACEMENT	0	0	0	0	0	0	0		0.00
TOTAL RIVER & BAYS	21,774	16,203	23,145	960	0	21,290	21,290		8.01-
<u>COMMERCIAL WHARF</u>									
5545-270-3800 REPAIR & MAINT - WHARF	0	0	0	0	0	0	0		0.00
TOTAL COMMERCIAL WHARF	0	0	0	0	0	0	0		0.00
TOTAL RIVER & BAYS	21,774	16,203	23,145	960	0	21,290	21,290		8.01-
TOTAL EXPENDITURES	21,774	16,203	23,145	960	0	21,290	21,290		8.01-
REVENUE OVER/(UNDER) EXPENDITURES	22,406	28,349	20,748	(960)	0	23,966	23,966		15.51

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

27 -RIVER & BAYS FUND
 RIVER & BAYS

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	44,180	44,552	43,893	0	0	45,256	45,256		3.11
FUND TOTAL EXPENDITURES	<u>21,774</u>	<u>16,203</u>	<u>23,145</u>	<u>960</u>	<u>0</u>	<u>21,290</u>	<u>21,290</u>		<u>8.01-</u>
REVENUE OVER/(UNDER) EXPENDITURES	22,406	28,349	20,748	(960)	0	23,966	23,966		15.51

*** END OF REPORT ***

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Tax Incremental Finance (TIF) District Budgets.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

42 -TIF #2

REVENUES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #2</u>									
4110-420 TIF INCREMENT REVENUE	449,489	492,678	417,569	53,562	0	430,000	430,000		2.98
4200-420 S/A REVENUE	0	0	0	0	0	0	0		0.00
4300-420 STATE/COUNTY AID	1,507	2,357	1,500	0	0	21,830	21,830		1,355.33
4811-420 INTEREST ON INVESTMENTS	8,389	14,662	10,000	1,704	0	12,500	12,500		25.00
4813-420 INTEREST ON S/A	0	0	0	0	0	0	0		0.00
4920-420 OTHER FUNDS/GRANTS/TRANSFERS	0	0	0	0	0	0	0		0.00
TOTAL TIF #2	459,385	509,697	429,069	55,266	0	464,330	464,330		8.22
TOTAL REVENUES	459,385	509,697	429,069	55,266	0	464,330	464,330		8.22

42 -TIF #2
 TIF #2

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
TIF #2 ADMINISTRATION									
5612-420-2000 TIF #2 ADMIN/AUDIT FEES	<u>1,852</u>	<u>4,764</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>5,500</u>	<u>7,750</u>		<u>72.22</u>
TOTAL TIF #2 ADMINISTRATION	1,852	4,764	4,500	0	0	5,500	7,750		72.22
TIF #2 BOND FEES									
5614-420-2000 TIF #2 BOND ISSUANCE FEES	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>		<u>0.00</u>
TOTAL TIF #2 BOND FEES	2,000	2,000	2,000	0	0	2,000	2,000		0.00
TIF #2 ECON DEVELOPMENT									
5650-420-2000 DEVELOPER INCENTIVE - PION	715,000	0	0	0	0	0	0		0.00
5650-420-2900 CONTRACT SERVICES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>		<u>0.00</u>
TOTAL TIF #2 ECON DEVELOPMENT	715,000	0	0	0	0	25,000	25,000		0.00
TIF #2 CDA REFUND LRB									
5832-420-6100 2011 CDA LRB - PRINCIPAL	120,000	125,000	130,000	0	0	706,350	875,000		573.08
5832-420-6200 2011 CDA LRB - INTEREST	<u>43,203</u>	<u>40,131</u>	<u>36,453</u>	<u>0</u>	<u>0</u>	<u>32,553</u>	<u>32,553</u>		<u>10.70</u>
TOTAL TIF #2 CDA REFUND LRB	163,203	165,131	166,453	0	0	738,903	907,553		445.23
TOTAL TIF #2	882,054	171,895	172,953	0	0	771,403	942,303		444.83
TOTAL EXPENDITURES	<u>882,054</u>	<u>171,895</u>	<u>172,953</u>	<u>0</u>	<u>0</u>	<u>771,403</u>	<u>942,303</u>		<u>444.83</u>
REVENUE OVER/(UNDER) EXPENDITURES	(422,670)	337,802	256,116	55,266	0	(307,073)	(477,973)		286.62-

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

42 -TIF #2
 TIF #2

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	----- Y-T-D	----- PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	459,385	509,697	429,069	55,266	0	464,330	464,330		8.22
FUND TOTAL EXPENDITURES	<u>882,054</u>	<u>171,895</u>	<u>172,953</u>	<u>0</u>	<u>0</u>	<u>771,403</u>	<u>942,303</u>		<u>444.83</u>
REVENUE OVER/(UNDER) EXPENDITURES	(422,670)	337,802	256,116	55,266	0	(307,073)	(477,973)		286.62-

*** END OF REPORT ***

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

43 -TIF #3

REVENUES	2016 ACTUAL	2017 ACTUAL	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #3</u>									
4110-430 TIF INCREMENT REVENUE	2,096,701	1,968,275	1,763,248	355,082	0	2,060,000	2,060,000		16.83
4200-430 S/A REVENUE	125,340	125,340	125,340	0	0	125,340	125,340		0.00
4300-430 STATE/COUNTY AID	91,124	4,266	5,000	0	0	14,835	14,835		196.70
4811-430 INTEREST ON INVESTMENTS	19,573	21,115	10,000	1,689	0	12,500	12,500		25.00
4813-430 INTEREST ON S/A	57,417	57,950	46,188	0	0	40,590	40,590		12.12-
4910-430 ADVANCED LOAN PROCEEDS	2,643,201	13,575,000	0	0	0	0	0		0.00
4920-430 OTHER FUNDS/GRANTS/TRANSFERS	1,828,871	0	0	0	0	0	0		0.00
TOTAL TIF #3	6,862,228	15,751,947	1,949,776	356,772	0	2,253,265	2,253,265		15.57
<hr/>									
TOTAL REVENUES	6,862,228	15,751,947	1,949,776	356,772	0	2,253,265	2,253,265		15.57

43 -TIF #3
 TIF #3

EXPENDITURES	2016		2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #3 PARKS DEPARTMENT</u>									
5523-430-8200 TIF #3 PARK EQUIPMENT	0	0	0	0	0	100,000	100,000		0.00
TOTAL TIF #3 PARKS DEPARTMENT	0	0	0	0	0	100,000	100,000		0.00
<u>TIF #3 ADMINISTRATION</u>									
5612-430-2000 TIF #3 ADMIN/AUDIT FEES	6,200	8,870	6,000	0	0	6,000	8,250		37.50
TOTAL TIF #3 ADMINISTRATION	6,200	8,870	6,000	0	0	6,000	8,250		37.50
<u>TIF #3 BOND FEES</u>									
5614-430-2000 TIF #3 BOND ISSUANCE FEES	2,433	241,782	2,000	0	0	2,000	2,000		0.00
TOTAL TIF #3 BOND FEES	2,433	241,782	2,000	0	0	2,000	2,000		0.00
<u>TIF #3 ECON DEVELOPMENT</u>									
5650-430-8000 TIF #3 LAND AQUISITION	0	0	0	0	0	450,000	450,000		0.00
TOTAL TIF #3 ECON DEVELOPMENT	0	0	0	0	0	450,000	450,000		0.00
<u>TIF #3 RIVERWALK EXPANS</u>									
5760-430-8200 TIF #3 RIVERWALK EXPANSION	2,391,831	30,590	0	0	0	0	0		0.00
TOTAL TIF #3 RIVERWALK EXPANS	2,391,831	30,590	0	0	0	0	0		0.00
<u>TIF #3 2007 CDA LRB</u>									
5812-430-6100 2007 CDA REFUND LRB - PRIN	300,000	2,850,000	0	0	0	0	0		0.00
5812-430-6200 2007 CDA REFUND LRB - INTE	126,667	63,256	0	0	0	0	0		0.00
TOTAL TIF #3 2007 CDA LRB	426,667	2,913,256	0	0	0	0	0		0.00
<u>TIF #3 2013 GO NOTES</u>									
5813-430-6100 2013 GO NOTES - PRIN	0	0	0	0	0	0	0		0.00
5813-430-6200 2013 GO NOTES - INTER	32,050	32,050	32,050	0	0	32,050	32,050		0.00
TOTAL TIF #3 2013 GO NOTES	32,050	32,050	32,050	0	0	32,050	32,050		0.00
<u>TIF #3 2017 CDA LRB</u>									
5815-430-6100 2017 CDA LRB - PRINCIPAL	0	0	915,000	0	0	1,150,000	1,150,000		25.68
5815-430-6200 2017 CDA LRB - INTEREST	0	0	631,076	0	0	401,123	401,123		36.44
TOTAL TIF #3 2017 CDA LRB	0	0	1,546,076	0	0	1,551,123	1,551,123		0.33
<u>TIF #3 2008 CDA LRB</u>									
5819-430-6100 2008 CDA REFUND LRB - PRIN	100,000	1,080,000	0	0	0	0	0		0.00
5819-430-6200 2008 CDA REFUND LRB - INTE	55,603	28,326	0	0	0	0	0		0.00
TOTAL TIF #3 2008 CDA LRB	155,603	1,108,326	0	0	0	0	0		0.00
<u>TIF #3 2015 STFL</u>									
5833-430-6100 2015 STFL - (2005 CDA) - P	0	3,257,500	0	0	0	0	0		0.00
5833-430-6200 2015 STFL - (2005 CDA) - I	130,523	122,156	0	0	0	0	0		0.00
TOTAL TIF #3 2015 STFL	130,523	3,379,656	0	0	0	0	0		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

43 -TIF #3
 TIF #3

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #3 2006 CDA LRB</u>									
5834-430-6100 2006 CDA REFUND LRB - PRIN	1,000,000	9,400,000	0	0	0	0	0		0.00
5834-430-6200 2006 CDA REFUND LRB - INTE	445,324	228,299	0	0	0	0	0		0.00
TOTAL TIF #3 2006 CDA LRB	1,445,324	9,628,299	0	0	0	0	0		0.00
<u>TIF #3 2016 GO BONDS DIG</u>									
5836-430-6100 2016 GO BOND DIG (2) - PRI	151,683	15,000	15,000	0	0	15,000	15,000		0.00
5836-430-6200 2016 GO BOND DIG (2) - INT	8,020	2,022	1,810	0	0	1,664	1,664		8.07-
TOTAL TIF #3 2016 GO BONDS DIG	159,703	17,022	16,810	0	0	16,664	16,664		0.87-
<u>TIF #3 2014 GO NOTES</u>									
5837-430-6100 2014 GO NOTES - PRIN	0	0	0	0	0	0	0		0.00
5837-430-6200 2014 GO NOTES - INTER	25,500	25,500	25,500	0	0	25,500	25,500		0.00
TOTAL TIF #3 2014 GO NOTES	25,500	25,500	25,500	0	0	25,500	25,500		0.00
<u>TIF #3 2016 STFL RVERWLK</u>									
5838-430-6100 2016 STFL RIVERWALK - PRIN	0	2,500,000	0	0	0	0	0		0.00
5838-430-6200 2016 STFL RIVERWALK - INTE	0	45,890	0	0	0	0	0		0.00
TOTAL TIF #3 2016 STFL RVERWLK	0	2,545,890	0	0	0	0	0		0.00
<u>TIF #3 TRANSFER OUT</u>									
5899-430-9999 TRANSFER OUT	126,985	126,410	125,710	88,030	0	124,835	124,835		0.70-
TOTAL TIF #3 TRANSFER OUT	126,985	126,410	125,710	88,030	0	124,835	124,835		0.70-
TOTAL TIF #3	4,902,818	20,057,651	1,754,146	88,030	0	2,308,172	2,310,422		31.71
TOTAL EXPENDITURES	4,902,818	20,057,651	1,754,146	88,030	0	2,308,172	2,310,422		31.71
REVENUE OVER/(UNDER) EXPENDITURES	1,959,409	(4,305,705)	195,630	268,742	0	(54,907)	(57,157)		129.22-

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

43 -TIF #3
 TIF #3

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	6,862,228	15,751,947	1,949,776	356,772	0	2,253,265	2,253,265		15.57
FUND TOTAL EXPENDITURES	<u>4,902,818</u>	<u>20,057,651</u>	<u>1,754,146</u>	<u>88,030</u>	<u>0</u>	<u>2,308,172</u>	<u>2,310,422</u>		<u>31.71</u>
REVENUE OVER/(UNDER) EXPENDITURES	1,959,409	(4,305,705)	195,630	268,742	0	(54,907)	(57,157)		129.22-

*** END OF REPORT ***

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

44 -TIF #4

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #4</u>									
4110-440 TIF INCREMENT REVENUE	27,186	29,390	20,791	2,667	0	33,700	33,700		62.09
4200-440 S/A REVENUE	0	0	0	0	0	0	0		0.00
4300-440 STATE/COUNTY AID	0	0	0	0	0	985	985		0.00
4811-440 INTEREST ON INVESTMENTS	123	204	125	21	0	400	400		220.00
4813-440 INTEREST ON S/A	0	0	0	0	0	0	0		0.00
4920-440 OTHER FUNDS/GRANTS/TRANSFERS	0	0	0	0	0	0	0		0.00
TOTAL TIF #4	27,310	29,595	20,916	2,688	0	35,085	35,085		67.75
TOTAL REVENUES	27,310	29,595	20,916	2,688	0	35,085	35,085		67.75

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

44 -TIF #4
 TIF #4

EXPENDITURES	2016	2017	(----- 2018 -----)			(----- 2019 -----)		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>TIF #4 ADMINISTRATION</u>									
5612-440-2000 TIF #4 ADMIN/AUDIT FEES	1,737	4,370	4,500	0	0	5,500	5,500		22.22
TOTAL TIF #4 ADMINISTRATION	1,737	4,370	4,500	0	0	5,500	5,500		22.22
<u>TIF #4 BOND FEES</u>									
5614-440-2000 TIF #4 BOND ISSUANCE FEES	0	0	0	0	0	0	0		0.00
TOTAL TIF #4 BOND FEES	0	0	0	0	0	0	0		0.00
TOTAL TIF #4	1,737	4,370	4,500	0	0	5,500	5,500		22.22
TOTAL EXPENDITURES	1,737	4,370	4,500	0	0	5,500	5,500		22.22
REVENUE OVER/(UNDER) EXPENDITURES	25,573	25,225	16,416	2,688	0	29,585	29,585		80.22

CITY OF WISCONSIN BELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

44 -TIF #4
 TIF #4

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	27,310	29,595	20,916	2,688	0	35,085	35,085		67.75
FUND TOTAL EXPENDITURES	<u>1,737</u>	<u>4,370</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>5,500</u>	<u>5,500</u>		<u>22.22</u>
REVENUE OVER/(UNDER) EXPENDITURES	25,573	25,225	16,416	2,688	0	29,585	29,585		80.22

*** END OF REPORT ***

ITEM 12

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Disbursement of Premier Resort Tax (PRT) Funds.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

24 -PREMIER RESORT TAX

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>PRT - GENERAL</u>									
4115-240 PREMIER RESORT TAX - GENERAL	0	0	476,000	0	0	730,000	730,000		53.36
4920-240 OTHER FUNDS/GRANTS/TRANSFERS	0	0	35,000	0	0	35,000	35,000		0.00
TOTAL PRT - GENERAL	0	0	511,000	0	0	765,000	765,000		49.71
<u>PRT - ECON DEVELOPMENT</u>									
4115-241 PREMIER RESORT TAX - ECON DEV	0	0	538,000	0	0	365,000	365,000		32.16-
4920-241 OTHER FUNDS/GRANTS/TRANSFERS	0	0	0	0	0	0	0		0.00
TOTAL PRT - ECON DEVELOPMENT	0	0	538,000	0	0	365,000	365,000		32.16-
<u>PRT - DPW INFRASTRUCTURE</u>									
4115-242 PREMIER RESORT TAX - DPW	0	0	676,000	0	0	730,000	730,000		7.99
4920-242 OTHER FUNDS/GRANTS/TRANSFERS	0	0	0	0	0	0	0		0.00
TOTAL PRT - DPW INFRASTRUCTURE	0	0	676,000	0	0	730,000	730,000		7.99
TOTAL REVENUES	0	0	1,725,000	0	0	1,860,000	1,860,000		7.83

24 -PREMIER RESORT TAX
 PRT - GENERAL

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>GENERAL FUND - PRT</u>									
5110-240-8000 LAND & IMPROVEMENTS	0	0	67,850	25,000	0	67,850	67,850		0.00
5110-240-8100 BUILDING IMPROVEMENTS	0	0	0	0	0	0	0		0.00
TOTAL GENERAL FUND - PRT	0	0	67,850	25,000	0	67,850	67,850		0.00
<u>POLICE DEPARTMENT - PRT</u>									
5210-240-8100 BUILDING IMPROVEMENTS	0	0	0	0	0	0	15,000		0.00
5210-240-8200 EQUIPMENT	0	0	16,350	0	0	58,800	50,900		211.31
5210-240-8400 VEHICLES	0	0	61,000	0	0	0	0		100.00-
5210-240-8700 COMPUTER EQUIPMENT	0	0	10,000	0	0	0	0		100.00-
TOTAL POLICE DEPARTMENT - PRT	0	0	87,350	0	0	58,800	65,900		24.56-
<u>FIRE DEPARTMENT - PRT</u>									
5220-240-8100 BUILDING IMPROVEMENTS	0	0	0	0	0	15,000	15,000		0.00
5220-240-8200 EQUIPMENT	0	0	0	0	0	0	0		0.00
5220-240-8400 VEHICLES	0	0	43,804	0	0	293,804	293,804		570.72
5220-240-8700 COMPUTER EQUIPMENT	0	0	0	0	0	0	0		0.00
TOTAL FIRE DEPARTMENT - PRT	0	0	43,804	0	0	308,804	308,804		604.97
<u>AMBULANCE - PRT</u>									
5230-240-8200 EQUIPMENT	0	0	338,282	9,571	0	382,100	381,494		12.77
TOTAL AMBULANCE - PRT	0	0	338,282	9,571	0	382,100	381,494		12.77
<u>COMMUNITY CENTER - PRT</u>									
5514-240-8100 BUILDING IMPROVEMENTS	0	0	13,750	5,507	0	9,500	9,500		30.91-
5514-240-8200 EQUIPMENT	0	0	0	0	0	3,000	3,000		0.00
TOTAL COMMUNITY CENTER - PRT	0	0	13,750	5,507	0	12,500	12,500		9.09-
<u>PARK & REC - PRT</u>									
5523-240-8000 LAND & IMPROVEMENTS	0	0	225,050	0	0	0	0		100.00-
5523-240-8100 BUILDING IMPROVEMENTS	0	0	0	0	0	25,000	25,000		0.00
5523-240-8200 EQUIPMENT	0	0	0	0	0	32,500	32,500		0.00
5523-240-8400 VEHICLES	0	0	0	0	0	0	0		0.00
5523-240-8700 COMPUTER EQUIPMENT	0	0	9,400	0	0	0	0		100.00-
TOTAL PARK & REC - PRT	0	0	234,450	0	0	57,500	57,500		75.47-
<u>TRANSFER OUT - PRT</u>									
5899-240-9999 TRANSFER OUT	0	0	0	0	0	0	0		0.00
TOTAL TRANSFER OUT - PRT	0	0	0	0	0	0	0		0.00
TOTAL PRT - GENERAL	0	0	785,486	40,078	0	887,554	894,048		13.82

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

24 -PREMIER RESORT TAX
 PRT - ECON DEVELOPMENT

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>ECON DEVELOPMENT - PRT</u>									
5650-241-8000 LAND & IMPROVEMENTS	0	0	140,000	500	0	0	0		100.00-
5650-241-8300 STREET IMPROVEMENTS	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>100.00-</u>
TOTAL ECON DEVELOPMENT - PRT	0	0	1,140,000	500	0	0	0		100.00-
<u>TRANSFER OUT - PRT</u>									
5899-241-9999 TRANSFER OUT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0.00</u>
TOTAL TRANSFER OUT - PRT	0	0	0	0	0	0	0		0.00
TOTAL PRT - ECON DEVELOPMENT	0	0	1,140,000	500	0	0	0		100.00-

24 -PREMIER RESORT TAX
 PRT - DPW INFRASTRUCTURE

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. EYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>DPW STREETS - PRT</u>									
5323-242-8000 LAND & IMPROVEMENTS	0	0	0	0	0	0	0		0.00
5323-242-8100 BUILDING IMPROVEMENTS	0	0	0	0	0	0	0		0.00
5323-242-8200 EQUIPMENT	0	0	0	0	0	0	0		0.00
5323-242-8300 STREET IMPROVEMENTS	0	0	1,160,000	0	0	2,155,000	2,155,000		85.78
5323-242-8400 VEHICLES	0	0	0	0	0	0	0		0.00
5323-242-8700 COMPUTER EQUIPMENT	0	0	0	0	0	0	0		0.00
TOTAL DPW STREETS - PRT	0	0	1,160,000	0	0	2,155,000	2,155,000		85.78
<u>TRANSFER OUT - PRT</u>									
5899-242-9999 TRANSFER OUT	0	0	0	0	0	0	0		0.00
TOTAL TRANSFER OUT - PRT	0	0	0	0	0	0	0		0.00
<hr/>									
TOTAL PRT - DPW INFRASTRUCTURE	0	0	1,160,000	0	0	2,155,000	2,155,000		85.78
<hr/>									
TOTAL EXPENDITURES	0	0	3,085,486	40,578	0	3,042,554	3,049,048		1.18-
<hr/>									
REVENUE OVER/(UNDER) EXPENDITURES	0	0	(1,360,486)	(40,578)	0	(1,182,554)	(1,189,048)		12.60-

