

**FINANCE COMMITTEE MEETING
CITY OF WISCONSIN DELLS
MUNICIPAL BUILDING ~ 300 LA CROSSE STREET
WISCONSIN DELLS, WI 53965
February 24, 2020**

Mayor Wojnicz called the meeting to order at 6:30 PM. Notice of the meeting was provided to the *Dells Events*, WNNO Radio, and posted in accordance with State Statutes.

1. Present: Mayor Ed Wojnicz, Ald. Terry Marshall, and Ald. Mike Freel

Absent: Ald. Brian Holzem

Others: City Clerk Nancy Holzem, City Treasurer Karen Terry, Ald. Ben Anderson, Ald. Dan Anchor, Ald. Jesse De Fosse, Director of Public Works David Holzem, Planning and Zoning Director Chris Tollaksen, City Attorney Joseph Hasler, Tim Bolhuis representing Pellitteri Waste Systems, Dave, Joy and Jade Royston representing Sports Impressions LTD.
2. Motion by Ald. Marshall seconded by Ald. Freel to approve the minutes of the January 20, 2020 meeting. Motion carried unanimously.
3. Motion by Ald. Freel seconded by Ald. Marshall to approve the Schedule of Bills Payable dated February 24, 2020. Motion carried unanimously.
4. Motion by Ald. Marshall seconded by Ald. Freel to amend the Schedule of Fees to include updated rental fees for park shelters and athletic fields. Motion carried unanimously.
5. Motion by Ald. Freel seconded by Ald. Marshall to approve the Event Management Agreement with Wisconsin Dells Festivals Inc. Motion carried unanimously.
6. Motion by Ald. Freel seconded by Ald. Marshall to approve the agreement with the Wisconsin Dells School District and the Village of Lake Delton confirming the terms of the new High School Project. Motion carried unanimously.
7. Motion by Ald. Marshall seconded by Ald. Freel to approve the contract with Pellitteri Waste Systems for a term of 5 years. Public Works Director David Holzem noted the 10 year proposed contract would increase 2.5% and add a minimum of 2 additional pickups during March while the 5 year would increase at 2% per year with additional pickups as needed. Tim Bolhuis of Pellitteri stated that the extra pickups are needed due to seasonal stores reopening and spring break. Motion carried unanimously.
8. Motion by Ald. Marshall seconded by Ald. Freel to approve additional funding from Electric Cash to purchase Transfer Area F (Trappers Turn) as part of the Electric Territorial Transfer Agreement with Alliant Energy. Motion carried unanimously.

9. Motion by Ald. Freel seconded by Ald. Marshall to request a four-year extension of Tax Incremental Finance District #2. City Treasurer Karen Terry stated that if the Joint Board approves this extension the City would have approximately \$3 million more dollars to spend on projects with in the TIF #2 project plan. Motion carried unanimously.
10. Motion by Ald. Marshall seconded by Ald. Freel to approve participation in the joint jurisdictional reconstruction of 9th Avenue. Public Works Director Dave Holzem stated this expense would be paid for by designated funds previously set asset for this purpose. Motion carried unanimously.
11. Motion by Ald. Marshall seconded by Ald. Freel to approve the TIF #3 Developer Agreement with Sports Impressions LTD. Ald. Freel stated he was okay with providing the land and the improved parking spaces, but did not approve of providing the developer with a tax rebate. Motion carried 2-1 Freel-No.
12. Motion by Ald. Freel seconded by Ald. Marshall to approve the TIF #2 Developer Agreement with Stony Acres, LLC for new apartments. Motion carried unanimously.
13. No items for referral.
14. Motion by Ald. Marshall seconded by Ald. Freel to adjourn. Motion carried unanimously and the meeting adjourned at 6:55 PM.