24 -PREMIER RESORT TAX
 PRT - DPW INFRASTRUCTURE

EXPENDITURES	2016	2017	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
	ACTUAL	ACTUAL	BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	0	0	1,725,000	0	0	1,860,000	1,860,000		7.83
FUND TOTAL EXPENDITURES	0	0	3,085,486	40,578	0	3,042,554	3,049,048		1.18-
REVENUE OVER/(UNDER) EXPENDITURES	0	0	(1,360,486)	(40,578)	0	(1,182,554)	(1,189,048)		12.60-

*** END OF REPORT ***

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their October 29, 2018 meeting;

IT APPROVES the 2019 Business Improvement District (BID) Budget.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

21 -BID FUND

REVENUES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>BID</u>									
4270-210 BID ASSESSMENT REVENUE	291,304	294,234	327,363	327,363	0	326,831	326,831		0.16-
4690-210 FARMER'S MARKET REVENUE	1,000	6,125	1,000	0	0	4,500	4,500		350.00
4800-210 MISCELLANEOUS REVENUE	7,820	1,619	0	0	0	0	0		0.00
4812-210 INTEREST ON INVESTMENTS	210	132	180	17	0	180	180		0.00
4920-210 TRANSFER IN	<u>112,079</u>	<u>91,259</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>15,000</u>		<u>0.00</u>
TOTAL BID	412,413	393,368	343,543	327,380	0	346,511	346,511		0.86
<hr/>									
TOTAL REVENUES	412,413	393,368	343,543	327,380	0	346,511	346,511		0.86

21 -BID FUND
 BID

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
<u>BID OPERATING</u>									
5620-210-1000 SALARIES	5,653	2,574	3,000	0	0	1,500	1,500		50.00-
5620-210-1700 FICA	0	0	0	0	0	0	0		0.00
5620-210-2000 OPERATING EXPENSE	4,577	549	750	0	0	750	750		0.00
5620-210-2001 LEGAL & AUDIT FEES	6,200	6,300	6,330	0	0	6,300	6,300		0.47-
5620-210-2200 UTILITY EXPENSE	1,496	1,991	0	0	0	0	0		0.00
5620-210-2220 FESTIVALS & ENTERTAINMENT	41,428	26,237	56,259	0	0	56,500	56,500		0.43
5620-210-2230 ADVERTISING & BILLBOARDS	41,088	39,200	39,300	650	0	44,650	44,650		13.61
5620-210-2240 DEVELOPMENT AGREEMENT	85,000	85,000	85,000	0	0	85,000	85,000		0.00
5620-210-2250 PUBLIC RESTROOMS	24,692	24,689	25,159	6,250	0	25,479	25,479		1.27
5620-210-2700 MAINT. /REPAIR	45,906	41,151	53,188	0	0	41,832	41,832		21.35-
TOTAL BID OPERATING	256,040	227,690	268,986	6,900	0	262,011	262,011		2.59-
<u>BID ECONOMIC DEVELOPMENT</u>									
5650-210-2000 ECONOMIC DEVELOPMENT EXPEN	218,682	77,116	73,557	0	0	80,000	80,000		8.76
TOTAL BID ECONOMIC DEVELOPMENT	218,682	77,116	73,557	0	0	80,000	80,000		8.76
<u>BID FARMER'S MARKET</u>									
5660-210-2000 FARMER'S MARKET EXPENSES	576	2,446	1,000	0	0	4,500	4,500		350.00
TOTAL BID FARMER'S MARKET	576	2,446	1,000	0	0	4,500	4,500		350.00
<u>BID OUTLAY</u>									
5720-210-8200 BID OUTLAY	0	0	0	0	0	0	0		0.00
5720-210-8210 RIVERWALK OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL BID OUTLAY	0	0	0	0	0	0	0		0.00
TOTAL BID	475,299	307,252	343,543	6,900	0	346,511	346,511		0.86
TOTAL EXPENDITURES	475,299	307,252	343,543	6,900	0	346,511	346,511		0.86
REVENUE OVER/(UNDER) EXPENDITURES	(62,886)	86,116	0	320,481	0	0	0		0.00

CITY OF WISCONSIN DELLS
 FINANCE RECOMMENDED BUDGET
 AS OF: 11/16/2018

21 -BID FUND
 BID

EXPENDITURES	2016 ACTUAL	2017 ACTUAL	2018			2019		APPROVED BUDGET	% INCREASE DECREASE
			(----- BUDGET	Y-T-D	PROJ. FYE	DEPARTMENT REQUESTED	FINANCE RECOMMENDED		
PROOF REVENUES & EXPENDITURES									
FUND TOTAL REVENUE	412,413	393,368	343,543	327,380	0	346,511	346,511		0.86
FUND TOTAL EXPENDITURES	475,299	307,252	343,543	6,900	0	346,511	346,511		0.86
REVENUE OVER/(UNDER) EXPENDITURES	(62,886)	86,116	0	320,481	0	0	0		0.00

*** END OF REPORT ***

RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the FINANCE COMMITTEE from their November 19, 2018 meeting;

IT APPROVES the 2019 Schedule of Fees.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

**~ CITY OF WISCONSIN DELLS ~
PROPOSED 2019 SCHEDULE OF FEES**

Type	Current FEE	Proposed FEE		Code Section	Year Revised
Adult Oriented Establishment	1000.00		Annually	16.18(5)(a)	2002
Alarm Monitor at Police Dept	125.00		Annually	9.05(7)	2010
Annexation Review Fee	100.00				2016
Awning & Canopies Inspections	60.00		Every 2 years	22.26(6)	2010
Backyard Chickens Permit	15.00		Annually	16.025	2018
Board of Appeals	300.00		Plus Public Hearing Fee	19.221	2010
Boat Dock Rental Fee	413.75		Annually-primary city residents	3% increase even years	2018
(plus tax)	595.86		Annually-school district residents	3% even years	2018
	978.81		Annually-all others	3% even years	2018
Boat Launch Fee (Daily)	8.00			8.03(4)(a)	2010
Boat Launch Fee (Annual)	50.00				2010
Building Inspection Fees (Commercial)	75.00		Roof Re-Shingle Electric Service Upgrade Required by code violations	14.04(7)	2010
Building Inspection Fees (Residential)	50.00		Roof Re-Shingle Electric Service Upgrade Required by code violations	14.04(7)	2010
Building Permits (Residential)	45.00		First \$1000 of cost or less; \$20 each add'l \$1000	14.04(7)	2008
	2500.00		Maximum fee		2008
Building Permits (Commercial)	45.00		First \$1000 of cost or less	14.04(7)	2008
	25.00		Each add'l \$1000 to \$500,000		2008
	50.00		Each add'l \$100,000 thereafter		2009
	25,000		Maximum fee		2009
Building Permits (REU fee)	1920.00		Per REU		2014
Building Footings & Foundation Fee (Commercial)	125.00				2008
Busking Permit	100.00		Per performer/per season	16.10	2014
Cemetery:					
Lot	600.00		Per lot		2017
Grave Opening	400.00		Monday-Friday		2008
Cremation Opening	250.00		Monday-Friday		2017
Columbarium Single Unit	800.00		Units include name/date plate and opening & closing costs.		2016
Columbarium Double Unit	1300.00				2016
After hours/weekend add'l fee	75.00		Per hour		2015
Deed Transfer	20.00		Per Transfer		2016
Certified Survey Map Fee	130.00		Per Certified Survey Map		2016
Cigarette License	100.00		Annually (highest fee allowed)	16.15(2)	State Stat.
Circus, Carnival, Theatrical Permit	100.00		Per day or \$1500 per month	16.07(3)	2010
Community Center Room Rental:					

City non-profit organizations	25.00		Each additional hour: \$5.00		2010
All other groups	50.00		Each additional hour: \$15.00		2010
Use of kitchen (additional)	25.00		Per hour (max \$100)		1999
Closet/Storage Rental	25.00		Per month		2010
Compliance Certificate	40.00			by Res.	2010
Conditional Use Permit	300.00		Plus Public Hearing Fee	19.3740	2010
Copy Fees:					
Regular	.25		Per page, plus postage if mailed		2002
Large Scale	20.00		Per page, plus postage if mailed		2012
CD copies	10.00		Plus postage if mailed		2009
Consent & Indemnification Agrmt	\$150-\$500		Up to \$500 per Agreement		2017
Dells River Arts District Trademark Use Agreement	\$75.00				2017
Demolition Permit	150.00			14.04(7)	2010
Dog & Cat Licenses:					
Spayed or neutered	10.00		Annually	25.13(2)(a)	2014
Not spayed or neutered	15.00		Annually	25.13(2)(b)	2014
Driveway Permit	75.00			6.02	2009
False Alarm Fee-Fire	150.00		For 3 rd and subsequent false calls	9.05(7)	2010
False Alarm Fee-Police	25.00		For 3 rd and subsequent false calls	9.05(7)	2010
Fax	1.00		Per page		2013
Fire Inspections	60.00		Per non-compliance f/u inspect.	9.02(9)(c)	2010
Fireworks Display Permit	125.00		Per Display Event	9.11	2013
Firework Sales	275.00		+ \$60 for add'l sites Annually	16.20(4)(b)	2007
Furniture, Fixtures & Equip. (FF&E)	10% of cost		Annually		2017
Garbage Collection-Tax Exempt:					
Single Family Res Family	275.00		Annually	12.01(11)(a)	2014
Churches	275.00		Annually		2014
Fraternal Organizations	275.00		Annually		2014
Federal Post Office	600.00		Annually		2014
Schools with 100 or less	750.00		Annually		2014
Schools with more than 100	2400.00		Annually		2014
Wastewater Treatment Plant	4800.00		Annually		2014
Garbage Collection-Apartments:					
Base Charge (First 2 units)	275.00		Annually		2014
1-10 units	150.00		Annually		2014
11-20 units	125.00		Annually		2014
21+ units	100.00		Annually		2014
Horse Drawn Vehicles	500.00		Annually	16.015(3)	2000
Horse Drawn Drivers	30.00		Annually	16.015(4)(a)	2011
Horse Stable Inspection	125.00			16.01(3)(c)	2010

Junk Dealer License	1000.00		Annually	16.11(5)	2000
Kennel License	50.00		Annually	25.13(2)(f)	2000
Lawn Mowing	105.00		Per hour (1 hr min. charge)		2017
Liquor Licenses:					
Class A Beer (off premise)	100.00		Annually plus publication fee	16.12	State Stat.
Class B Beer (on premise)	100.00		Annually plus publication fee	16.12	State Stat.
Class A Liquor (off premise)	500.00		Annually plus publication fee	16.12	State Stat.
Class B Liquor (on premise)	500.00		Annually plus publication fee	16.12	State Stat.
Class B Liquor - Quota Plus	10,000		Initial Fee plus publication fee	16.12	State Stat.
Class B Quota Plus renewal	500.00		Annually plus publication fee	16.12	State Stat.
Class C Wine (restaurants)	100.00		Annually plus publication fee	16.12	State Stat.
Temporary Class B Beer	10.00		Per event -- for qualified	16.12	State Stat.
Temporary Class B Wine	10.00		applicants only		
Wholesaler Beer License	25.00		Annual Fee plus publication fee	16.12	State Stat.
Premises Transfer	10.00				State Stat.
Change of Agent	10.00				State Stat.
Renewal Filing - Late Fee	50.00				2014
Livestock/Poultry	3.00		Per animal	16.02(3)	2008
Lodging Facility License:					
Each for first 15 sleeping Units	50.00		Annually	16.06	2010
Each add'l unit same location	25.00		Annually	16.06	2008
Mobile Home Park (First 25 units)	350.00		Annually	16.03(6)(b)(4)	2010
Additional Units	25.00		Annually		2010
Moving Permit	500.00		Per structure	14.11(7)	2010
Multi-Family Residential Dev.	550.00		Plus Public Hearing Fee		2010
NSF Return Check Fee	35.00				2017
Paper Service	50.00				2010
Park Picnic Shelter Rental:					
School Groups	35.00				2016
Residents within School Dist.	60.00				2016
All others	250.00				2013
Peddlers & Transient Merchants	175.00			16.09(4)(l)	2014
Planned District Development:					
Review Fee Small Residential	1700.00			19.431	2008
Review Fee Large Residential	5500.00				2008
Review Fee Commercial	8000.00				2008
Review Fee Mixed Use	%		Comb. of cost above prorated %		2008
Amendments	2500.00		Up to \$2500		
Green Space Fee Res. Small	30.00		Per unit		2008
Green Space Fee Res. Large	55.00		Per unit		2008
Green Space Fee Comm. Small	2600.00		Less than 100,000 sq ft		2008
Green Space Fee Comm. Large	5500.00		More than 100,000 sq ft		2008
Green Space Fee Mixed Use	%		Comb. of cost above prorated %		
Pole Attachment (small cell) Fee	2000.00		Per pole		2017
Pre-installation Review Fee	500.00		Per pole. Extra if extensive 3 rd		

			party review needed. Max 2500		
Police Department Charges:					
Finger Printing	25.00		Per service		2018
Preliminary Breath Test (PBT)	20.00		Per service		2018
Traffic Control w/CSO	25.00		Per officer/per hour		2017
Traffic Control w/LTE	35.00		Per officer/per hour		2017
Traffic Control w/Officer	70.00		Per officer/per hour		2014
Traffic Control w/squad	30.00		Add'l charge per hour, per squad		2014
Discovery Costs					
Regular	.20-.35		.20 ea per page single sided, .35 ea double sided per page, plus postage if mailed		
CD/DVD copies	5.00		Plus postage if mailed		
Photo Reprints	.50		Per print, 5"x7" or less (if available) plus postage if mailed		
VCR Tapes	5.00		Plus postage if mailed		
Open Records Fees:					
Regular	.25		Per page plus postage if mailed		
Electronic Copies	.10		Per page		
CD/DVD copies	10.00		Plus postage if mailed		
Photo Reprints	.50		Per print (if available) plus postage if mailed		
Cost of Locating	Actual cost		Applies if over \$50.00		
Pool Rates:					
Res. Individual w/lessons	68.00				2017
Res. Family w/lessons	115.00				2017
Res. Individual w/o lessons	52.00				2017
Res. Family w/o lessons	93.00				2017
Res. Daily Swim Pass	5.00				2009
Res. Child Swim Lesson	35.00		Per session		2017
Non-Res. Individual w/lessons	83.00				2017
Non-Res. Family w/lessons	147.00				2017
Non-Res. Indiv. w/o lessons	68.00				2017
Non-Res. Family w/o lessons	115.00				2017
Non-Res. Daily Pass	6.50				2009
Non-Res. Swim Lessons	45.00		Per session		2017
Group Swim Rate (20 or more)	4.00				2009
Seniors	Free				
Portable Amusements	1000.00		Annually	16.08	2010
Privilege Agreement	Up to \$5,000		Up to \$5,000 maximum/annually		2014
Public Hearing Fee	225.00				2007
Public Works & Utilities Equipment Fees for Invoicing	*		<u>*Adopts Wis DOT Classified Equipment Rates& Non-Standard Rates</u>		2017
Rezoning Request	300.00		Plus Public Hearing Fee		2010
Room Tax Permit	275.00		Each site	4.10(4)	2010

Saddle Horses (Riding Stable)	200.00		Annually	16.01(2)	2009
Per horse	25.00		Annually		2009
Sidewalk/Café/Terrace Use Fee	1.00 to 5.00		Fee depends BID Zone Zone 1 \$5 sq. ft. Zone 2 \$2.5 sq. ft. Zone 3 \$2 sq. ft. Zone 4 \$1.5 sq. ft. Zone 5 \$1 sq. ft.		2018
*Addition fee for furniture, fixtures and equipment (FFE) if obtaining from city.					
Sign Permit Fee:				22.03	
Blade Signs	15.00		Per sign face		2011
Directional Signs	50.00		Per sign face		2011
Signs in Industrial Park	50.00		Per sign face		2011
Legacy Sign Designation	125.00		Per sign face	22.09(4)	2017
All Other Signs	125.00		Per sign face		2010
Inspection Fee	15.00		Per sign face	22.08	2010
Site Plan Review	300.00		Plus Public Hearing Fee	19.391	2010
Snow Removal-Sidewalks	105.00		Per hour (1 hr min. charge)	5.04(4)(b)	2010
Special Assessment Letter	60.00		Per Parcel		2009
Special Events/Parade Permit	160.00			24.11	2010
Special Meeting Fee	Actual Cost		For requested special meetings approved by the chairperson.		2018
Subdivision Fee (1-39 sites):					
Preliminary Plat	130.00		Double fee for 40+ sites	21.10(2)	2010
Improvement Review	65.00		Double fee for 40+ sites		2010
Inspection	65.00		Double fee for 40+ sites		2010
Final Plat	130.00		Double fee for 40+ sites		2010
Engineer Inspection	Cost		\$60 minimum		
Tavern Operator (Bartender/Server) Regular (2 year licensing period) Replacement License Fee	60.00	10.00	Reduced to \$30 if during issued final 6 months of licensing period	16.12(5)(a)	2009
Temporary	10.00		1 per year, not to exceed 14 days.	16.12(5)(c)	2008
Tax Bills for Mortgage Co.	2.00		Per parcel		2013
Taxicab Service License:	150.00		Annually	16.21(5)	2014
First Vehicle	50.00		Annually	16.21(5)	2011
Each Additional Vehicle	25.00		Annually	16.21(5)	2010
Taxicab Driver's License Replacement License Fee	30.00	10.00	Annually	16.21(5)	2011
Timeshare Unit Fee	1000.00		Per room annually		2007
Vacate of Public Way	300.00		Plus Public Hearing Fee	ss. 66.1003	2010
Variance	300.00		Plus Public Hearing Fee	19.491	2010
Well Permit	300.00		Annually	7.08(2)	2010
WoZhaWa Vendor Permit	750.00	1000.00	Annually	16.22	2007

CITY OF WISCONSIN DELLS
RESOLUTION NO. _____

ITEM 15

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the Finance Committee from their November 19, 2018 meeting,

IT APPROVES the Raze & Remove Special Assessment Agreement with Rhoda Keller-Theaker for Columbia County Parcel 11291-997, 925 Broadway.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes, ____ nays ____ abs.
Date Introduced: November 19, 2018
Date Passed:
Date Published:

Raze and Remove Special Assessment Agreement

This Agreement is by and between the City of Wisconsin Dells (Wisconsin Dells) and Rhoda Keller-Theaker (Rhoda).

RECITALS

- A. Rhoda owns the following described real estate in the City of Wisconsin Dells:
- Lots 6 and 7, Cady's Addition to the City of Wisconsin Dells (formerly Kilbourn City), Columbia County, Wisconsin.
- Street Address: 925 Broadway Avenue
Parcel Number: 11291-997 (hereinafter Parcel 997)
- B. Wisconsin Dells has determined that certain buildings on Parcel 997 are old, dilapidated and out of repair and consequently dangerous, unsafe, unsanitary or otherwise unfit for human habitation; and, that repair of buildings is unreasonable; and, that the costs of repairs would exceed 50% of the assessed value of the buildings divided by the ratio of the assessed value to the recommended value as last published by the Wisconsin Department of Revenue.
- C. Based on those findings the City ordered the buildings to be razed and removed pursuant to Wis. Stat. sec. 66.0413.
- D. Rhoda does not dispute the Wisconsin Dells findings and order and agrees that the designated buildings may and shall be razed and removed pursuant to this Agreement.
- E. The designated buildings on Parcel 997 to be razed and removed are located on the west and north portions of Parcel 997 and are identified in Exhibit A attached.
- F. There is a building on the Southeast section of Parcel 997 which is in a condition of significant disrepair which Rhoda has agreed to timely reconstruct and rehabilitate; hereinafter "the repair premises".

AGREEMENT

1. Wisconsin Dells shall raze and remove, or cause to have razed and removed, the designated buildings on Parcel 997 and to restore the area to a dust free and erosion free condition.
2. Prior to the raze and remove work Rhoda shall be given the opportunity to remove personal property from the designated buildings. Property not removed by Rhoda shall be disposed of at the City's sole discretion.
3. The cost of razing, removing and restoring shall be charged in full against Parcel 997 and assessed and collected as a special charge.

4. The special charge, if not paid in full by November 1, 2019, shall be levied and collected as a lump sum special assessment on Parcel 997 due with real estate taxes payable January 1, 2020. The special assessment shall bear interest at the rate of 5%.
5. Rhoda agrees that the terms of this Agreement are fair and reasonable and that she has been fully advised of her rights, including the right to consult an attorney regarding this matter and this agreement.
6. Rhoda waives and gives up any rights she has to contest the raze and remove order; and, waives any and all requirements of Wisconsin Statutes which must be met prior to the imposition of a special assessment (including but not limited to the notice and hearing requirements of Wis. Stat. sec. 66.0704(4) through (7), and agrees that Wisconsin Dells may proceed immediately to levy the special assessment in the amount and on the terms and conditions set forth in this agreement. Rhoda further waives her rights to appeal from the special assessment and stipulates that the amount of the special assessment levied against Parcel 997 has been determined on a reasonable basis and that the benefits to Parcel 997 from the proposed improvements exceed the amount of the special assessment against Parcel 997. In addition, Rhoda waives her appeal rights under Wis. Stat. sec. 66.0703(12) and agrees to the terms of payment set forth in this agreement.
7. The repair premises shall be rehabilitated, reconstructed and maintained as set forth in Exhibit B attached.
8. Rhoda shall secure the repair premises before November 30, 2018; and complete the rehabilitation and reconstruction before May 1, 2019. If those deadlines are not met, the City may secure and rehabilitate or raze and remove as it determines in its sole discretion and the cost shall be a special charge against Parcel 997 due not later than November 1, 2020 and if not timely paid levied and collected as a special assessment as provided herein above.

City of Wisconsin Dells

Dated: _____, 2018.

Edward Wojnicz, Mayor

Dated: _____, 2018.

Nancy R. Holzem, Clerk/Coordinator

Dated: _____, 2018.

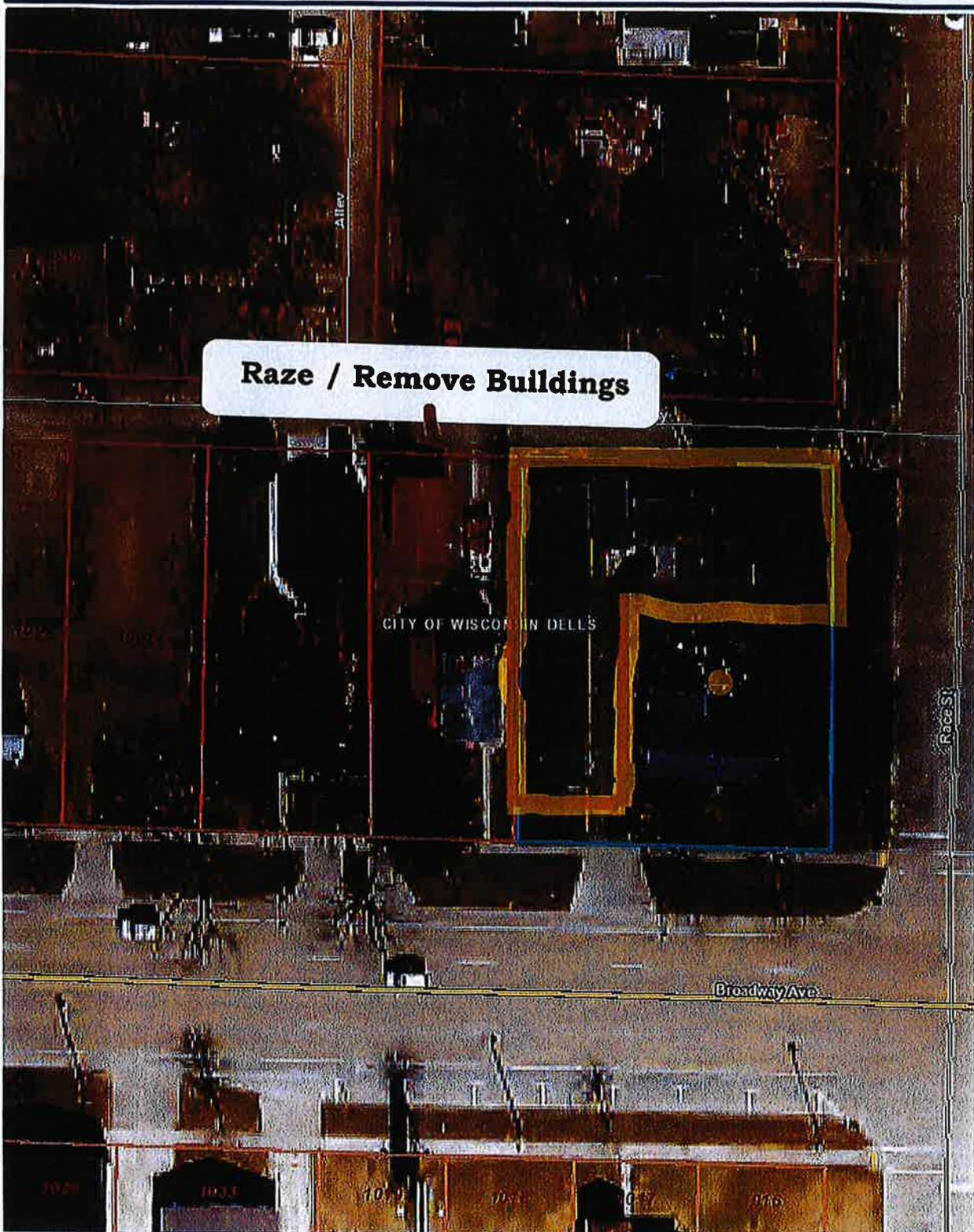
Rhoda Keller-Theaker

Document drafted by:
Joseph J. Hasler
LaRowe Gerlach Taggart LLP
110 E. Main Street
Reedsburg, Wisconsin 53959

Exhibit A

925 Broadway

1:498
Columbia County
Land Information Department
November 2, 2018





David Leifer
Code Compliance Officer

Office of Planning and Zoning
300 La Crosse Street • Wisconsin Dells, WI 53965
Cell (608)-432-6034 or (608) 253-2542
dleifer@dellscitygov.com

Exhibit B

11-05-18

925 Broadway Property Maintenance

West Side of structure –

1. Repair/replace/paint all rotted soffit and fascia boards,
2. Repair/replace/paint all rotted window trim and painting of remainder of window trim
3. Secure all windows
4. Painting of basement wall
5. SECURE ALL DOORS AND WINDOWS

South Side of Structure

1. Repair/replace/paint all rotted soffit and fascia boards
2. Repair/replace/paint all rotted window trim and painting of all window trim
3. Repair/replace/paint all rotted areas of front door threshold and repair/replace damaged doors and broken windows in doors
4. Check on outlet and switch on SE corner (KFD Inspector will check)
5. Repair window screen
6. SECURE ALL DOORS AND WINDOWS

East Side of Structure

1. SECURE ALL DOORS AND WINDOWS
2. Repair/replace/paint all doors
3. Paint window trim as needed

North Side of Structure –

1. Repair/replace/paint all rotted siding
2. Repair/replace/paint all rotted soffit and fascia
3. Repair/replace/paint all door frames and thresholds
4. Cleanup of green area/remove all debris and garbage
5. Repair of Electric Meter/Service area
6. Repair/paint all window trim and repair all broken windows
7. SECURE ALL WINDOWS AND DOORS

BOARDING UP THE WINDOWS IS NOT AN ALLOWED REPAIR.

CITY OF WISCONSIN DELLS
RESOLUTION NO. _____

ITEM 16

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the CITY PLAN COMMISSION from their November 13, 2018 meeting;

IT APPROVES the Site Plan application submitted by Fiorella Neira in order to construct a shared office space building at 1125 Oak Street, Parcel No. 11291-436, with the following conditions:

1. Final Storm Water System is approved by the Zoning Administrator.
2. Applicant obtains professional construction oversight.
3. Applicant cooperates with city to address any parking, traffic flow or storm water issues that may arise.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ___ ayes; ___ nays ___ abstention
Date Introduced: November 13, 2018
Date Passed:
Date Published:

Site Plan – Fiorella Neira
Columbia County, Wisconsin Dells Parcel 11291-436
Staff Report for Plan Commission, 11/13/2018

The City of Wis. Dells approved a Conditional Use Permit (CUP) application for Fiorella Neira to construct a new office building for "General Services". The use is proposed on Columbia County, City of Wis. Dells parcel 11291-436, which is currently a vacant lot located at 1125 Oak St. This area is zoned C-1 Commercial-neighborhood, which allows "General Services" as a Conditional Use. As this project will involve the construction of a new Commercial building, City approval of the Site Plan is required as well. Only a preliminary Site plan was presented at the October Planning meeting, and the Commission requested a more formal plan be developed and presented. The applicant has obtained the services of General Engineering to evaluate the site and provide the plan.

The building would be a 50ft x 60ft footprint with 10ft walls. It would have metal siding, and is intended to have a refined industrial look. The building would be split into sections, with about ½ of the building (30ft x 50ft) being dedicated to the office space, with a larger (approx 20ftx40ft) common area with work tables, seating, a kitchenette and bathrooms. This half of the building would also contain the offices and a 10ft x 15ft conference room. The other half of the building would be 2 large open spaces (25ftx30ft each). These would be a storage/workshop space for the applicant's events planning business and a studio/event space that would be open for rental. The applicant would like to be able to rent the studio/event space for other businesses. This could include things like yoga classes or art exhibits. It would seem that the studio/event use would be when more traffic would be expected.

The primary logistical concerns of this Site plan are access, storm water, and parking. There may also be some desire to review the design and look of the proposed building, as it is a relatively large industrial type looking building in a somewhat residentially used neighborhood. The Plan Commission could make a decision on the building's suitability in this location independently. Given the somewhat specific style and look the applicant seems to be suggesting for this particular project, the Plan Commission could refer the final building design to the Design Review Committee as a condition of approval. In addition, considering the significant number of residences in the area of Oak St., it seems reasonable that efforts be made to include Landscaping to soften the impact of this large building on the neighborhood.

Most of the Site plan concerns stem from the actual topographical nature of this property. There is a significant drop in elevation from the Oak St. side of this property to the alley side of this property. It appears there is a drop of about 10ft over the 120 ft depth of the property from Oak St. to the alley. This elevation drop creates challenges with the build ability of this site, for a relatively large building and required parking. The service uses proposed for this site (which includes the applicant's Event planning business) require one (1) parking stall for every 300 sq ft of building space devoted to office use. Half of the 50ftx60ft building is dedicated to the office use, which is 1500 sq ft, so the minimum parking requirement for that use would be 5 parking stalls. One-quarter (1/4) of the building would be storage/work space for the applicant Event planning business, so no additional parking is required. One-quarter (1/4) of the building would be the studio/event space, which would require an additional 3 parking stalls. So the minimum required parking would, per the Zoning Code, would be 8 parking stalls. Other uses of the facility which would attract patrons would be required to provide adequate parking for the number of patrons. As these uses would likely only be using the studio/event space, it seems unlikely they would exceed 8 patrons. Ideally, the parking would be available, as the studio/event space rental would occur outside the normal Mon-Fri 9-5 and Sat 9-8 operating hours of the facility.

The grades at this site make it more difficult to design that if the site were flat. The applicant obtained the services of General Engineering and they evaluated a couple of different options on the Site. The proposed plan provides 8 parking stalls, and appears to provide storm water control above the 100 year storm, but does not provide an access drive off of Oak St. The applicant has stated that this use would likely not need more than the 8 parking stalls. The applicant has stated that the nature of a shared use office space involves

an infrequent use of the offices. As stated before, the intent is to rent the offices to small business people, provided services out of the office, and may otherwise be working from home. The applicant has utilized shared offices in Madison, and each occupant does not come into the office on a set schedule, and all the offices were rarely occupied at the same time. In addition, the expectation is that the studio/event space would not be utilized during normal business hours when the offices would be. The Parking requirements in the Zoning Code do define "Shared Parking" and allow for some consideration of shared parking spaces for businesses that do not have overlapping primary operating hours. The applicant is working on getting an engineered grading plan, and the expectation is that they will be able to provide 8 parking stalls.

Feedback from the public notice that was sent out for this project has revealed that there have been some problems historically with illegal parking in this area, particularly at the garage facility next to this site. As an unmanned garage facility, there have been some issues with unauthorized people parking vehicles on this private property, or blocking the drive access to this property. The applicant will be responsible to ensure any tenants at this facility follow all parking regulations and respect the surrounding private property.

Required parking stalls must be paved, therefore a majority of this site, which is currently undeveloped and grassy, will become impermeable, which would likely increase the amount of storm water that will run off the site. The grade of this site had already created storm water issue for properties down-stream (west) which had required the City to rebuild the alley, storm sewer, and install two (2) storm water inlets in the alley adjacent to this site. The Plan from General Engineering includes three stone trenches that should be capable of holding back water for up to the 100 yr storm.

The grade of this site also appears to make direct access to Oak St. difficult. The current plan only indicates access to this site from the alley. It appears the code only requires that the site be accessible from a public ROW, which the alley can provide. It is noted that the alley that runs from this site to Indiana Ave. only passes a non-occupied garage facility on one side with two (2) homes on the other side, the alley then goes through the City boat parking lot to access Indiana Ave. It is difficult to predict what traffic issues may occur in this case. Although, it seems event type uses would likely generate more traffic and create more potential for issues.

It appears this plan mostly address the storm water issue, however this is based on infiltration rates in the stone trenches. There is some concern about the infiltration rates decreasing over time. A pipe has been added as a backup discharge from the stone trench directly into the municipal storm water system. As this site has proven to provide some design challenges, minor tweaks to the system may be desirable. As such, this office requests final approval authority.

In addition, it seems critical that this project be constructed as planned, therefore it is also suggested that there be some level of professional oversight of the construction.

Any approval of the Site plan should carry the following conditions.

1. The final storm water system is approved by the Zoning Administrator.
2. The applicant obtains professional construction oversight.
2. The applicant cooperates with the City to address any parking, traffic flow, or storm water issues that may arise.

Chris Tollaksen
City of Wis. Dells
11/09/2018

SITE PLAN APPLICATION Wisconsin Dells, Wisconsin

Version: February 27, 2008

General instructions. Complete this application as it applies to your project and submit one copy to the zoning administrator along with the required application fee. Before you formally submit your application and fee, you may submit one copy to the zoning administrator who will ensure it is complete. If you have any questions, don't hesitate to contact the zoning administrator at 808-253-2542. You may obtain a digital copy of this form from the zoning administrator.

- Office Use Only -

Initial application fee	
Receipt number	
Application number	

1. Applicant information

Applicant name Florella Neira
 Street address 114 pilferin dr unit 3
 City Wisconsin Dells
 State and zip code WI 53985
 Daytime telephone number 808-437-1624
 Fax number, if any _____
 E-mail, if any FIORELLANEIRA@GMAIL.COM

2. Subject property information

Street address	<u>LOT 4 AND 5 OF BLOCK 18 WISCONSIN DELLS, WI</u>	
Parcel number	<u>11291435</u>	Note: the parcel number can be found on the tax bill for the property or may be obtained from the City.
Current zoning classification(s)	<u>C-1</u>	
Describe the current use	<u>empty lot</u>	

3. Proposed use. Describe the proposed use

OFFICE/STORAGE/WORKING

4. Operating conditions. For non-residential uses, describe anticipated operating conditions (hours of operation, conditions that may affect surrounding properties, etc.)

M-F 9AM-5PM SAT 10AM-6PM

5. Potential nuisances. Describe any potential nuisances relating to street access, traffic visibility, parking, loading, exterior storage, exterior lighting, vibration, noise, air pollution, odor, electromagnetic radiation, glare and heat, fire and explosion, toxic or noxious materials, waste materials, drainage, and hazardous materials.

Planning on 11 parking spaces - max size street parking but not ~~more~~ expected

10 spaces are required^{or} based on the building size of 3,000 square feet.

**SITE PLAN APPLICATION
Wisconsin Dells, Wisconsin**

Version: February 27, 2008

6. Review criteria. In making its decision, the Plan Commission must consider five factors as listed below. Provide a response to each. (See Section 19.393 of the Municipal Code.)

a. Consistency of the project with the city's comprehensive plan and neighborhood plan or other subarea plan, if any

It falls in with city plan

b. Effects of the project on traffic safety and efficiency and pedestrian circulation, both on-site and off-site

traffic will access the property through alley abnd oak st

c. Effects of the project on the natural environment

none

d. Effects of the project on surrounding properties, including operational considerations relating to hours of operation and creation of potential nuisances

noise + working on commercial property

e. The overall appearance of the project

Attached

f. If the project is a multi-family real estate development (more than 3 dwelling units), does the project meet the following standards:

1. All setback areas fronting on or visible from an adjacent public street, and all recreation, leisure and open space areas shall be landscaped in accordance with the project plan. Decorative design elements, such as fountains, pools, benches, sculpture, planters, exterior recreational facilities and similar elements may be permitted, providing such elements are incorporated as part of the landscaping plan; and, permanent and automatic irrigation facilities are provided in all planted landscaped area.

not multi family

2. Minimum open space is thirty (30%) percent of the net area being developed. The net area shall exclude dedicated or proposed-dedicated public rights-of-way.

N/A

3. Common open space areas are designed and located within the project to afford use by all residents of the project. These common areas may include, but are not limited to: game courts or rooms, swimming pools, garden roofs, sauna baths, putting greens, or play lots.

N/A

**SITE PLAN APPLICATION
Wisconsin Dells, Wisconsin**

Version: February 27, 2008

4. Active recreation and leisure areas, except those located completely within a structure, used to meet the open space requirement, shall not be located within fifteen (15) feet of any door or window of a dwelling unit.

N/A

5. Private waterways, including pools, streams and fountains, may be used to satisfy not more than fifty (50%) percent of the required open space.

N/A

6. Trash collection areas shall be provided within two hundred and fifty (250') feet of the units they are designed to serve. Such areas shall be enclosed within a building or screened with masonry walls having a minimum height of five feet. Access gates or doors to any trash area, not enclosed within a building, are to be of opaque material.

N/A

7. Project map. Attach a scaled map showing the information as listed at the end of this application. Use one of the following page sizes as appropriate: 8 1/2" x 11", 11" x 17", or 24" x 36".

8. Applicant certification

- ◆ I certify that the application is true as of the date it was submitted to the City for review.
- ◆ I understand that I may be charged additional fees (above and beyond the initial application fee) consistent with the agreement below.

--	--

Applicant Signature

Date

Governing Regulations The procedures and standards governing this application process are found in Chapter 19, Article 4, Division 6, of the City's Municipal Code.

Building Inspiration



50'x60' building – 10ft walls – Wainscoating - glass door – 8'x8' garage door – 14 windows



Storage/Workshop -counter w/ sink - Cooler – Conference Room – 4 10'x10' private office – 8 private desks – Lounge open seating
Dance/photo/yoga studio - Counter open seating - Table open seating – Outdoor seating – Bathroom – Kitchenette/Coffee

General Engineering Company
P.O. Box 340
916 Silver Lake Drive
Portage, WI 53901



608-742-2169 (Office)
608-742-2592 (Fax)
gec@generalengineering.net
www.generalengineering.net

Engineers • Consultants • Inspectors

November 6, 2018

Zoning Administrator/Building Official
City of Wisconsin Dells
Attn: Chris Tollaksen

Re: Oak Street Development
City of Wisconsin Dells
Fiorella Neira – Owner
GEC #2-1018-499

Dear Chris:

The purpose of this letter is to provide a framework for the storm water management for the proposed development located along the Oak St in City of Wisconsin Dells.

The proposed development consists of approximately 3,000 square foot office building, 8 associated parking areas, and storm water features such as stone trenches and underground piping. The features will be constructed to provide attenuation of stormwater that will be increased by development on this property.

The runoff from the project site will be directed to stone trenches via building gutters, underground piping, and grading of the site. The devices will ultimately discharge to the existing storm sewer system locating in the alley.

The analysis point has been set as the northwestern discharge point for both the pre-development and post-development conditions. Post-development storm water runoff has been slightly increased over the pre-development peak flow rates for the 1, 2, and 25-year storm events; however, the 50 and 100-year storm have been reduced below pre-development flows.

A summary of the pre-development and post-development peak flow discharges at the analysis points are shown below. The post-development scenario assumes the storm water management facilities are attenuating storm water, the watershed is completely developed and all disturbed areas have been stabilized.

Year Storm	Pre-Dev. Peak Discharge (cfs)	Post-Dev. Peak Discharge (cfs)
1	0.0	0.1
2	0.0	0.1
25	0.1	0.2
50	0.2	0.1
100	0.3	0.2

Portage • Black River Falls • La Crosse



Consulting Engineering • Structural Engineering • Building Design • Environmental Services • Building Inspection • GIS Services
Grants & Funding Services • Land Surveying • Zoning Administration • Mechanical, Electrical, & Plumbing Services



The Appendix contains pre and post development calculations that were performed using computer modeling software HydroCAD, as well as full set of drawings for the project.

If you have any questions regarding this, please contact me.

Yours truly,

GENERAL ENGINEERING COMPANY

Bradley R. Boettcher

Bradley R. Boettcher
Registered Professional Engineer

BRB/llg

CONSTRUCTION NOTES

GENERAL

- ALL EXISTING UNDERGROUND UTILITY LOCATIONS SHOWN ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED, BY CONTRACTOR, PRIOR TO CONSTRUCTION.
- EXISTING DRIVEWAYS ARE DESIGNATED IN THE FOLLOWING MANNER:
A - ASPHALT
G - GRAVEL
C - CONCRETE
D - DIRT
- THE CONTRACTOR SHALL PROVIDE A MINIMUM OF 48 HOURS NOTICE TO ALL AFFECTED RESIDENTS FOR ALL PLANNED WATER AND/OR SEWER SERVICE OUTAGES.
- ALL ASPHALT REPAIRS/REPLACEMENT SHALL BE SAWCUT TO MATCH EXISTING PAVEMENT AS SHOWN ON THE PLANS OR AS DIRECTED BY THE ENGINEER.
- ALL EXISTING ASPHALT AND GRAVEL DRIVEWAY APRONS THAT ARE REQUIRED TO BE RECONSTRUCTED SHALL BE REPLACED WITH 8" OF CRUSHED AGGREGATE BASE COURSE AND 3" OF ASPHALT. ALL EXISTING CONCRETE DRIVEWAY APRONS THAT ARE REQUIRED TO BE RECONSTRUCTED SHALL BE REPLACED WITH 6" CONCRETE.