Karen Terry, City Treasurer

SCHEDULE OF BILLS PAYABLE
MARCH 16, 2020
MONDAY
COMMON COUNCIL

10	GENERAL FUND	\$	136,586.70
13	DEBT SERVICE FUND	\$	-
14	CAPITAL PROJECTS FUND	\$	49,395.90
22	ROOM TAX FUND	\$	-
24	PRT FUND	\$	101,519.04
26	FIRE SERVICE FUND	\$	12,288.85
27	RIVER & BAY FUND	\$	24.37
28	RIVER ARTS DISTRICT	\$	1,800.00
50	PARKING UTILITY FUND	\$	417.15
53	SEWER FUND	\$	39,009.16
52	WATER FUND	\$	17,805.30
59	ELECTRIC FUND	\$	704,501.19

Total Payables: \$ 1,063,347.66

February 27, 2020



Lord Electric & Control, LLC
19205 Bittersweet Ave
Warrens, WI 54666
(o) 608-378-4526
(c) 608-304-6907

Project: Wisconsin Dells River Lighting

107 Broadway

Wisconsin Dells, WI 53965

Installation will include all material and labor.

Total Quantity	Measure Description
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2 LED Custom Stadium Floods With Protective Brackets

This includes installation with electric provided by others to fixture base
Also includes tamper resistant decorative housing

<u>Proposal Totals</u>	
Total Project Cost	\$4,900.00
Proposed Cost after Incentives	\$4,900.00

Owner's Rep Signature:

Date

Owner's Rep Print Name:

LEC Rep Signature:

Date

Don Spearbecker

Recommended Installation Days and Times:

Total project costs : @ 5,880
Paid for by BID Surplus Funds

United Electric, Inc.

PO Box 247
Clyman, WI 53016

Offices in: Clyman and Wisconsin Dells

Voice: 920-696-3580
Fax: 920-696-3592

ESTIMATE

Quote Number: 6327

Quote Date: Feb 26, 2020

Page: 1

Quoted To:

Wisconsin Dells City BID Committee
Attn: Tara Anchor

Site Address:

Wisconsin Dells City BID Committee

Customer ID	Good Thru	Sales Rep	Customer PO
WISCONSIN DELLS BID	3/27/20	Lawton Chris	River Overlook

Item Qty	Description	Amount
	Estimate per walk-through meeting on 2/25/2020 to add flood light on river overlook. Installation of lighting circuit for LED flood lights. Fixtures to be provided by others. Provide a lighting circuit at overlook point of Riverwalk sidewalk trail. Conduit to be installed and mounted to sidewall of concrete structure originating from in-ground junctions box located within the riverwalk. PVC conduit installed on sidewalk approximately 100' and anchored to concrete. A fused connection junction box to be set at lighting point on sidewalk. Work for the BID district committee to be completed on a time and material basis at \$85.00 per hour not to exceed:	980.00

Subtotal	980.00
TOTAL	980.00

CITY OF WISCONSIN DELLS USH 12/STH 16 AND CTH A INTERSECTION (#6827410)