WATER MAIN

- EXISTING WATER MAIN LOCATIONS, SIZES, AND TYPES SHOULD BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO MAKING ANY CONNECTIONS.
- UNLESS OTHERWISE INDICATED BY DESIGN GRADE, MAINTAIN A 7.0' MINIMUM DEPTH OF COVER OVER PROPOSED WATER MAIN AND WATER MAIN LATERALS.
- UNLESS OTHERWISE INDICATED FOR WATER MAIN CROSSINGS BELOW STORM SEWER & SANITARY SEWER PIPES CONTRACTOR SHALL MAINTAIN A MINIMUM 18" OF SEPARATION FROM EDGE OF PIPE TO EDGE OF PIPE.
- LATERALS SHALL BE 1" COPPER UNLESS OTHERWISE INDICATED.

SANITARY SEWER & FORCEMAIN

- EXISTING SANITARY SEWER LOCATIONS, SIZES, AND TYPES SHOULD BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO MAKING ANY CONNECTIONS.
- EXISTING FORCEMAIN LOCATIONS ARE SHOWN APPROXIMATE AND SHOULD BE FIELD VERIFIED BY THE CONTRACTOR PRIOR TO MAKING ANY CONNECTIONS.
- NOT ALL SEWER LATERALS ARE SHOWN. ALL PARCELS TO HAVE SANITARY SEWER SERVICE LATERAL REPLACED EVEN IF NOT SHOWN. CONTRACTOR SHALL FIELD VERIFY LOCATIONS OF ALL SANITARY SEWER SERVICE LATERALS.
- REPLACE SEWER LATERALS FROM RIGHT OF WAY TO NEW SANITARY MAIN AND INSTALL A TRACER WIRE TERMINAL BOX AT THE STREET RIGHT-OF-WAY.
- LATERALS SHALL BE 6" OR 4" PVC UNLESS OTHERWISE INDICATED.
- PROVIDE 7.0' MINIMUM DEPTH OF COVER OVER PROPOSED FORCEMAIN.
- SANITARY SEWER PIPE LENGTHS ARE SHOWN MEASURED FROM INSIDE OF STRUCTURE TO INSIDE OF STRUCTURE.

STORM SEWER

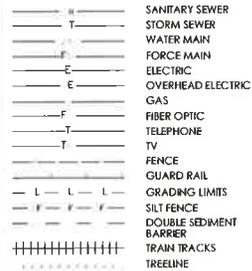
- STORM SEWER PIPE LENGTHS ARE SHOWN MEASURED FROM CENTER OF STRUCTURE TO CENTER OF STRUCTURE.

GRADING & EROSION CONTROL NOTES

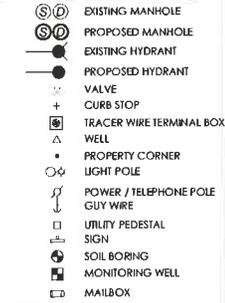
- ALL EROSION CONTROL MEASURES SHALL BE IN PLACE PRIOR TO CONSTRUCTION.
- SILT FENCE, TEMPORARY SEDIMENT BASIN, & ROCK CONSTRUCTION ENTRANCE SHALL BE INSTALLED PRIOR TO ANY LAND DISTURBING ACTIVITIES, INCLUDING CLEARING & GRUBBING.
- ALL STORM SEWER INLETS SHALL HAVE INLET PROTECTION TYPE-D INSTALLED UPON INLET INSTALLATION.
- CONTRACTOR IS RESPONSIBLE FOR WEEKLY DNR INSPECTION REPORTS IN ACCORDANCE WITH NR 216.46(9).
- ADDITIONAL EROSION CONTROL MEASURES MAY BE ADDED ON AN AS-NEEDED BASIS.
- ANY AREAS WHERE GRADING IS COMPLETE SHALL BE STABILIZED WITH FERTILIZER, SEED, & MULCH AS SOON AS POSSIBLE.
- ALL BEST MANAGEMENT PRACTICES WILL BE INSTALLED BY THE TIME THE CONSTRUCTION SITE IS CONSIDERED STABILIZED.
- A COPY OF THIS EROSION CONTROL PLAN SHALL BE KEPT ON SITE THROUGHOUT THE DURATION OF THE PROJECT.
- STOCKPILES LEFT INACTIVE FOR 7 DAYS SHALL BE SEEDED AND SURROUNDED BY SILT FENCE.
- ALL WASTE AND UNUSED BUILDING MATERIALS (INCLUDING GARBAGE, DEBRIS, CLEANING WASTES, OR OTHER CONSTRUCTION MATERIALS) SHALL BE PROPERLY DISPOSED OF AND NOT ALLOWED TO BE CARRIED BY RUNOFF INTO RECEIVING CHANNEL.
- EROSION CONTROL MAT CLASS 1, TYPE A WILL BE USED IN NON-CHANNEL AREAS AND CLASS 1 TYPE B WILL BE USED IN CHANNEL AREAS.
- TRACKED EQUIPMENT ONLY SHALL BE USED IN THE BUFFER AREAS AS TO MINIMIZE COMPACTION.
- STREETS SHALL BE SWEEPED AT THE END OF EACH WORK DAY OR AS DIRECTED BY THE MUNICIPALITY.
- TRACKING PADS SHALL BE USED AT THE CONSTRUCTION ENTRANCE AND EXITS.
- ALTHOUGH ROCK CONSTRUCTION TRACKING PADS MAY NOT BE SHOWN ON THE PLANS, THE CONTRACTOR SHALL INSTALL THEM AS NECESSARY OR AS DIRECTED BY THE ENGINEER TO MINIMIZE TRACKING ONTO ADJACENT STREETS. THESE PADS ARE CONSIDERED INCIDENTAL TO THE WORK AND WILL NOT BE MEASURED OR PAID FOR SEPARATELY.
- CONTRACTOR WILL BE RESPONSIBLE FOR ALL DUST CONTROL.
- ALL BANK AREAS DISTURBED SHALL BE STABILIZED WITH EROSION CONTROL MAT IMMEDIATELY.
- POSITIVE DRAINAGE AWAY FROM THE BUILDING WILL BE THE RESPONSIBILITY OF THE CONTRACTOR UNLESS OTHERWISE CONFIRMED BY THE ENGINEER.
- DOWN SPOUTS SHALL BE DIRECTED IN A SAFE MANNER AND COMPLY WITH ALL LOCAL AND STATE REGULATIONS.
- ALL FILL PLACED UNDER BUILDING AND PAVED AREAS SHALL BE STRUCTURALLY SOUND.
- ALL SEDIMENT THAT MOVES OFF-SITE DUE TO CONSTRUCTION ACTIVITY OR STORM EVENTS WILL BE CLEANED UP BEFORE THE END OF THE SAME WORKDAY.
- ALL INSTALLED EROSION CONTROL PRACTICES WILL BE MAINTAINED UNTIL THE DISTURBED AREAS THEY PROTECT ARE STABILIZED.
- ALL EROSION CONTROL MAT SHALL BE INSTALLED WITHIN 24 HOURS OF FINAL GRADES BEING ESTABLISHED.

PRELIMINARY NOT FOR CONSTRUCTION

EXISTING LINETYPES LEGEND

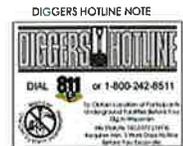
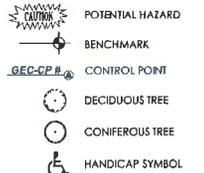


SYMBOLS LEGEND



ABBREVIATION LIST

B-B = BACK TO BACK
 BOC = BACK OF CURB
 BOP = BOTTOM OF PIPE
 BOW = BOTTOM OF WALL
 C-C = CENTER TO CENTER
 CL = CENTERLINE
 CP = CONTROL POINT
 DIA = DIAMETER
 ELEV = ELEVATION
 EOG = EDGE OF GRAVEL
 EOP = EDGE OF PAVEMENT
 EX = EXISTING
 FL = FLOW LINE
 FM = FORCE MAIN
 HC = HORIZONTAL CURVE
 HP = HIGH POINT
 IE = INVERT ELEVATION
 INL = INLET
 INV = INVERT
 IOS = INSIDE OF STRUCTURE
 L = LENGTH
 LN = LINE
 LP = LOW POINT
 MH = MANHOLE
 MIN = MINIMUM
 MP = MIDPOINT
 PO = POINT OF CURVE
 PI = POINT OF INTERSECTION
 PRO = PROPOSED
 PT = POINT OF TANGENT
 PVC = POINT OF VERTICAL CURVE
 PVI = POINT OF VERTICAL INTERSECTION
 PVM = PAVEMENT
 PVT = POINT OF VERTICAL TANGENT
 R = RADIUS
 ROW = RIGHT OF WAY
 S = SANITARY SEWER SERVICE LATERAL
 SAN = SANITARY SEWER
 SE = SPOT ELEVATION
 ST = STORM SEWER
 STA = STATION
 STD = STANDARD
 TC = TOP OF CURB
 TOP = TOP OF PIPE
 TOW = TOP OF WALL
 TYP = TYPICAL
 UOS = UNLESS OTHERWISE SPECIFIED
 VC = VERTICAL CURVE
 W = WATER MAIN SERVICE LATERAL
 WM = WATER MAIN



OWNER
 FIORELLA NEIRA

UTILITIES

- ELECTRIC**
 CITY OF WISCONSIN DELLS
 P.O. BOX 455
 WISCONSIN DELLS, WI 53965
 PHONE: (608) 253-2542
- GAS**
 ALLIANT ENERGY
 2777 COLUMBIA, DR.
 PORTAGE, WI 53901
 PHONE: (608) 742-0801
- CABLE TV**
 CHARTER COMMUNICATIONS
 E10704 HWY 33
 BARABOO, WI 53913
 PHONE: (608) 274-3822 *6694
- WATER/SANITARY**
 CITY OF WISCONSIN DELLS
 P.O. BOX 455
 WISCONSIN DELLS, WI 53965
 PHONE: (608) 253-2542
- MUNICIPALITY**
 CITY OF WISCONSIN DELLS
 P.O. BOX 455
 WISCONSIN DELLS, WI 53965
 PHONE: (608) 253-2542

General Engineering Company
 P.O. Box 343 - 918 Silver Lake Dr. - Portage, WI 53901
 (608) 742-2100 (Office) • (608) 742-2000 (Fax)
 www.gecinc.com

LEGEND & NOTES
 OAK STREET DEVELOPMENT
 FIORELLA NEIRA
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI

NO	DATE	BY	REVISIONS

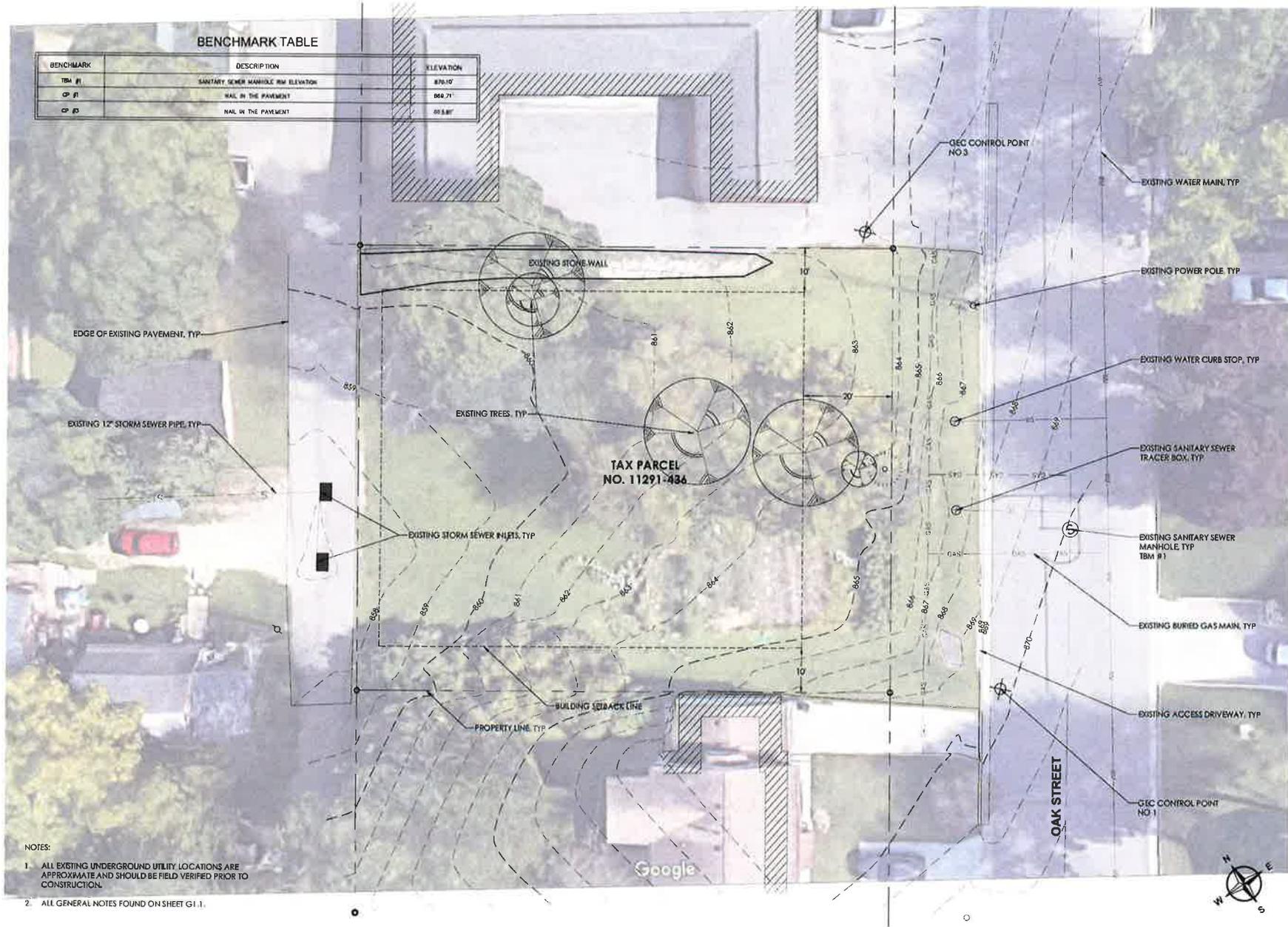
SCALE

DRAWN BY: LAL
 REVIEWED BY: BFB
 ISSUE DATE: NOV 2018
 GEC FILE NO: 2-1018-499
 SHEET NO:

G1.1

BENCHMARK TABLE

BENCHMARK	DESCRIPTION	ELEVATION
TBM #1	SANITARY SEWER MANHOLE RIM ELEVATION	870.10'
CP #1	NAIL IN THE PAVEMENT	869.71'
CP #2	NAIL IN THE PAVEMENT	869.80'



NOTES:

1. ALL EXISTING UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO CONSTRUCTION.
2. ALL GENERAL NOTES FOUND ON SHEET G1.1.



General Engineering Company

P.O. Box 345 • 3941 S. Main St. • Piquette, MI 49078
 616.742.7100 (Fax) • 616.742.7200 (Cell)
 www.generaleng.com
 General Engineering Company is an Equal Opportunity Employer.

**EXISTING SITE PLAN
 OAK STREET DEVELOPMENT
 FIORELLA NEIRA**
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI

REVISIONS	NO	BY	DATE

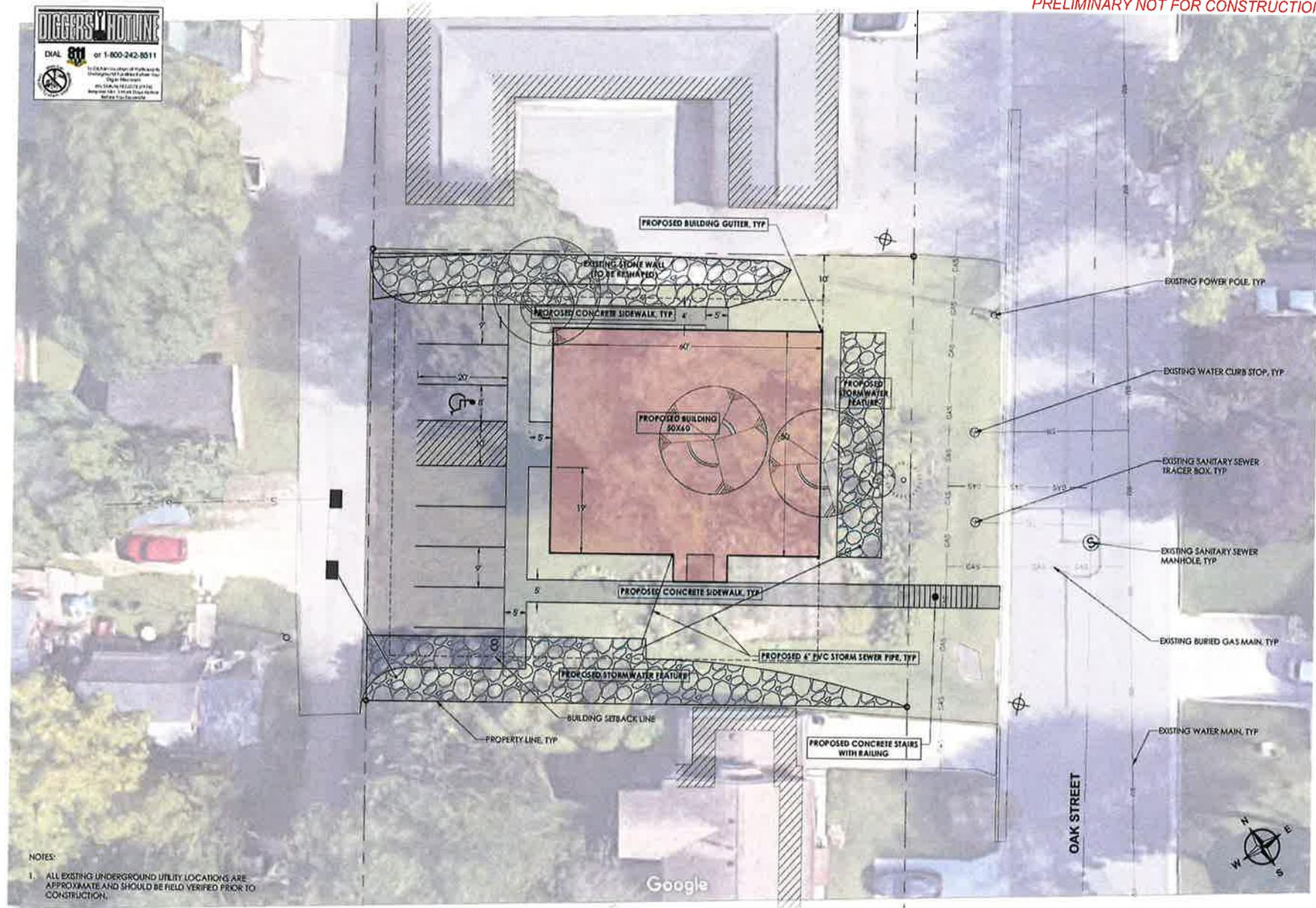


DRAWN BY	LAL
REVIEWED BY	GRB
ISSUE DATE	OCT 2018
GEC FILE NO	2-1818-499
SHEET NO	

C1.0

PRELIMINARY NOT FOR CONSTRUCTION

DIGGERS NOTICE
 DIAL 811 or 1-800-242-8511
 Call before you dig. It's the safe way to find out what's underground.
 Digging without calling 811 is illegal and dangerous.
 Digging safely. Digging smart. Digging right.



- NOTES:
1. ALL EXISTING UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO CONSTRUCTION.
 2. ALL GENERAL NOTES FOUND ON SHEET G1.1.