Owner: City of Wisconsin Dells

Solicitor: MSA Professional Services, Inc - Baraboo

03/05/2020 03:00 PM CST

Section Title	Line Item	Item Description	UofM	Quantity	Engineer Estimate		Gerke Excavating Inc.		A-1 Excavating Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Base Bid										
	201.0105	Clearing	STA	7	\$400.00	\$2,800.00	\$338.38	\$2,368.66	\$300.00	\$2,100.00
	201.0205	Grubbing	STA	7	\$325.00	\$2,275.00	\$153.84	\$1,076.88	\$300.00	\$2,100.00
	203.01	Removing Small Pipe Culverts	EACH	6	\$375.00	\$2,250.00	\$359.50	\$2,157.00	\$350.00	\$2,100.00
	204.01	Removing Pavement	SY	5830	\$4.00	\$23,320.00	\$2.65	\$15,449.50	\$5.00	\$29,150.00
	204.011	Removing Asphaltic Surface	SY	540	\$5.00	\$2,700.00	\$2.42	\$1,306.80	\$2.00	\$1,080.00
	204.012	Removing Asphaltic Surface Milling	SY	549	\$10.00	\$5,490.00	\$21.98	\$12,067.02	\$27.00	\$14,823.00
	204.015	Removing Curb & Gutter	LF	128	\$7.00	\$896.00	\$3.17	\$405.76	\$4.00	\$512.00
	205.01	Excavation Common	CY	14920	\$8.00	\$119,360.00	\$11.04	\$164,716.80	\$9.00	\$134,280.00
	213.01	Finishing Roadway (00085095)	EACH	1	\$1,500.00	\$1,500.00	\$1,387.01	\$1,387.01	\$500.00	\$500.00
	305.011	Base Aggregate Dense 3/4-Inch	TON	340	\$25.00	\$8,500.00	\$24.50	\$8,330.00	\$19.00	\$6,460.00
	305.012	Base Aggregate Dense 1 1/4-Inch	TON	13930	\$12.00	\$167,160.00	\$11.77	\$163,956.10	\$14.00	\$195,020.00
	312.0115	Select Crushed Material	CY	1356	\$33.00	\$44,748.00	\$16.50	\$22,374.00	\$30.00	\$40,680.00
	405.01	Coloring Concrete WisDOT Red	CY	120	\$100.00	\$12,000.00	\$68.25	\$8,190.00	\$66.00	\$7,920.00
	415.009	Concrete Pavement 9-Inch	SY	4110	\$55.00	\$226,050.00	\$72.45	\$297,769.50	\$69.00	\$283,590.00
	415.5110	Concrete Pavement Joint Layout	LS	1	\$1,500.00	\$1,500.00	\$525.00	\$525.00	\$500.00	\$500.00
	416.017	Concrete Driveway 7-Inch	SY	220	\$65.00	\$14,300.00	\$57.65	\$12,683.00	\$56.00	\$12,320.00
	416.0512	Concrete Truck Apron 12-Inch	SY	360	\$65.00	\$23,400.00	\$83.90	\$30,204.00	\$81.00	\$29,160.00
	455.0605	Tack Coat	GAL	290	\$5.00	\$1,450.00	\$2.96	\$858.40	\$3.00	\$870.00
	460.6223	HMA Pavement 3 MT 58-28 S	TON	242	\$80.00	\$19,360.00	\$78.04	\$18,885.68	\$79.00	\$19,118.00
	460.6224	HMA Pavement 4 MT 58-28 S	TON	1360	\$80.00	\$108,800.00	\$77.03	\$104,760.80	\$78.00	\$106,080.00
	465.012	Asphaltic Surface Driveways and Field Entrances	TON	28	\$150.00	\$4,200.00	\$156.09	\$4,370.52	\$158.00	\$4,424.00
	465.0125	Asphaltic Surface Temporary	TON	535	\$125.00	\$66,875.00	\$110.74	\$59,245.90	\$111.00	\$59,385.00
	465.031	Asphaltic Curb	LF	115	\$12.00	\$1,380.00	\$2.11	\$242.65	\$3.00	\$345.00
	465.0315	Asphaltic Flumes	SY	22	\$75.00	\$1,650.00	\$97.56	\$2,146.32	\$99.00	\$2,178.00
	521.1524	Apron Endwalls for Culvert Pipe Sloped Side Drains Steel 24- Inch 6 to 1	EACH	2	\$700.00	\$1,400.00	\$875.36	\$1,750.72	\$970.00	\$1,940.00
	521.3124	Culvert Pipe Corrugated Steel 24-Inch	LF	33	\$60.00	\$1,980.00	\$38.76	\$1,279.08	\$48.00	\$1,584.00