General Engineering Company
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 (608) 742-2100 (Office) • (608) 742-2852 (Fax)
 www.genengcompany.net

**PROPOSED SITE PLAN
 OAK STREET DEVELOPMENT
 FIORELLA NEIRA
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI**

REVISIONS	NO.	BY	DATE



DRAWN BY: LAL
 REVIEWED BY: SPB
 ISSUE DATE: OCT 2018
 GEC FILE NO: 2-1018-466
 SHEET NO:

C2.0

PRELIMINARY NOT FOR CONSTRUCTION

STONE TRENCH NO 1 AREA: MIN 1200 SQ FT BOTTOM ELEV.: 854.00' TOP ELEV.: 859.00'	STONE TRENCH NO 2 AREA: MIN 500 SQ FT BOTTOM ELEV.: 857.50' TOP ELEV.: 861.00'
--	---



General Engineering Company
 P.O. Box 245 - 1st Street, Lake City, Wisconsin, WI 53001
 848-742-1166 (Office) 848-742-2602 (Fax)
 www.generaleng.com
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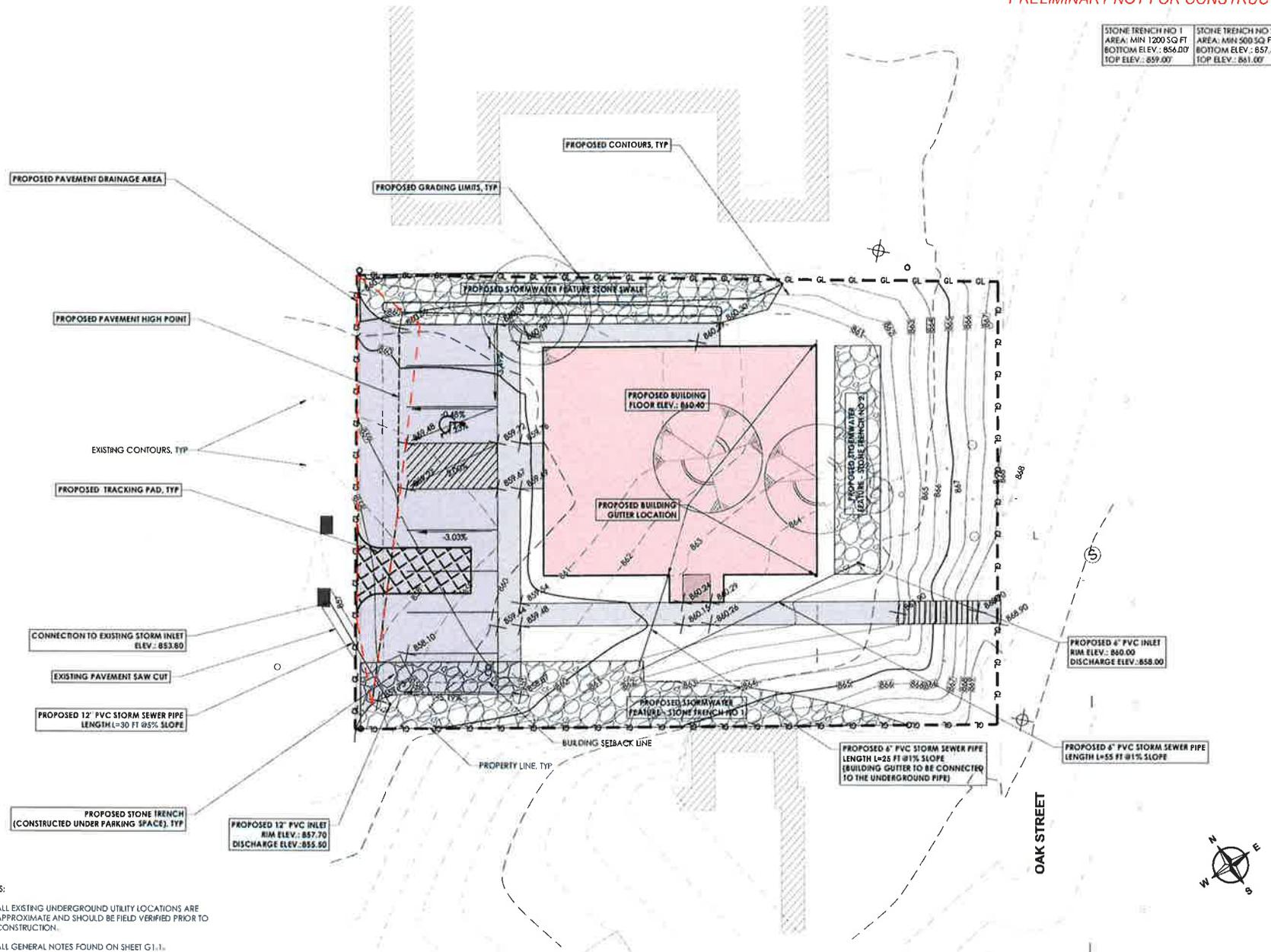
PROPOSED GRADING PLAN
OAK STREET DEVELOPMENT
IORELLA NEIRA
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI

REVISIONS	NO.	BY	DATE



DRAWN BY: LAL
 REVIEWED BY: JRB
 ISSUE DATE: OCT 2018
 GEC FILE NO: 2-1018-499
 SHEET NO:

C3.0



- NOTES:
1. ALL EXISTING UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO CONSTRUCTION.
 2. ALL GENERAL NOTES FOUND ON SHEET G1.1.



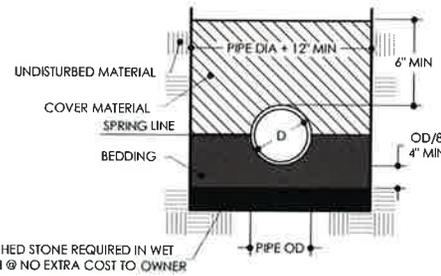
General Engineering Company
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CONSTRUCTION DETAILS-MISC
OAK STREET DEVELOPMENT
IORELLA NEIRA
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI

DATE	
BY	
NO.	
REVISIONS	

AS NOTED
 SCALE
 DESIGNED BY: LAL
 REVIEWED BY: RBH
 ISSUE DATE: NOV 2018
 SPEC FILE NO.: 2-1018-499
 STREET NO.

C5.0



3" CRUSHED STONE REQUIRED IN WET TRENCH @ NO EXTRA COST TO OWNER

BEDDING AND COVER MATERIAL:
 CLASS IA: CLEAN, ANGULAR CRUSHED STONE, CRUSHED ROCK, OR CRUSHED GRAVEL CONFORMING TO THE FOLLOWING GRADATION:

SIEVE SIZE	% PASSING BY WEIGHT
1"	100
3/4"	90-100
3/8"	20-55
NO. 4	0-10
NO. 8	0-5

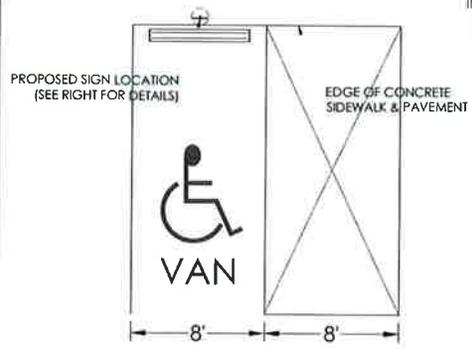
CLASS IB: CLEAN, ANGULAR CRUSHED STONE, CRUSHED ROCK, OR CRUSHED GRAVEL CONFORMING TO THE FOLLOWING GRADATION:

SIEVE SIZE	% PASSING BY WEIGHT
1/2"	100
3/8"	85-100
NO. 4	10-30
NO. 200	0-5

CLASS II: CLEAN COARSE-GRAINED SOILS CLASSIFIED IN ASTM D2487 AS GW, GP, SW, SP.
 CLASS III: COARSE-GRAINED SOILS WITH FINES CLASSIFIED IN ASTM D2487 AS GM, GC, SM, SC.

INSTALLATION:
 PLACE 4" OF BEDDING MATERIAL BENEATH PIPE. PLACE BEDDING MATERIAL AROUND THE PIPE TO THE SPRING LINE. WORK THE MATERIAL IN AND AROUND THE PIPE BY HAND TO PROVIDE UNIFORM SUPPORT. PLACE COVER MATERIAL CAREFULLY TO A LEVEL 6" ABOVE THE PIPE.

PIPE BEDDING DETAIL

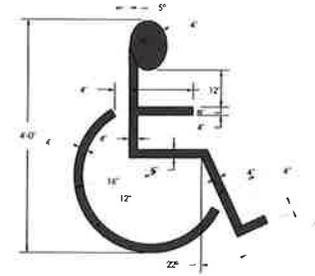
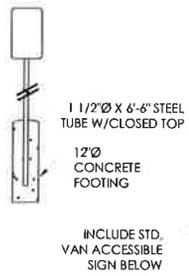


NOTES:

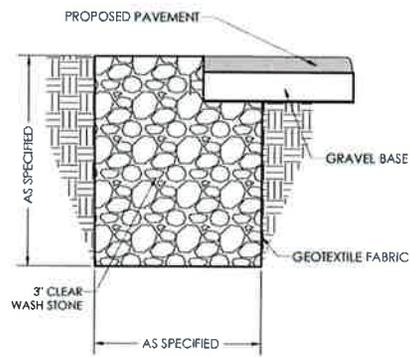
- ONE SIGN REQUIRED FOR EACH PARKING SPACE.
- SIGN SHALL BE 60" MIN ABOVE THE GROUND SURFACE OF THE PARKING SPACE, MEASURED TO THE BOTTOM OF THE SIGN.
- SIGN SHALL CONSIST OF A WHITE RECTANGLE WITH LONGER DIMENSION VERTICAL, HAVING GREEN MESSAGE AND A BLUE & WHITE INTERNATIONAL SYMBOL FOR THE BARRIER-FREE ENVIRONMENTS.
- THE SIGN MAY BE REFLECTIVE OR NON-REFLECTIVE WITH AMERICANS WITH DISABILITIES ACT (ADA) SIGNAGE REGULATIONS.

INTERNATIONAL HANDICAP SYMBOL ON 4 GA. METAL SIGN, BLUE BACKGROUND W/WHITE SYMBOL

GREEN LETTERING



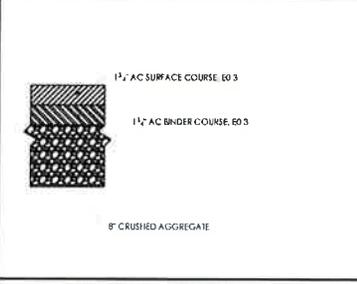
ADA DETAIL



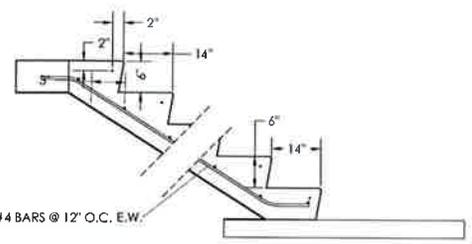
STONE TRENCH DETAIL



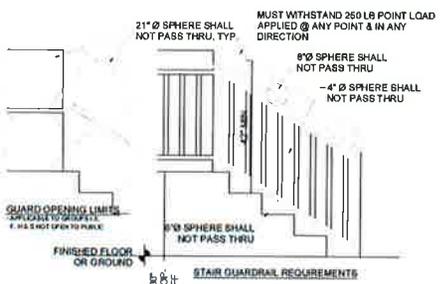
CONCRETE SIDEWALK SECTION



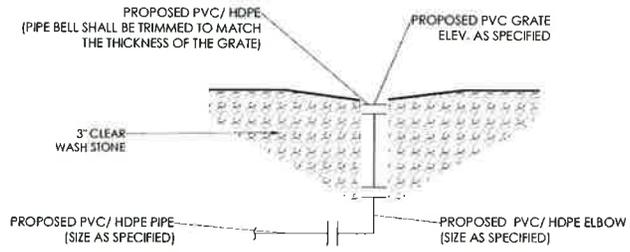
ASPHALTIC PAVEMENT SECTION



CONCRETE STAIRS AND RAILING DETAIL



STAIR GUARDRAIL REQUIREMENTS



NOTES:
 CONTRACTOR SHALL CUT "V" SHAPED NOTCHES IN PIPE BELL (BELOW THE GRATE) TO ALLOW DISCHARGE OF THE STORMWATER IN EVENT WHEN THE INLET WILL BE CLOGGED.

PROPOSED STONE TRENCH PIPE INLET

CONSTRUCTION SITE EROSION CONTROL



General Engineering Company
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 www.generalengr.com
 The undersigned hereby certifies that the information contained herein was prepared by the undersigned or under the direct supervision of the undersigned and that the undersigned is duly licensed to practice as a Professional Engineer in the State of Wisconsin.

EROSION CONTROL SPECIFICATIONS
OAK STREET DEVELOPMENT
FIGORELLA NEIRA
 CITY OF WISCONSIN DELLS
 COLUMBIA COUNTY, WI

NO.	BY	DATE

AS NOTED
 SCALE

DRAWN BY: LAL
 REVIEWED BY: BFD
 ISSUE DATE: NOV 2018
 SPEC FILE NO.: 2-1918-009
 SHEET NO.

PART 1 - GENERAL

1.01 EROSION INCLUDES

- A. FURNISHING, INSTALLING, MAINTAINING, AND REMOVING EROSION AND SEDIMENT CONTROL FACILITIES AND MEASURES.
- B. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL EROSION CONTROL FACILITIES AND MEASURES NECESSARY TO CONTROL EROSION AND SEDIMENTATION AT THE WORK SITE. THESE FACILITIES AND MEASURES MAY OR MAY NOT BE SHOWN ON THE DRAWINGS AND THEIR ABSENCE ON THE DRAWINGS DOES NOT ALLEVIATE THE CONTRACTOR FROM PROVIDING THEM. ANY MEASURES AND FACILITIES SHOWN ON THE DRAWINGS ARE THE MINIMUM ACTIONS REQUIRED.

1.02 REFERENCES

- A. WDNH TECHNICAL STANDARDS - SEE OUR WEBSITE @ www.wdnh.com/erosioncontrol
- B. WISCONSIN DEPARTMENT OF TRANSPORTATION EROSION CONTROL PRODUCT ACCEPTABILITY LISTS FOR MAJOR MODAL APPLICATIONS PAL, CURRENT EDITION.

1.03 GENERAL

- A. REQUIREMENTS OF WDNH TECHNICAL STANDARDS SHALL BE FOLLOWED AT ALL TIMES.
- B. USE SURFACE WATER AND EROSION CONTROL FACILITIES AND MEASURES THROUGHOUT THE DURATION OF THE CONSTRUCTION ACTIVITY TO CONTROL THE MOVEMENT OF SURFACE WATER AND TO REDUCE THE POTENTIAL FOR EROSION. MAINTAIN THE FACILITIES AND MEASURES UNTIL PERMANENT VEGETATION IS ESTABLISHED.
- C. ERODED SOIL MATERIAL SHALL NOT BE ALLOWED TO LEAVE THE CONSTRUCTION SITE OR TO ENTER A WATERWAY, LAKE, OR WETLAND.
- D. THE CONTRACTOR SHALL BE RESPONSIBLE FOR FURNISHING, INSTALLING, AND MAINTAINING THE EROSION CONTROL FACILITIES, AND IN GENERAL, SHALL USE CONSTRUCTION PRACTICES THAT AVOIDS EROSION.
- E. ERODED MATERIAL THAT HAS LEFT THE CONSTRUCTION SITE SHALL BE COLLECTED AND RETURNED TO THE SITE BY THE CONTRACTOR.
- F. PREVENT CONSTRUCTION SITE TRACKING FROM GRAVELED ROADS, ACCESS DRIVES AND PARKING AREAS OF SUFFICIENT WIDTH AND LENGTH TO PREVENT SEDIMENT FROM BEING TRACKED ONTO PUBLIC AND PRIVATE ROADWAYS. ANY SEDIMENT REACHING A PUBLIC OR PRIVATE ROAD SHALL BE REMOVED BY STREET CLEANING (NOT FLUSHING) BEFORE THE END OF EACH WORKDAY.

1.04 SEQUENCING AND SCHEDULING

- A. CONSTRUCT AND STABILIZE EROSION CONTROL MEASURES FOR DIVERSIONS OR CUTTERS PRIOR TO ANY GRADING OR DISTURBANCE OF THE CONSTRUCTION SITE.
- B. INSTALL FILTER FABRIC AND STRAW BALE FENCES AND BARRIERS PRIOR TO DISTURBING THE AREA.
- C. TURF AREAS THAT HAVE BEEN COMPLETED TO FINISH GRADE SHALL BE STABILIZED WITH PERMANENT SEEDING WITHIN SEVEN DAYS. TURF AREAS WHERE ACTIVITY HAS CEASED AND THAT WILL REMAIN EXPOSED FOR MORE THAN 30 DAYS BEFORE ACTIVITY RESUMES AND SOIL TOGETHER SHALL BE STABILIZED WITH TEMPORARY SEEDING OR SOIL STABILIZER.
- D. OTHER EROSION CONTROL MEASURES SHALL BE IN PLACE PRIOR TO DISTURBANCE OF THE CONSTRUCTION SITE AS APPLICABLE.

PART 2 - PRODUCTS

2.01 SILT FENCE

- FABRIC SHALL BE SHALL A WOVEN OR NONWOVEN POLYESTER, POLYPROPYLENE, STABILIZED NYLON, OR POLYETHYLENE GEOTEXTILE WITH THE FOLLOWING MINIMUM PROPERTIES:

PROPERTY	TEST METHOD	REQUIREMENT*
GRAIN TENSILE STRENGTH (LIFT AND MACHINE DIRECTION)	ASTM D 4832	120
CROSS DIRECTION		100
75% APPEARANT OPENING SIZE, US sieve	ASTM D 4751	NO. 30
PERMEABILITY (SEC-1, AIR)	ASTM D 4499	0.05
TARE TO STABILITY AT 300PSI %	ASTM D 4355	70%

* MINIMUM OR MAXIMUM AVERAGE ROLL VALUES.

2.02 STRAW BALES

- A. STRAW OR HAY BALES IN GOOD CONDITION WITH NOMINAL DIMENSIONS OF 14" W x 18" H x 30".
- B. STAKES: WOOD STAKES WITH MINIMUM DIMENSION OF 2" x 2" x 30".

2.03 SEDIMENT LOGS

- A. WOOD EXCISION LOG WRAPPED IN BIODEGRADABLE FABRIC OR MESH AND LISTED IN THE EROSION CONTROL PRODUCT ACCEPTABILITY LISTS.
- B. STAKES: WOOD STAKES WITH MINIMUM DIMENSION OF 1" x 1" x 24".

2.04 TEMPORARY SEED

- AREAS NEEDING PROTECTION DURING PERIODS WHEN PERMANENT SEEDING IS NOT APPLIED SHALL BE SEEDED WITH ANNUAL SPECIES FOR TEMPORARY PROTECTION. PROVIDE SPECIES AS FOLLOWS:

SPECIES	% PURITY
GRASS	70
CERIAL WHEAT	97
WINTER WHEAT	97
ANNUAL RYEGRASS	97

- PROVIDE OATS FOR SPRING AND SUMMER. PROVIDE CEREAL RYE, WINTER WHEAT, OR ANNUAL RYEGRASS FOR FALL SEEDING.

2.05 EROSION MAT

- A. ALL EROSION MAT PRODUCTS SHALL BE OF THE CLASS AND TYPE INDICATED AND SHALL BE CHOSEN FROM THE EROSION CONTROL PRODUCT ACCEPTABILITY LISTS.
- B. CLASS I: A SHORT-TERM DURATION (6 MONTHS OR GREATER), LIGHT DUTY, ORGANIC MAT. NETTING SHALL BE ORGANIC, PHOTODEGRADABLE PLASTIC OR BIODEGRADABLE NETTING. THE WEIGHT OF THE NETTING SHALL NOT EXCEED 1% OF THE TOTAL BLENDED WEIGHT. THE NETTING SHALL BE SUFFICIENTLY BONDED TO THE PARENT MATERIAL TO PREVENT SEPARATION FOR THE LIFE OF THE PRODUCT.
 - TYPE A: A NETTED PRODUCT FOR USE ON SLOPES 2.5 TO 1 OR FLATTER WITH A MINIMUM PRODUCT PERMISSIBLE SHEAR STRESS OF 30 PA (1.0 LB/FT²). NOT TO BE USED IN CHANNELS.
 - TYPE B: A DOUBLE NETTED PRODUCT FOR USE ON SLOPES 2 TO 1 OR FLATTER OR IN CHANNELS WITH A MINIMUM PRODUCT PERMISSIBLE SHEAR STRESS OF 70 PA (1.5 LB/FT²).
- C. CLASS II: A LONG-TERM DURATION (3 YEARS OR GREATER), ORGANIC MAT. THE WEIGHT OF THE NETTING SHALL NOT EXCEED 1% OF THE TOTAL BLENDED WEIGHT. THE NETTING SHALL BE BONDED SUFFICIENTLY TO THE PARENT MATERIAL TO PREVENT SEPARATION OF THE NET FROM THE PARENT MATERIAL FOR THE LIFE OF THE PRODUCT.
 - TYPE A: USE FIBER ONLY TO BE USED FOR REINFORCING SOIL.
 - TYPE B: FOR USE ON SLOPES 2:1 OR FLATTER OR IN CHANNELS WITH A MINIMUM PRODUCT PERMISSIBLE SHEAR STRESS OF 75 PA (2.0 LB/FT²). NON-ORGANIC, PHOTODEGRADABLE, OR BIODEGRADABLE NETTING ALLOWED.
 - TYPE C: FOR USE ON SLOPES 2:1 OR FLATTER OR IN CHANNELS WITH A MINIMUM PRODUCT PERMISSIBLE SHEAR STRESS OF 75 PA (2.0 LB/FT²). ONLY 100% ORGANIC FIBERS ALLOWED. WOVEN MATS ARE ALLOWED WITH A MAXIMUM OPENING OF 3/8 INCH. USE IN ENVIRONMENTALLY SENSITIVE AREAS THAT HAVE A HIGH PROBABILITY OF ENTRAPPING ANIMALS BY THE PLASTIC NETTING.
- D. STAPLES: U-SHAPED #11 GAUGE OR GREATER WIRE WITH A SPAN WIDTH OF ONE TO TWO INCHES AND A LENGTH OF NOT LESS THAN 4 INCHES FOR FIRM SOIL AND 12 INCHES FOR LOOSE SOIL.

2.06 SOIL STABILIZER

- A. SOIL STABILIZER SHALL BE A POLYACRYLAMIDE (PAM) AND CALCIUM SOLUTION INTENDED TO REDUCE THE ERODIBILITY OF BARE SOILS. THE PRODUCT SHALL ACHIEVE AN 80% REDUCTION IN SOIL LOSS INDUCED BY A TWO INCH PER HOUR RAINFALL SIMULATOR.
- B. PAM MIXTURES SHALL BE ENVIRONMENTALLY BENIGN, HARMLESS TO FISH, AQUATIC ORGANISMS, WILDLIFE AND PLANTS. ONLY ANIONIC PAM WILL BE PERMITTED.
- C. ANIONIC PAM IN PURE FORM SHALL HAVE NO MORE THAN 0.05% FREE ACRYLIC MONOMER BY WEIGHT, AS ESTABLISHED BY THE FOOD AND DRUG ADMINISTRATION AND THE ENVIRONMENTAL PROTECTION AGENCY. THE ANIONIC PAM IN PURE FORM SHALL NOT EXCEED 200 POUNDS PER BATCH.
- D. THE PRODUCT PROVIDED SHALL BE LISTED IN THE WISDOI PAL FOR TYPE B SOIL STABILIZER.

2.07 INLET PROTECTION

- A. TYPE A: USE A ROUND FIELD INLET UNTIL PERMANENT STABILIZATION METHODS HAVE BEEN ESTABLISHED. USE ON PAVEMENT INLETS PRIOR TO INSTALLATION OF CURB AND GUTTER OR PAVEMENT.
- B. TYPE B: USE ON INLETS WITHOUT CURB HEAD AFTER CASING AND GRATE ARE IN PLACE.
- C. TYPE C: USE ON STREET INLETS WITH CURB HEAD.
- D. TYPE D: USE IN AREAS WHERE OTHER TYPES OF INLET PROTECTION ARE INCOMPATIBLE WITH ROADWAY AND TRAFFIC CONDITIONS CAUSING POSSIBLE SAFETY HAZARDS WHEN FLOODING OCCURS AT INLET.
- E. GEOTEXTILE: TYPE F MEETING THE REQUIREMENTS OF THE LATEST EDITION OF WISDOI PAL.

PART 3 - EXECUTION

3.01 INSTALLATION OF DIVERSIONS

- TEMPORARY DIVERSION SHALL BE DESIGNED AND INSTALLED IN ACCORDANCE WITH WDNH CONSERVATION PRACTICE STANDARD, CONSTRUCTION SITE DIVERSION (1046).

3.02 INSTALLATION OF SILT FENCE AND STRAW BALE BARRIERS

- A. INSTALL STRAW BALE BARRIERS IN ACCORDANCE WITH THE DRAWINGS AND WDNH CONSERVATION PRACTICE STANDARD, SEDIMENT BALE BARRIER (1055).
- B. INSTALL SILT FENCE IN ACCORDANCE WITH THE DRAWINGS AND WDNH CONSERVATION PRACTICE STANDARD, SILT FENCE (1056).
- C. SILT FENCE AND STRAW BALE BARRIERS SHALL BE PLACED ON THE CONTOUR TO THE EXTENT PRACTICABLE. PLACE FENCES PARALLEL TO THE SLOPE WITH THE ENDS OF THE FENCE TURNED UP SLOPE. A DISTANCE OF ONE TO TWO FEET THE PARALLEL STRAP SHALL NOT EXCEED THE MAXIMUM SLOPE LENGTHS AS INDICATED IN THE FOLLOWING TABLE:

FENCE AND BARRIER (FACING)	2% SLOPE	3% SLOPE
SILT FENCE	100	100
STRAW BALE BARRIER	75	75
	10	10
	15	15
	20	20

3.03 TEMPORARY SEEDING

- A. PROVIDE A SEEDBED OF LOOSE SOIL TO A MINIMUM DEPTH OF 2 INCHES.
- B. APPLY SEED EVENLY AT THE RATE SHOWN IN THE FOLLOWING TABLE. RAKE OR DRAG TO COVER THE SEED TO A DEPTH OF 1/4 INCH.

SPECIES	LB/ACRE
GRASS	150
CEREAL RYE	150
WINTER WHEAT	150
ANNUAL RYEGRASS	80

3.04 EROSION MAT INSTALLATION

- A. REMOVE STONES, CLODS, STICKS, OR OTHER FOREIGN MATERIAL THAT WOULD DAMAGE THE MAT OR INTERFERE WITH THE MAT BEARING COMPLETELY ON THE SURFACE.
- B. INSTALL EROSION MAT IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS.
- C. AFTER SEEDING HAS BEEN COMPLETED, ROLL BLANKETS OUT PARALLEL TO THE DIRECTION OF WATER FLOW, WITH THE NETTING ON TOP. SPREAD THE BLANKETS WITHOUT STRETCHING, MAKING SURE THE FIBERS ARE IN CONTACT WITH THE SOIL. OVERLAP ADJACENT STRIPS IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS. OVERLAP STRIP ENDS A MINIMUM OF 10 INCHES WITH THE UPGRADE STRIP ON TOP. BURY THE UPGRADE END OF EACH STRIP IN A VERTICAL TRENCH AT LEAST 6 INCHES DEEP.
- D. STAPLE THE MAT STRIPS IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS. STAPLE LONGITUDINAL OVERLAPS AND OUTER EDGES AT MAXIMUM INTERVALS OF 3 FEET. STAPLE STRIP ENDS AT MAXIMUM INTERVALS OF 18 INCHES. PLACE STAPLES THROUGHOUT THE MAT AT MAXIMUM 3-FOOT INTERVALS. INSERT STAPLES FLUSH WITH THE GROUND SURFACE.

3.05 SOIL STABILIZER

- A. THE MANUFACTURER SHALL PROVIDE DETAILED WRITTEN INSTRUCTIONS ON THE STORAGE, MIXING, AND APPLICATION PROCEDURES.
- B. THE SOIL STABILIZER MAY BE APPLIED BY SPRAYING OR BY DRY SPREADING.
- C. APPLICATION RATES: APPLY AT THE RATE RECOMMENDED BY THE MANUFACTURER.
- D. DO NOT APPLY WITHIN 30 FEET OF BODY OF WATER (I.E. LAKE, RIVER, STORAGE WATER POND).

3.06 DITCH EROSION CONTROL

- A. THE FOLLOWING EROSION CONTROL MEASURES ARE MINIMUM REQUIREMENTS FOR ALL DITCHES. THE DRAWINGS MAY INCLUDE MORE SPECIFIC MEASURES.

SLOPE RANGE	DITCH EROSION CONTROL METHOD	BALE CHECKS
0% - 1%	SEED AND MULCH	HIGH
1% - 4%	SEED AND MULCH WITH EROSION MAT	1% - 2% EVERY 200 FT. 4% EVERY 100 FT.
4% - 6%	STAPLED SOIL	EVERY 75'
>6%	STAPLED SOIL AND/OR RIPRAP AS SPECIFIED BY ENGINEER ON DRAWINGS	EVERY 75' FOR SOIL
- B. STONE DITCH CHECKS: UNLESS OTHERWISE INDICATED ON THE DRAWINGS, INSTALL STONE DITCH CHECKS AT INTERVALS OF ONE DITCH CHECK FOR EVERY TWO FEET OF DROP IN CHANNEL GRADE.

3.07 INSTALLATION OF SOIL IN STRIPS

- A. LAY SOIL SO THAT JOINTS OF ABUTTING ENDS OF STRIPS ARE NOT CONTIGUOUS. LAY EACH STRIP SMOOTHLY AGAINST PREVIOUSLY Laid STRIPS.
- B. ROLL OR FIRMLY TAMP SOIL TO PRESS THE SOIL INTO THE UNDERLYING SOIL.
- C. TURN THE UPPER EDGES OF THE STRIPS INTO THE SOIL.
- D. STAKE STRIPS ALONG THE LONGITUDINAL AXIS AT 18-INCH INTERVALS AND NEAR THE TOP EDGE OF THE STRIP. PROVIDE WOOD LATH OR SIMILAR STAKES, 2 INCHES LONG, LEAVE TOP OF STAKE APPROXIMATELY 1/2 INCH ABOVE SOIL SURFACE.

3.08 INSTALLATION OF OTHER FACILITIES

- INLET PROTECTION BARRIERS, CHANNEL STABILIZATION, GRASSED WATERWAYS, ROCK-LINED WATERWAYS, SEDIMENTS TRAPS, SEDIMENT BASINS, AND OTHER FORMS OF EROSION CONTROL MEASURES SHALL BE DESIGNED AND INSTALLED IN ACCORDANCE WITH WDNH TECHNICAL STANDARDS.

3.09 MAINTENANCE

- A. INSPECT DIVERSIONS WITHIN 24 HOURS AFTER EACH RAINFALL OR DAILY DURING PERIODS OF PROLONGED RAINFALL UNTIL THE VEGETATIVE COVER IS STABILIZED. MAKE NECESSARY REPAIRS IMMEDIATELY.
- B. INSPECT FILTER FABRIC FENCES AND BARRIERS WITHIN 24 HOURS AFTER EACH RAINFALL OR DAILY DURING PERIODS OF PROLONGED RAINFALL. NECESSARY REPAIRS OR REPLACEMENT SHALL BE MADE IMMEDIATELY. REMOVE SEDIMENT DEPOSITS WHEN DEPOSITS REACH ONE-HALF THE HEIGHT OF THE FENCE. FOLLOW MANUFACTURER'S RECOMMENDATIONS FOR REPLACING FABRIC DUE TO WEATHERING.
- C. INSPECT STRAW BALE FENCES AND BARRIERS WITHIN 24 HOURS AFTER EACH RAINFALL OR DAILY DURING PERIODS OF PROLONGED RAINFALL. NECESSARY REPAIRS OR REPLACEMENT SHALL BE MADE IMMEDIATELY. REMOVE SEDIMENT DEPOSITS WHEN DEPOSITS REACH ONE-HALF THE HEIGHT OF THE BALES. REPLACE BALES AFTER THREE MONTHS.
- D. INSPECT ALL SEEDING, SOIL, MULCHES, MATS AND NETS WITHIN 24 HOURS AFTER EACH RAINFALL OR DAILY DURING PERIODS OF PROLONGED RAINFALL. ADDITIONAL MULCH, NETTING OR MATING SHALL BE APPLIED IMMEDIATELY WHEN NECESSARY TO MAINTAIN SUITABLE COVERAGE. MAKE INSPECTIONS UNTIL VEGETATIVE COVER IS ESTABLISHED. WATER SEEDING AND SOIL WHEN NECESSARY TO PROMOTE ESTABLISHMENT.
- E. ALL OTHER SOIL EROSION CONTROL MEASURES SHOULD BE INSPECTED AND REPAIRED IMMEDIATELY, IF REQUIRED, WITHIN 24 HOURS AFTER STORM EVENT OR DAILY DURING PERIODS OF PROLONGED RAINFALL.

3.10 REMOVAL

- AFTER FINAL VEGETATION IS ESTABLISHED, REMOVE BALES, SILT FENCES, DITCH CHECKS, DIVERSIONS, AND OTHER EROSION CONTROL FACILITIES. RESIDUE AREAS DISTURBED BY THE REMOVALS.

3.11 MONITORING FOR WPDSP PERMIT

- A. UNLESS INDICATED OTHERWISE WITHIN THE CONTRACT DOCUMENTS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE MONITORING REQUIREMENTS OF THE WPDSP PERMIT FOR STORM WATER DISCHARGES ASSOCIATED WITH CONSTRUCTION ACTIVITIES.
- B. EROSION AND SEDIMENT CONTROLS SHALL BE ROUTINELY INSPECTED AT LEAST EVERY SEVEN DAYS, AND WITHIN 24 HOURS AFTER A PRECIPITATION EVENT OF 0.5 INCHES OR GREATER. WEEKLY WRITTEN REPORTS OF ALL INSPECTIONS SHALL BE MAINTAINED AND SUBMITTED TO THE ENGINEER. THE REPORTS SHALL CONTAIN THE FOLLOWING INFORMATION:
 - DATE, TIME, AND EXACT PLACE OF INSPECTION.
 - NAME(S) OF INDIVIDUAL(S) PERFORMING INSPECTION.
 - AN ASSESSMENT OF THE CONDITION OF EROSION AND SEDIMENT CONTROLS.
 - A DESCRIPTION OF ANY EROSION AND SEDIMENT CONTROL IMPLEMENTATION AND MAINTENANCE PERFORMED.
 - A DESCRIPTION OF THE SITES PRESENT PHASE OF CONSTRUCTION.
- C. THE ENGINEER WILL PROVIDE THE CONTRACTOR WITH THE APPROPRIATE DNR FORM TO USE FOR THE INSPECTIONS.

CITY OF WISCONSIN DELLS
RESOLUTION NO. _____

ITEM 17

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the CITY PLAN COMMISSION from their November 13, 2018 meeting;

IT APPROVES the Certified Survey Map requested by Todd & Shari Nelson for Sauk County Parcels 291-0026-10000, 291-0026-21000 and 291-0026-22000.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ___ ayes; ___ nays ___ abstention

Date Introduced: November 13, 2018

Date Passed:

Date Published:

CSM – Todd and Shari Neson

Sauk County, Wisconsin Dells Parcel 291-0026-10000, 291-0026-22000, and 291-0026-21000

Staff Report for Plan Commission, 11/13/2018

The City of Wis. Dells approved a Certified Survey Map (CSM) for Todd and Shari Nelson in February 2018. The purpose of that CSM was to describe the lands that were to be donated to the school. After further review of the property, the owners have decided to modify the boundaries. As such, a new CSM has been submitted for review.

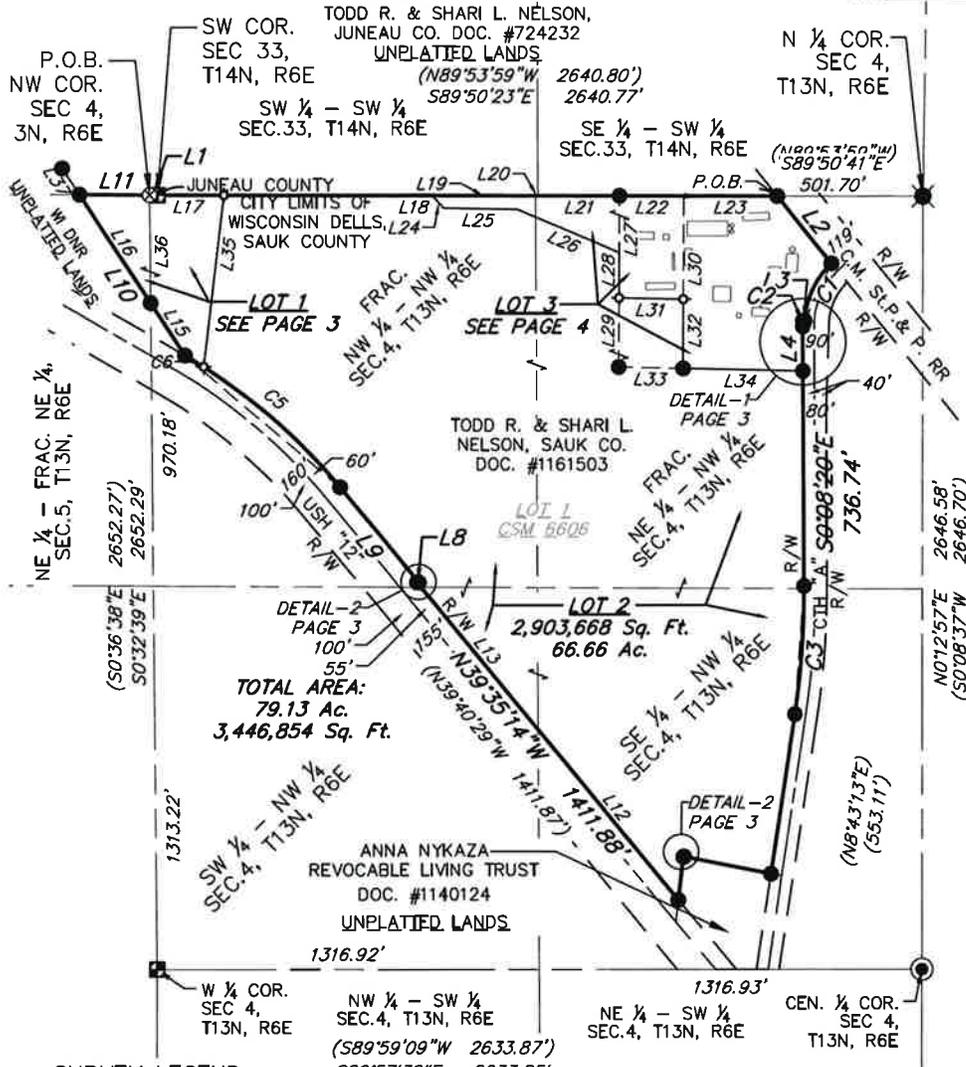
Chris Tollaksen

City of Wis. Dells

11/09/2018

LOTS 1 AND 2 OF SAUK COUNTY CERTIFIED SURVEY MAP 6606, LOCATED IN PART OF THE NE 1/4 OF THE FRACTIONAL NW 1/4, THE NW 1/4 OF THE FRACTIONAL NW 1/4, THE SW 1/4 OF THE FRACTIONAL NW 1/4 AND THE SE 1/4 OF THE FRACTIONAL NW 1/4 OF SECTION 4, AND PART OF THE NE 1/4 OF THE FRACTIONAL NE 1/4 OF SECTION 5, ALL IN T13N, R6E, ALL IN THE CITY OF WISCONSIN DELLS, SAUK COUNTY WISCONSIN

SAUK COUNTY CERTIFIED SURVEY MAP No _____



SURVEY LEGEND

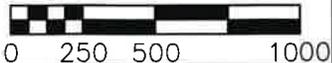
- HARRISON STANDARD, TIES VERIFIED
- ⊗ HARRISON SLIMLINE, TIES VERIFIED
- ⊗ ALUMINIUM CAPPED MON., TIES VERIFIED
- FOUND 3/4" Ø IRON ROD
- ⊙ FOUND 1 1/4" Ø IRON ROD
- ◆ SET 3/4" Ø IRON ROD x 18", 1.13 LB/FT. MIN.

SURVEY NOTES:

1. Bearings are referenced to the Wisconsin County Coordinate System, Sauk County, (WCCS Sauk NAD 83/2011). The west line of the fractional northwest quarter of Section 4, bears S00°32'39"E. Record Information is from Plat of Survey 12600 of County Surveyor Records.
2. See Page 2 of 5 for Line and Curve Tables.
3. See Page 3 of 5 for Details 1, 2 & 3 and Lot 1 Detail.
4. See Page 4 of 5 for Lot 2 Detail.