522.0424	Culvert Pipe Reinforced Concrete Class IV 24-Inch	LF	19	\$85.00	\$1,615.00	\$74.75	\$1,420.25	\$63.00	\$1,197.00
522.1012	Apron Endwalls for Culvert Pipe Reinforced Concrete 12-Inch 12-Inch	EACH	1	\$925.00	\$925.00	\$1,177.09	\$1,177.09	\$1,200.00	\$1,200.00
522.1024	Apron Endwalls for Culvert Pipe Reinforced Concrete 24-Inch 24-Inch	EACH	3	\$1,000.00	\$3,000.00	\$1,592.89	\$4,778.67	\$1,700.00	\$5,100.00
522.2629	Apron Endwalls for Culvert Pipe Reinforced Concrete Horizontal Elliptical 29x45-Inch	EACH	1	\$1,600.00	\$1,600.00	\$2,539.16	\$2,539.16	\$2,620.00	\$2,620.00
524.0624	Apron Endwalls for Culvert Pipe Salvaged 24-Inch	EACH	1	\$725.00	\$725.00	\$619.19	\$619.19	\$500.00	\$500.00
601.0405	Concrete Curb & Gutter 18-Inch Type A	LF	261	\$25.00	\$6,525.00	\$24.15	\$6,303.15	\$24.00	\$6,264.00
601.0409	Concrete Curb & Gutter 30-Inch Type A	LF	1585	\$20.00	\$31,700.00	\$16.80	\$26,628.00	\$16.00	\$25,360.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1098	\$19.00	\$20,862.00	\$14.70	\$16,140.60	\$14.00	\$15,372.00
601.0551	Concrete Curb & Gutter 4-Inch Sloped 36-Inch Type A	LF	1231	\$23.00	\$28,313.00	\$21.00	\$25,851.00	\$20.00	\$24,620.00
601.058	Concrete Curb & Gutter 4-Inch Sloped 36-Inch Type R	LF	336	\$24.00	\$8,064.00	\$26.25	\$8,820.00	\$26.00	\$8,736.00
601.06	Concrete Curb Pedestrian	LF	82	\$32.00	\$2,624.00	\$63.00	\$5,166.00	\$63.00	\$5,166.00
602.0405	Concrete Sidewalk 4-Inch	SF	6540	\$5.00	\$32,700.00	\$4.20	\$27,468.00	\$4.00	\$26,160.00
602.041	Concrete Sidewalk 5-Inch	SF	9220	\$5.50	\$50,710.00	\$4.52	\$41,674.40	\$4.50	\$41,490.00
602.0515	Curb Ramp Detectable Warning Field Natural Patina Natural Patina	SF	208	\$45.00	\$9,360.00	\$47.25	\$9,828.00	\$49.00	\$10,192.00
606.02	Riprap Medium	CY	43	\$85.00	\$3,655.00	\$47.03	\$2,022.29	\$65.00	\$2,795.00
608.0412	Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	LF	411	\$50.00	\$20,550.00	\$37.42	\$15,379.62	\$35.00	\$14,385.00
608.0415	Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	LF	163	\$52.00	\$8,476.00	\$38.34	\$6,249.42	\$37.00	\$6,031.00
608.0418	Storm Sewer Pipe Reinforced Concrete Class IV 18-Inch	LF	253	\$54.00	\$13,662.00	\$40.11	\$10,147.83	\$39.00	\$9,867.00
608.0424	Storm Sewer Pipe Reinforced Concrete Class IV 24-Inch	LF	626	\$67.00	\$41,942.00	\$51.44	\$32,201.44	\$50.00	\$31,300.00
608.043	Storm Sewer Pipe Reinforced Concrete Class IV 30-Inch	LF	289	\$80.00	\$23,120.00	\$69.25	\$20,013.25	\$60.00	\$17,340.00