GRAPHIC SCALE FEET



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REVISIONS		SCALE	SHEET
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JOB NO	180023	DATE	11/7/2018

1 OF 5

LOTS 1 AND 2 OF SAUK COUNTY CERTIFIED SURVEY MAP 6606, LOCATED IN PART OF THE NE 1/4 OF THE FRACTIONAL NW 1/4, THE NW 1/4 OF THE FRACTIONAL NW 1/4, THE SW 1/4 OF THE FRACTIONAL NW 1/4, AND THE SE 1/4 OF THE FRACTIONAL NW 1/4 OF SECTION 4, AND PART OF THE NE 1/4 OF THE FRACTIONAL NE 1/4 OF SECTION 5, ALL IN T13N, R6E, ALL IN THE CITY OF WISCONSIN DELLS, SAUK COUNTY WISCONSIN
SAUK COUNTY CERTIFIED SURVEY MAP No _____

Primary Line Table		
Line #	Length	Direction
L1	27.99'	S89°39'00"E
L2	297.09'	S39°01'29"E
L3	6.96'	N86°40'15"W
L4	152.70'	S00°12'39"E
L5	553.11'	S08°47'09"W
L6	305.42'	N78°42'02"W
L7	149.76'	S06°40'48"W
L8	6.51'	N89°31'29"E
L9	424.36'	N39°39'05"W
L10	659.67'	N33°26'15"W
L11	241.14'	S89°37'03"E

Secondary Line Table		
Line #	Length	Direction
L12	757.33'	N39°35'14"W
L13	633.72'	N39°35'14"W
L14	20.83'	N39°35'14"W
L15	215.70'	N33°26'15"W
L16	443.97'	N33°26'15"W
L17	230.84'	S89°50'26"E
L18	717.08'	S89°50'26"E
L19	358.41'	N89°50'26"W
L20	8.11'	S89°50'26"E
L21	282.20'	S89°50'26"E
L22	221.19'	S89°50'26"E
L23	321.47'	S89°50'26"E
L24	59.31'	S43°48'09"E
L25	253.82'	S88°54'12"E

Secondary Line Table		
Line #	Length	Direction
L26	382.72'	S67°08'12"E
L27	194.56'	S00°21'56"W
L28	154.65'	S00°21'56"W
L29	236.77'	N00°21'56"E
L30	353.52'	S00°21'56"W
L31	221.21'	S88°43'34"E
L32	236.77'	S00°21'56"W
L33	221.21'	N88°43'34"W
L34	413.11'	S88°43'34"E
L35	591.64'	S06°54'37"W
L36	368.89'	N00°32'39"W
L37	108.22'	N33°26'15"W

Primary Curve Table							
Curve #	Length	Radius	Delta	Chord Length	Chord Dir.	Tan. IN	Tan. OUT
C1	221.97'	293.50'	43°19'53"	216.72'	S25°12'26"W	S46°52'23"W	S03°32'30"W
C2	19.40'	300.50'	3°41'59"	19.40'	S01°49'21"W	S03°40'20"W	S00°01'39"E
C3	440.44'	2827.61'	8°55'29"	440.00'	S04°19'01"W	S08°46'45"W	S00°08'44"E
C4	704.79'	1977.86'	20°25'01"	701.07'	N49°51'35"W	N39°39'05"W	N60°04'05"W

Secondary Curve Table							
Curve #	Length	Radius	Delta	Chord Length	Chord Dir.	Tan. IN	Tan. OUT
C5	628.60'	1977.86'	18°12'35"	625.96'	N48°45'22"W	N39°39'05"W	N57°51'40"W
C6	76.19'	1977.86'	2°12'26"	76.19'	N58°57'53"W	N57°51'40"W	N60°04'06"W

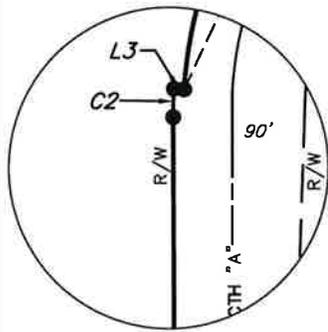
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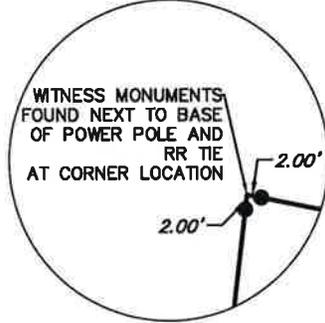
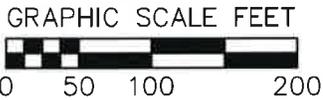


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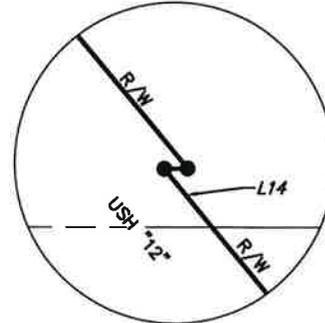
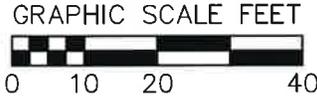
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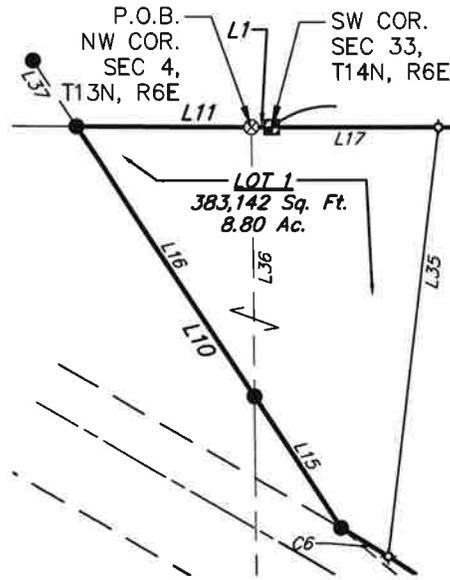
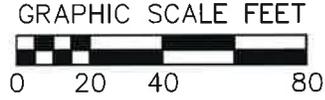
DETAIL - 1
 1" = 100'



DETAIL - 2
 1" = 20'



DETAIL - 3
 1" = 40'



LOT 1 DETAIL
 1" = 200'



SURVEY LEGEND

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SCALE 1" = 100'

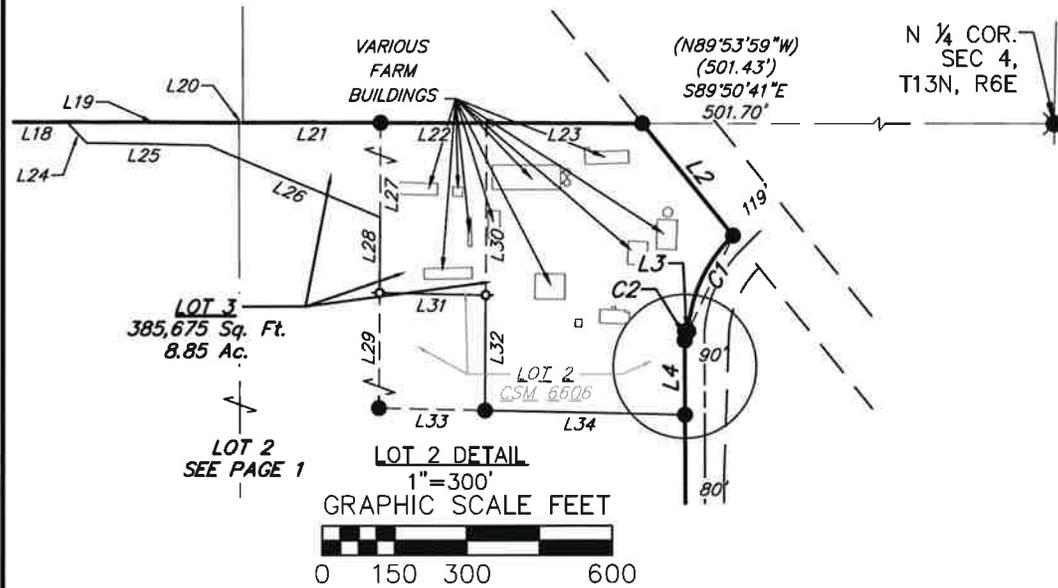
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3 OF 5

JOB NO. 180023

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SAUK COUNTY CERTIFIED SURVEY MAP No _____



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CITY OF WISCONSIN DELLS APPROVAL CERTIFICATE

Resolved, that this certified Survey Map in the City of Wisconsin Dells, Todd R. & Shari L. Nelson, owner, is hereby approved by the City of Wisconsin Dells Common Council.

 Brian L. Landers, Mayor Date

 Nancy R. Holzem, City Clerk Date

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JOB NO. 180023	DATE 11/7/2018	

LOTS 1 AND 2 OF SAUK COUNTY CERTIFIED SURVEY MAP 6606, LOCATED IN PART OF THE NE ¼ OF THE FRACTIONAL NW ¼, THE NW ¼ OF THE FRACTIONAL NW ¼, THE SW ¼ OF THE FRACTIONAL NW ¼ AND THE SE ¼ OF THE FRACTIONAL NW ¼ OF SECTION 4, AND PART OF THE NE ¼ OF THE FRACTIONAL NE ¼ OF SECTION 5, ALL IN T13N, R6E, ALL IN THE CITY OF WISCONSIN DELLS, SAUK COUNTY WISCONSIN
SAUK COUNTY CERTIFIED SURVEY MAP No _____

SURVEYOR'S CERTIFICATION

I, Marc A. Londo, Wisconsin Professional Land Surveyor #2696, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and the subdivision regulations of the City of Wisconsin Dells, and under the direction of Dan Holzem, Agent for Todd R. & Shari L. Nelson, I have surveyed, divided and mapped this Certified Survey; that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is located in part of the NE1/4 of the Fractional NW1/4, the NW1/4 of the Fractional NW1/4, the SW1/4 of the Fractional NW1/4, and the SE1/4 of the Fractional NW1/4 of Section 4, and part of the NE1/4 of the fractional NE1/4 of Section 5, all in T13N, R6E, City of Wisconsin Dells, Sauk County, Wisconsin, containing 79.13 acres of land and bounded by a line described as follows:

LEGAL DESCRIPTION

Lots 1 and 2 of Sauk County Certified Survey Map (CSM) 6606 located in Part of the NE ¼ of the Fractional NE ¼ of Section 5, the NW ¼ of the Fractional NW ¼, the NE ¼ of the Fractional NW ¼, and the SW ¼ of the Fractional NW ¼ and the SE ¼ of the Fractional NW ¼ of Section 4, T13N, R6E, City of Wisconsin Dells, Sauk County Wisconsin.

Beginning at the Northwest Corner of said Section 4, Town 13 North, Range 6 East;

Thence S89°39'00"E, along the north line of the NW ¼ of said Section 4, 27.99 feet (L1), to the southwest corner of Section 33, T14N, R6E;

Thence, S89°50'26"E, along the north line of the NW ¼ of said Section 4, 2139.30 feet to the westerly right-of-way line of the Chicago, Milwaukee, St. Paul and Pacific Railway and the northeast corner of Lot 2 of said CSM 6606;

Thence S39°01'29"E, along the westerly right-of-way line of the Chicago, Milwaukee, St. Paul and Pacific Railway, 297.09 feet (L2) to the westerly right-of-way line of Sauk County Highway "A" and a non-tangent curve, concave to the southeast;

Thence 221.97 feet, along said non-tangent arc concave to the southeast, having a radius of 293.50 feet, an included angle of 43°19'53", (a chord of 216.72 feet which bears S25°12'26"W) (C1);

Thence N86°40'15"W, continuing along said westerly right-of-way line of Sauk County Highway "A", 6.96 feet (L3) to a non-tangent arc, concave to the east;

Thence, continuing along the west right-of-way line of Sauk County Highway "A", 19.40 feet, along said non-tangent arc, concave to the east, having a radius of 300.50 feet, an included angle of 3°41'59", (a chord of 19.40 feet which bears S01°49'21"W) (C2);

Thence, S00°12'39"E, continuing along the westerly right-of-way line of Sauk County Highway "A", 152.70 feet (L4);

Thence, S00°08'20"E, continuing along the westerly right-of-way line of Sauk County Highway "A", 736.74 feet to an arc to the right;

Thence, continuing along the westerly right-of-way line of Sauk County Highway "A", 440.44 feet, along said arc having a radius of 2827.61 feet, an included angle of 8°55'29", (a chord of 440.00 feet which bears S4°19'01"W) (C3);

Thence, S08°47'09"W, continuing along the said westerly right-of-way line of Sauk County Highway "A", 553.11 feet (L5), to the north line of lands described in Sauk County Register of Deeds Document #1140124 and the southeasterly corner of Lot 1 of said CSM 6606;

Thence, N78°42'02"W, along the northerly line of lands described in Sauk County Register of Deeds Document #1140124, 305.42 feet, to the northwesterly corner thereof (L6);

Thence, S06°40'48"W, along the westerly line of lands described in Sauk County Register of Deeds Document #1140124, 149.76 feet, (L7) to the northeasterly right-of-way line of US Highway "12";

Thence, N39°35'14"W, along the said northeasterly right-of-way line of US Highway "12", 1411.88 feet;

Thence, N89°31'29"E, along the said northeasterly right-of-way line of US Highway "12", 6.51 feet (L8);

Thence, N39°39'05"W, along the said northeasterly right-of-way line of US Highway "12", 424.36 feet (L9), to an arc to the left;

Thence continuing along the said northeasterly right-of-way line of US Highway "12", 704.79 feet, along said arc having a radius of 1977.86 feet, an included angle of 20°25'01", (a chord of 701.07 feet which bears N49°51'35"W) (C4), to the easterly line of Rocky Arbor State Park being lands described in Sauk County Register of Deeds Conversion Document recorded as Volume 123, Page 330;

Thence, N33°26'15"W, along the east line of said Rocky Arbor State Park, 659.67 feet (L10), to the north line of the NE ¼ of Section 5, T13N, R6E;

Thence S89°37'03"E, along the said north line of Section 5, 241.14 feet (L11) to the northeast corner thereof and the point of beginning;

Parcel contains 79.13 Ac., 3,446,854 Sq. Ft. and is subject to all other easements and rights of way of record.

Marc A. Londo, PLS 2696 _____ Date
 Vierbicher Assoc.

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REVISIONS	SCALE na	SHEET 5 OF 5
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JOB NO. 180023	DATE 11/7/2018	



RESOLUTION NO. _____

BE IT HEREBY RESOLVED by the City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, that based upon the recommendation of the PERSONNEL COMMITTEE from their November 13, 2018 meeting;

IT APPROVES the Collective Bargaining Agreement with WPPA Local 462 for the Police Officers which includes a 2.25% wage increase each year of the 3-year contract.

Edward E. Wojnicz, Mayor

Attest: _____
Nancy R. Holzem, City Clerk

Vote: ____ ayes ____ nays
Date Introduced: November 19, 2018
Date Passed:
Date Published:

COLLECTIVE BARGAINING AGREEMENT

Between

CITY OF WISCONSIN DELLS

and

WISCONSIN DELLS PROFESSIONAL
POLICE ASSOCIATION
WPPA/LEER LOCAL 462

January 1, 2019 – December 31, 2021

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AGREEMENT

THIS AGREEMENT, made and entered into at the City of Wisconsin Dells, Wisconsin, by and between the City of Wisconsin Dells, a municipal corporation, as Municipal Employer, and representatives of regular full-time employees who are employed by the Police Department of the City of Wisconsin Dells.

ARTICLE 1 - INTENT AND PURPOSE

Section 1. It is the intent that the following Agreement shall be an implementation of the provisions of Section 111.70 as amended, of the Wisconsin Statute, consistent with the legislative authority which devolves upon the City of Wisconsin Dells, the statutes, insofar as applicable.

Section 2. Both of the parties to this Agreement are desirous of reaching an amicable understanding with respect to the employer-employee relationship which exists between them, and to enter into an agreement covering rates of pay, hours of work, and conditions of employment.

ARTICLE 2 - RECOGNITION

Section 1. The Municipal Employer recognizes the Wisconsin Professional Police Association, Law Enforcement Employee Relations Division (WPPA/LEER) (herein after Association) as the exclusive bargaining representative of all regular full time public safety employees of the Police Department who have chosen the Association to represent them for the purpose of negotiating in relation to wages, hours, and conditions of employment, with the exception of the Chief of Police, Assistant Chief of Police, Lieutenants, and other persons of a supervisory capacity.

Section 2. Part-time employees are covered only with respect to wages in Appendix A, shift differential in Article 7, Section 1, and also in appropriate clothing allotment as set forth in Appendix B.

ARTICLE 3 - MANAGEMENT RIGHTS

Section 1. The Employer shall have the sole and exclusive right to determine the number of employees to be employed, the duties of each of these employees, the nature and place of their work, and all other matters pertaining to the management and operations of the City, including the hiring, transferring, demoting, suspending or discharging for cause of any employee. This shall include the right to assign and direct employees, to schedule work, and to pass upon the efficiency and capabilities of the employees, and the City may establish and enforce reasonable work rules and regulations. Further, to the extent that rights and prerogatives of the City are not explicitly granted to the Union or employees, such rights are retained by the City. However, the provisions of this Section shall not be used for the purpose of undermining the Union or discriminating against any of its members.

ARTICLE 4 - PROHIBITION OF STRIKES

Section 1. The Union shall neither cause nor counsel its members, or any of them, to strike for any reason during the term of this Contract, nor shall it in any manner cause them

directly or indirectly to commit any concerted acts of work stoppage, slowdown, or refusal to perform any customarily assigned duties for the Employer for any reason during the term of this Contract. The occurrence of any such acts or actions prohibited in this Section by the Union shall be deemed a violation of this Contract and shall render the Union liable, subject to penalties provided herein. The Union shall not be liable for the acts or actions herein before enumerated which are not caused nor authorized directly or indirectly by the Union. However, whether or not the Union is liable for such acts or actions, any employee who commits any of the acts prohibited in this Section may be subject to the penalties prescribed by law.

Section 2. Upon notification confirmed in writing by the Employer to the Union that certain of its members are engaged in a wildcat strike, the Union shall immediately order in writing such members to return to work immediately, provide the Employer with a copy of such order, and a responsible official of the Union shall publicly order them to return to work. Such characterization of a strike by the Employer shall not establish the nature of the strike. Such notification by the Union shall not constitute an admission by it that a wildcat strike is in progress or has taken place or that any particular member is or has engaged in a wildcat strike. The Union agrees to take all responsible, effective, and affirmative action to secure the member's return to work as promptly as possible. Failure of the Union to issue such orders and/or take such action shall be considered in determining whether or not the Union causes or authorized, directly or indirectly, the strike.

ARTICLE 5 - UNION ACTIVITY

Section 1. The Union agrees to conduct its business off the job as much as possible. The Union shall be allowed to hold its meetings at the City Hall. This Article shall not operate as to prevent a steward from the proper conduct of any grievance in accordance with the procedure outlined in this Agreement and shall not work to prevent certain routine business such as the posting of Union notices and bulletins. Business agents or representatives of the Union having business with the officers and individual members of the Union may confer with such officers or members during the course of the working day for a reasonable time, provided that permission is first obtained from the commanding officer, or superior officer of the Union office or member. Members who are chosen by the Union to be delegates to attend Union seminars or conventions will be given time off without pay but not in excess of three (3) days per year per delegate. The Union will reasonably attempt to use the delegate's days off for said purpose.

Section 2. Time spent in the conduct of grievance and bargaining shall not be deducted from the pay of delegated employee representatives of the Union. The bargaining committee shall be limited to no more than two (2) members, no more than one (1) of whom shall be on duty during said bargaining or grievance session.

ARTICLE 6 - GRIEVANCE PROCEDURE

Section 1 - Grievance. A grievance is defined to be a controversy between the Union and the Employer, to between any employee or employees and the Employer as to:

- (a) A matter involving the interpretation of this Agreement.
- (b) Any matter involving an alleged violation of this Agreement in which an employee or group of employees or the Employer maintains that any of their rights or privileges have been impaired in violation of this Agreement.

Section 2 - Procedure. Grievances shall be processed in the following manner: (Time limits set forth shall be exclusive of Saturdays, Sundays, and holidays).

Step 1. The employee and/or the Union Representative shall take the grievance up orally with the employee's immediate supervisor within five (5) days of their knowledge of the occurrence of the event causing the grievance, which shall not be more than fourteen (14) days after the event. The supervisor shall attempt to make a mutually satisfactory adjustment and, in any event, shall be required to give an answer within five (5) days.

Step 2. The grievance shall be considered settled in Step 1 unless, within five (5) days after the supervisor's answer is due, the grievance is reduced to writing and presented to the department head. The department head shall respond to the grievance in writing with five (5) days.

Step 3. The grievance shall be considered settled in Step 2 unless within five (5) days from the date of the department head's written answer or last date due the grievance is presented in writing to the City of Wisconsin Dells Public Safety Committee (WDPSC). The WDPSC shall respond in writing to the Union Representative, grievance committee or employee representative within five (5) days.

Step 4. If an employee grievance is not settled at the third step or if any grievance filed by the Employer cannot be satisfactorily resolved by conference with the appropriate representative of the employees, either party may take the matter to arbitration as hereinafter provided.

Section 3 - Arbitration.

- (a) The grievance shall be considered settled in Step 3 above, or if an Employer grievance in Step 4 above, unless within ten (10) days after the last response is received or due, the dissatisfied party (either party) shall request in writing to the other that the dispute be submitted to an impartial umpire.
- (b) The impartial umpire or arbitrator shall, if possible, be mutually agreed upon by the parties. If agreement on the arbitrator is not reached within ten (10) days after the date of the notice requesting arbitration or if the parties do not agree upon a method of selecting an arbitrator, then the Wisconsin Employment Relations Commission shall be requested to submit a panel of five (5) arbitrators. The parties shall alternately strike names until one (1) remains and the party requesting arbitration shall be the first to strike a name. Each party shall pay one-half (½) of the cost of the arbitrator.
- (c) The impartial arbitrator shall have the authority to determine issues concerning the interpretation and application of all Articles or Sections of this Agreement. He shall have no authority to change any part; however, he may make recommendations for changes when in his opinion such changes would add clarity or brevity which might avoid future disagreements.

Section 4 - General Grievances. Grievances involving the general interpretation, application or compliance with this Agreement may be initiated with the third step of the procedure.

Section 5 - Discipline, Suspension, Discharge. Employees shall not be disciplined, suspended or discharged without good cause. A suspension shall not exceed thirty (30) days. Written notice of the suspension, discipline or discharge and the reason or reasons for the action shall be given to the employee with a copy to the Union Representative within twenty-four (24) hours. A grievance that may result from such action shall be considered waived unless presented in writing within five (5) days of the receipt of the notice by the employee. The grievance shall be started in Step 3.

ARTICLE 7 - COMPENSATION

Section 1. Employees shall be paid bi-weekly in 26 paychecks from the employee's average base wage. Employer shall pay the employees covered by this Agreement for the period of the Agreement compensation as set forth in Appendix A, attached hereto and made a part thereof.

Additionally, a shift differential "B" of twenty cents (20¢) per hour for all hours worked on shifts commencing between 2:00 o'clock p.m. and 10:30 o'clock p.m. and shifts commencing between 7:00pm and 3:30am. Shift differential "C" of twenty-five cents (25¢) per hour for all hours worked on shifts commencing between 10:00 o'clock p.m. and 6:30 o'clock a.m. will be paid.

Section 2. In the event of a vacancy on an established shift, non-supervisory employees covered by this Agreement may bid such shift in accordance with seniority. The Chief of Police shall schedule a forty (40) hour workweek (annual average of 2068) for all full-time employees with a minimum of seven and one half (7½) hours off between shifts except in emergency situations, which shall include but not be limited to, manpower shortages in summer months between Memorial and Labor Day. Schedules shall be posted thirty (30) days in advance. Regular full-time employees shall have shift selection preference over part-time employees when filling vacancies created by a vacation period, long-term illness or disabilities, and other predictable long-term absences of a period of six (6) days or more.

During said workweek all employees shall be entitled to take one-half (½) hour period for lunch each day but during said one-half (½) hour all employees shall be subject to emergency call-up.

Section 3 - Overtime. All employees who work in excess of their normal regular scheduled workweek, shall receive one and one-half (1½) times the straight time hourly rate for all hours worked. Overtime earned shall be paid on each payday. Overtime earned may be converted to comp time with approval of the Chief of Police. Comp time may be accumulated to a maximum of 100 hours. Any overtime accumulated over 100 hours shall be paid out within that payperiod. Once overtime is converted to comp time it may only be used for time off and not taken in pay, except during end of employment upon which the employee will be paid out.

Section 4. All employees covered by this Agreement shall respond to a call to work outside of their regular schedule of hours by their department head or other designated by the department head. A minimum of two (2) hours at time and one-half (1½) shall be granted to any employee who is requested to report outside his regular schedule of hours or who reports to

work as scheduled and is sent home. . The two (2) hour minimum will not apply if the officer's regular scheduled shift is extended, at the beginning or end, by less than two hours.

Section 5 - Longevity. In addition to the listed monthly salaries, full-time employees hired prior to January 1, 2008 shall receive longevity pay as listed below. Full-time employees hired on or after January 1, 2008 are not entitled to longevity pay:

Two and one-half percent (2½%) after five (5) years of continuous employment;
\$1.25 rolled into base pay thereafter ten (10) years of continuous employment.

Longevity shall be included in employee's regular pay and shall have the effect of increasing the employees basic pay in the amounts indicated above.

ARTICLE 8 - SENIORITY

Section 1. It shall be the policy of the City to recognize seniority. In reducing personnel, the last person hired shall be the first person laid off, and the last person laid off shall be the first person rehired provided that the remaining personnel are capable of performing the necessary work.

Section 2. All newly hired employees shall serve a twelve (12) month probationary period. The probationary period may be extended for an additional six (6) months or less.

Section 3. New hires/promotions of the Police Department may be placed on the wage progression scale based on prior experience and educational background at the discretion of the City. The use of this section will be subject to review and grievance under Article 6 by the Union.

Section 4. Sergeants: All newly appointed Sergeants shall be considered probationary appointments under the following terms as applicable:

- a) Officers of regular status within the department shall be subject to a probationary appointment for the first six (6) months of the appointment.
- b) New hires from outside the department shall be subject to a probationary appointment for the first twelve (12) months.

In the case of a probationary sergeant who is also a new employee with the department by not having been appointed as an officer, the probationary sergeant may be dismissed from employment without cause by action of the Chief of Police and without recourse by the employee.

In the case of a probationary sergeant who was an officer with the department, prior to appointment, the employees status will be reduced to the rank held immediately prior to the appointment of probationary sergeant without loss of seniority.

ARTICLE 9 - CLOTHING

Section 1. Employees shall receive a set of a defined agency uniform apparel and equipment upon hire that is defined by work policy. After the first full year of employment, the Employer agrees to provide \$600.00 per year for a clothing allowance by issuing a separate check to each employee in the amount of \$600. The clothing allowance shall be reduced on a pro rata basis for the absence of an employee from work for thirty (30) continuous days or more. The Chief of Police and/or designee may order a uniform change, giving 12 months to comply and not to exceed \$200 per year.

ARTICLE 10 - VACATIONS

Section 1. Each full-time employee after completing one (1) year of service with the City shall be granted one (1) week of vacation each year with pay. Employees with two (2) years of more of service shall be granted two (2) weeks vacation each year with pay. Employees with seven (7) years or more of service shall be granted three (3) weeks vacation each year with pay. Employees with fourteen (14) years of service shall receive four (4) weeks each year thereafter. Six (6) working days shall be deemed one (1) week for vacation purposes. All vacations not taken within one (1) year from the anniversary date on which they were earned shall be deemed forfeited. When a holiday falls within a vacation period, the working day preceding or the working day succeeding the vacation shall be taken off as a holiday.

Vacation Schedule

All vacations not taken within one year from the anniversary date on which they were earned shall be deemed forfeited. Vacations shall be picked according to seniority of the employees covered by this agreement, however, vacations of the dispatchers and patrol officers shall not affect each other.

ROUND ONE VACATION PICKS

Each employee shall be guaranteed a minimum of four (4) consecutive vacation days throughout the year during his/her first round of vacation picks. The first round of vacation picks must be submitted to the Chief of Police by November 1st for vacation to be taken the next calendar year. The picks will be in order of seniority and if an officer chooses to forgo his/her first round pick, the next senior officer shall then be allowed to pick, and so on until the least senior officer has his/her picks in. Minimum staffing levels shall be maintained. After approval by the Chief of Police, vacation times will go to round two.

ROUND TWO VACATION PICKS

Remaining vacation times may be picked by seniority for remaining calendar year, subject to the sole discretion of the Chief of Police.

Ending date November 25.

Example: If a senior employee does not pick his/her vacation time in round 1 or round 2, he/she can not "bump" the less senior employee who has picked his/her time off in round 1 and round 2.

Time off for remaining vacation, holidays and compensatory time, will be handled by submitting the request, via approved system, and getting approval by the Chief of Police or his designee. This will be handled by a first come first serve basis. Approval of vacation, holiday or comp time off will be concurrent with staffing levels.

ARTICLE 11 - HOLIDAYS

Section 1. Time off with pay for all employees is provided for each of the following holidays:

(1) New Year's Day, (2) Personal Holiday (3), Easter, (4) Memorial Day, (5) Fourth of July, (6) Labor Day, (7) Veteran's Day, (8) Thanksgiving Day, (9) Friday after Thanksgiving, (10) Christmas Eve Day and (11) Christmas Day.

If an employee works on any of the above-mentioned holidays, he shall be paid time and one-half for all the hours worked in addition to the holiday pay. An employee who works on a holiday may elect to take a day off with pay in lieu of receiving holiday pay when approved by the Chief-of-Police. Election to take a day off must be requested in writing to the Chief Employees electing to use holiday as time off, or in conjunction with vacation, must use such holiday within one year of accumulation. Failure to use the holiday within one year of the date of accumulation will result in the pay out of the holiday on the anniversary of the accumulation.

Officers who work more than the standard shift schedule on a holiday or who are called in to work on a holiday will not be paid time and one-half times time and one-half. In other words, there will be no additional overtime paid on what is already an overtime rate.

If an employee wishes to switch for another day off, the switch will be in lieu of the fringe benefit holiday pay of eight and one-half (8 ½) hours. In other words, they cannot take 12 hours off in lieu of receiving pay, but can only take eight and one-half (8 ½) hours off in lieu of receiving the holiday benefit pay.

Holiday time off shall not be extended by using sick leave. The employee taking a holiday leave shall be present for the regularly scheduled hours next preceding and subsequent to the holiday leave unless a written statement signed by the employee is provided to the Chief of Police within ten (10) days explaining the physical condition which has prohibited the employee from working the regularly scheduled hours next preceding and subsequent to the holiday leave if the employee was sick or unless the employee is entitled to said day off under a provision of this Agreement. If no statement is left with the Chief of Police if the employee is sick or no other provision of this Agreement permits the employee to be absent during regularly scheduled hours next preceding and subsequent to the holiday leave and said employee is absent during said hours, the employee shall forfeit the right to the paid holiday leave.

ARTICLE 12 - PENSION

Section 1. Each employee shall be a participant of the Wisconsin State Retirement Plan as provided by Wisconsin Statutes and Rules established by the Wisconsin Retirement Fund Board. Effective January 1, 2014, all employees shall contribute 3.5% of wages toward the employee contribution for the Wisconsin Retirement System. Effective January 1, 2015, all employees shall contribute the employee contribution for the Wisconsin Retirement System, not to exceed 7%.

ARTICLE 13 - HEALTH AND WELFARE

Section 1 - Health Insurance. The City agrees to subscribe to the Wisconsin Public Employer's Group Health Insurance Program (State Health Plan). The City shall contribute 90% of the lowest plan rate available towards the employee's chosen health plan premium. The employee shall be responsible for the remaining balance of the premium through a payroll deduction. Upon retirement the employee shall be provided family health insurance coverage at a value of fifty percent (50%) of the cost for three (3) years after retirement, or one hundred percent (100%) of the cost of a single plan for three (3) years after retirement so long as the employee has a minimum of fifteen (15) years of service with the city and retires under the Wisconsin Retirement System. The city's obligation for health insurance shall be based on the amount of the premium in effect for the level of coverage the employee carries at the time of retirement. The City will reimburse the active employees for the 20% co-pay on durable goods and the emergency room co-pay with a maximum reimbursement of two emergency room co-pays per calendar year. The City may change insurance carriers provided that the coverage remains substantially equivalent. All employees hired after January 1, 2014 will have their health insurance benefit and payouts defined by the City of Wisconsin Dells Employee Handbook.

Section 2 - Life Insurance. The City agrees to participate in the State Group Life Insurance Plan, which is provided by the State Statutes and governed by the State Group Life Insurance Board rules.

Section 3 - Unemployment Compensation. The Employer agrees to provide "private plan" unemployment compensation for employees by adopting by referenced the provisions of Chapter 108 of the 1971 Wisconsin Statutes except for those provisions relating to retirement payments. The Employer will provide benefits only for those employees who are willing and able to work but are laid off by the Employer.

ARTICLE 14 - SICK LEAVE

Section 1. Each full-time employee shall earn one (1) day, (8.5 hours or 8 hours pending the majority of assigned hours per month of a "work day", of sick leave for each month of service and unused sick leave may accumulate to one hundred fifty (150) days. To be eligible to receive sick leave pay, an employee must have no less than six (6) consecutive months of service and must be off work due to sickness or off-the-job injury, shall notify the head of the department regarding the reason for said absence as soon as possible and, if possible, four (4) hours before the time he should start work. If such absence should exceed three (3) consecutive working days, the employee shall furnish the head of the department a doctor's statement with respect to the illness causing absence from work. Suspensions and actions to prevent sick leave abuse shall be defined in the City of Wisconsin Dells Employee Handbook, as written on January 1, 2014

Section 2. Each full-time employee with six (6) consecutive months or more of service who is injured or otherwise incapacitated in the service of the City and to whom compensation is paid for such injury by the City's compensation insurance company, shall receive from the City an amount of money which will supplement said worker's compensation payments up to, but not to exceed, a total combined payment equivalent to normal wages for the period of disability, but not exceeding thirty (30) calendar days if employment is less than two (2) years; not exceeding

sixty (60) calendar days if employees is more than two (2) years but less than five (5) years; and not exceeding one hundred ten (110) calendar days if employment has been over five (5) years.

Section 3 – Bereavement and funeral leave shall follow the language in the City of Wisconsin Dells Employee Handbook as written on January 1, 2014.

Section 4. Upon retirement or death, an employee's accumulated sick leave days shall be turned into a full monetary value and twenty-five percent (25% payment shall be paid to an employee or the employee's estate. An additional two and one-half (2½%) shall be paid as herein provided if the employee has accumulated one hundred fifty (150) days of sick leave at the time of retirement or death. In the event of retirement, the employee may elect to apply accumulated sick leave benefits for the purpose of continuing health care insurance. In this event, the employee shall not be entitled to a lump sum payout as otherwise provided in this Section 4, but shall be entitled to fifty percent (50%) accumulated sick leave to be applied by the City to the monthly premium cost as they are incurred. In the event the employee is killed in the line of duty, one hundred percent (100%) of the employee's accumulated sick leave days may be converted for use of continued health care coverage for the employee's spouse.

Section 5. Definement of immediate family is established in the language in the City of Wisconsin Dells Employee Handbook as written on 01/01/2014, which is consistent with current FLMA language.

Section 6. Use of sick leave for serious illness of the employee or employee's immediate family is defined in the language in the City of Wisconsin Dells Employee Handbook as written on 01/01/2014, which is consistent with FMLA language.

ARTICLE 15 - EDUCATIONAL INCENTIVE PAY

Section 1. Effective January 1, 2014, all employees who have earned one hundred twenty (120) or more college credits shall receive, as an education incentive, an additional two and one half (2.5) percent pay. Effective January 1, 2015, all employees who have earned one hundred twenty (120) or more college credits shall receive, as an education incentive, an additional two and one half (2.5) percent pay for a maximum of 5%. This education incentive shall be included in employee's regular pay and shall have the effect of increasing the employees basic pay in the amounts indicated above. Employees must provide official college transcripts to the City Treasurer from an accredited college or university, and the increase shall begin on the following pay period from date transcripts submitted.

ARTICLE 16 - SAFETY REQUIREMENTS

Section 1. All employees covered by this Agreement shall be bonded and sworn. Squad cars shall be equipped with spotlights. Employees shall not be required to operate unsafe equipment under any circumstances. The Employer shall replace at no cost to the employee any personal equipment, except clothing or items substituted for those furnished by the City, lost or broken as a result of an officer answering a complaint or special emergency action during the course of duties of employment while on appointed shift assignments.

ARTICLE 17 - FAIR SHARE AGREEMENT

Section 1. The employer agrees to deduct monthly dues in the amount certified by the WPPA/LEER from the pay of the employees who individually sign a dues deduction and authorization form supplied by the WPPA/LEER. In addition, the Local Association may authorize local dues which shall be deducted in conjunction with the WPPA/LEER dues. The Employer shall deduct the combined dues amount each month for each employee requesting such deduction upon receipt of such form and shall remit the total of such deductions, with a list of employees from whom such sums have been deducted, to the WPPA/LEER or Local Association if applicable, in one lump sum not later than the end of each month. Authorization of dues deduction by a voluntary member may be revoked upon notice in writing to the Employer, WPPA, or to the Local Association. No employee shall be required to join the Association, but membership in the Association may be made available to all employees in the bargaining unit who apply consistently with either the WPPA or local Association Constitution and By-Laws. No employee shall be denied membership because of race, creed, color or sex.

ARTICLE 18 - CONTRACT RATIFICATION

Section 1. Upon completion of negotiations and agreement between the negotiating parties, the Committee for the Employer agrees to bring before the Council at the first Council Meeting, following said negotiations, the proposal for consideration. Upon ratification, the Employer agrees to pay any retroactive pay to the employees within twenty (20) working days.

ARTICLE 19 - MISCELLANEOUS

Section 1. The Employer will provide a payroll deduction plan for the employees to purchase U.S. Savings Bonds, as well as for IRC §125 deductions and post employment health care deductions.

Section 2. The Employer shall provide all officers with a NIJ approved vest or the equivalent at no cost to the employee and replace at manufacturers specifications. The vests shall remain the property of the City of Wisconsin Dells and shall be returned to the City upon termination of employment.

Section 3. All full-time employees hired after January 1, 2005, shall abide by statutory language of residency requirement.

Section 4. Special assignments including School Resource Officer, ERT Member and K9 Officer are made by the Chief of Police.

The School Resource Officer assignment will be scheduled by the Chief of Police between the first day and last day of school.

The Chief of Police has the right to appoint temporary assignment(s) lasting less than 3 months. Any special assignment(s) will be removed from the patrol schedule.

ARTICLE 20 - TERMINATION

This Agreement shall become effective as of January 1, 2019 and remain in full force and effect to and including December 31, 2021. Either party shall notify the other party within one hundred eighty (180) days of December 31, 2019 of its desire to alter or amend this Agreement. If no notification is given, the contract shall remain in full force and effect on a year-to-year basis.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on this _____ day of _____, 2018.

FOR THE ASSOCIATION:

President Jesse Weaver

Patrol Representative – Brent Brown

WPPA Business Agent – Jeryl Vonderheid

FOR THE CITY:

Mayor Edward E. Wojnicz

City Clerk/Coordinator Nancy Holzem

APPENDIX "A" - SALARY SCHEDULE
(Base bi-weekly salary amount)

As of January 1, 2019: (2.25%)	Patrol	Patrol w/longevity	Sergeant	Sergeant w/longevity
Years 0 - 3 (80% of top wage)	\$2199.07		\$2347.53	
Years 4 – 5 (90% of top wage)	\$2470.94		\$2638.37	
Years 6 – 7 (95% of top wage)	\$2607.32		\$2783.38	
Years 8+ (100% of top wage)	\$2742.81	\$2881.77	\$2929.23	\$3067.33

As of January 1, 2020: (2.25%)	Patrol	Patrol w/longevity	Sergeant	Sergeant w/longevity
Years 0 - 3 (80% of top wage)	\$2248.55		\$2400.35	
Years 4 – 5 (90% of top wage)	\$2526.54		\$2697.74	
Years 6 – 7 (95% of top wage)	\$2665.99		\$2846.01	
Years 8+ (100% of top wage)	\$2804.53	\$2946.61	\$2995.14	\$3136.35

As of January 1, 2021: (2.25%)	Patrol	Patrol w/longevity	Sergeant	Sergeant w/longevity
Years 0 - 3 (80% of top wage)	\$2299.15		\$2454.36	
Years 4 – 5 (90% of top wage)	\$2583.39		\$2758.44	
Years 6 – 7 (95% of top wage)	\$2725.98		\$2910.05	
Years 8+ (100% of top wage)	\$2867.64	\$3012.91	\$3062.53	\$3206.92

Part-time, limited term, and patrol officers working less than 1000 hours per year will have their wages set by the Chief of Police.

APPENDIX "B"

CLOTHING SCHEDULE FOR NEW FULL TIME EMPLOYEES

Uniform manufacturer and style shall be defined by agency policy.

Clothing:	4 Pair of trousers (2 summer/2 winter)	1 winter jacket
	3 long sleeve shirts	1 summer cap
	3 short sleeve shirts	1 dress cap
	1 set Dress shoulder chords	1pair "pat down" gloves
	1 summer jacket	1 set dress shoulder chords

Equipment:	2 trouser belts
	1 duty belt with keepers
	1 double magazine pouch
	1 holster
	2 hand cuff cases or 1 double cuff case
	1 radio holder
	1 key holder
	1 baton holder
	1 flashlight ring holder

No clothing from this schedule shall be ordered without prior approval by the Chief of Police or his/her designee. The City shall retain ownership of the above items during the employees' probationary status.

CITY OF WISCONSIN DELLS
ORDINANCE NO. A-835
(Vehicle Parking and Moving in Snow conditions)

ITEM 19

The City of Wisconsin Dells, Adams, Columbia, Juneau and Sauk Counties, Wisconsin, does hereby ordain as follows:

SECTION I: PURPOSE

The purpose of this ordinance is to update the parking code regarding vehicle parking and moving in snow conditions.

SECTION II: PROVISIONS REPEALED AND RECREATED

Wisconsin Dells Code Sec. 10.22(4)(c) is repealed and recreated.

Wisconsin Dells Code Sec. 10.22(17) is repealed and recreated.

SECTION III: PROVISION AS RECREATED:

10.22(4)(c)

(c) The City may order parked vehicles which create a hazard or impede snow removal/emergency operations to be moved/towed and stored and the vehicle owner shall pay the reasonable cost of such moving/towing/and or storage.

10.22(17)

(17) Overnight parking. Overnight parking is permitted in municipal lots 1,2,3,4,5,6,7 and 8; except that, in snow emergency conditions, for snow removal purposes, vehicles shall be moved by their owners/operators within 24 hours following the cessation of a snow event.

SECTION IV: VALIDITY

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION VI: EFFECTIVE DATE

This ordinance shall be in force from and after its introduction and publication and as provided by statute.

SECTION VII: PART OF CODE

This ordinance becomes a part of Wisconsin Dells Code, Chapter 10.

Edward Wojnicz, Mayor

Nancy R. Holzem, Clerk

ORDINANCE NO. _____
(Creates Columbia County Ward 12)

ITEM 20

The City of Wisconsin Dells, Columbia, Sauk, Adams and Juneau Counties, Wisconsin, does hereby ordain as follows:

SECTION I: PURPOSE

The purpose of this ordinance is to create Ward 12 in Columbia County due to an annexation. The property is contiguous with Ward 1 but is in a different Assembly District so a new ward has to be created.

SECTION II: PROVISIONS RENUMBERED AND CREATED

Wisconsin Dells Code sec. 2.02(12) is renumbered to 2.02(13)
Wisconsin Dells Code sec. 2.02(12) is created.

SECTION III: PROVISIONS AS CREATED

Wisconsin Dells Code sec. 2.02(12) is created as follows:

2.02 WARDS AND COMMON COUNCIL DISTRICTS

*(12) Twelfth Ward. The Twelfth Ward shall consist of that part of the city located in Columbia County in Congressional District #6, Senate District 27 and Assembly District 81 and County Supervisory District 2. Beginning at the NE corner of Lot 2 of Certified Survey Map No. 5937; thence S29°21'47"W along the southeast line of said Lot 2, 292.58 feet to southeast corner of said Lot 2; thence S58°29'42"E, 29.65 feet; thence N61°53'10"E, 36.31 feet; thence N0°45'03"E, 187.47 feet; thence N47°16'43"W, 37.79 feet to point of beginning.
(Half-acre lot in the back yard at 200 Windy Hill Road that was annexed from the Town of Newport.)*

- (~~12~~) (13) The Common Council Districts shall consist of the following wards:
District One – Wards 1, 4, 7, 8, 10, 11 *and 12*
District Two – Wards 2, 5 and 9.
District Three – Wards 3 and 6.

SECTION IV: VALIDITY

Should any section, clause or provision of the ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION V: CONFLICTING PROVISIONS REPEALED

All ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION VI: EFFECTIVE DATE

This ordinance shall be in force from and after its introduction and publication as provided by statute.

SECTION VII:

This ordinance becomes a part of Wisconsin Dells Code, Chapter 2

Edward E. Wojnicz, Mayor

Nancy R. Holzem, City Clerk

First & Second Reading:
Published:

MSA Property Map App