608.2429	Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-IV 29x45-Inch	LF	269	\$170.00	\$45,730.00	\$123.19	\$33,138.11	\$104.00	\$27,976.00
608.3012	Storm Sewer Pipe Class III-A 12-Inch	LF	89	\$66.00	\$5,874.00	\$41.16	\$3,663.24	\$36.00	\$3,204.00
608.3015	Storm Sewer Pipe Class III-A 15-Inch	LF	50	\$70.00	\$3,500.00	\$44.42	\$2,221.00	\$37.00	\$1,850.00
611.053	Manhole Covers Type J	EACH	4	\$525.00	\$2,100.00	\$469.72	\$1,878.88	\$485.00	\$1,940.00
611.0624	Inlet Covers Type H	EACH	9	\$725.00	\$6,525.00	\$612.58	\$5,513.22	\$625.00	\$5,625.00
611.0627	Inlet Covers Type HM	EACH	5	\$650.00	\$3,250.00	\$436.29	\$2,181.45	\$655.00	\$3,275.00
611.0636	Inlet Covers Type HM-S	EACH	1	\$625.00	\$625.00	\$440.84	\$440.84	\$655.00	\$655.00
611.0639	Inlet Covers Type H-S	EACH	11	\$675.00	\$7,425.00	\$612.47	\$6,737.17	\$625.00	\$6,875.00
611.0642	Inlet Covers Type MS	EACH	3	\$450.00	\$1,350.00	\$537.90	\$1,613.70	\$420.00	\$1,260.00
611.0652	Inlet Covers Type T	EACH	2	\$750.00	\$1,500.00	\$950.50	\$1,901.00	\$800.00	\$1,600.00
611.1005	Catch Basins 5-FT Diameter	EACH	2	\$2,950.00	\$5,900.00	\$2,990.54	\$5,981.08	\$2,400.00	\$4,800.00
611.2006	Manholes 6-FT Diameter	EACH	3	\$3,650.00	\$10,950.00	\$3,380.43	\$10,141.29	\$2,920.00	\$8,760.00
611.2007	Manholes 7-FT Diameter	EACH	1	\$5,400.00	\$5,400.00	\$4,079.78	\$4,079.78	\$3,430.00	\$3,430.00
611.2008	Manholes 8-FT Diameter	EACH	1	\$6,300.00	\$6,300.00	\$5,378.82	\$5,378.82	\$4,800.00	\$4,800.00
611.3225	Inlets 2x2.5-FT	EACH	2	\$1,350.00	\$2,700.00	\$1,174.34	\$2,348.68	\$865.00	\$1,730.00
611.323	Inlets 2x3-FT	EACH	23	\$1,250.00	\$28,750.00	\$1,259.38	\$28,965.74	\$950.00	\$21,850.00
611.3901	Inlets Median 1 Grate	EACH	3	\$2,200.00	\$6,600.00	\$2,140.95	\$6,422.85	\$1,960.00	\$5,880.00
611.8120.9	Cover Plates Temporary	EACH	7	\$185.00	\$1,295.00	\$78.75	\$551.25	\$125.00	\$875.00
619.1	Mobilization	EACH	1	\$100,000.00	\$100,000.00	\$37,131.41	\$37,131.41	\$52,000.00	\$52,000.00
620.03	Concrete Median Sloped Nose	SF	220	\$10.00	\$2,200.00	\$9.19	\$2,021.80	\$10.00	\$2,200.00
624.01	Water	MGAL	210	\$17.00	\$3,570.00	\$27.44	\$5,762.40	\$1.00	\$210.00
625.05	Salvaged Topsoil	SY	9210	\$1.75	\$16,117.50	\$1.23	\$11,328.30	\$2.50	\$23,025.00
627.02	Mulching	SY	10210	\$0.30	\$3,063.00	\$1.31	\$13,375.10	\$0.50	\$5,105.00
628.1504	Silt Fence	LF	1040	\$3.00	\$3,120.00	\$3.15	\$3,276.00	\$1.50	\$1,560.00
628.152	Silt Fence Maintenance	LF	260	\$0.50	\$130.00	\$0.26	\$67.60	\$0.01	\$2.60
628.1905	Mobilizations Erosion Control	EACH	6	\$250.00	\$1,500.00	\$421.05	\$2,526.30	\$100.00	\$600.00
628.191	Mobilizations Emergency Erosion Control	EACH	2	\$300.00	\$600.00	\$422.10	\$844.20	\$200.00	\$400.00
628.2004	Erosion Mat Class I Type B	SY	930	\$2.00	\$1,860.00	\$2.15	\$1,999.50	\$1.40	\$1,302.00
628.2006	Erosion Mat Urban Class I Type A	SY	1800	\$2.00	\$3,600.00	\$2.47	\$4,446.00	\$1.40	\$2,520.00
628.7005	Inlet Protection Type A	EACH	31	\$115.00	\$3,565.00	\$141.75	\$4,394.25	\$80.00	\$2,480.00
628.7015	Inlet Protection Type C	EACH	28	\$65.00	\$1,820.00	\$78.75	\$2,205.00	\$30.00	\$840.00
628.7504	Temporary Ditch Checks	LF	40	\$12.00	\$480.00	\$8.93	\$357.20	\$10.00	\$400.00
628.7555	Culvert Pipe Checks	EACH	16	\$20.00	\$320.00	\$32.55	\$520.80	\$60.00	\$960.00
629.021	Fertilizer Type B	CWT	20	\$70.00	\$1,400.00	\$78.75	\$1,575.00	\$120.00	\$2,400.00
630.012	Seeding Mixture No. 20	LB	275	\$9.00	\$2,475.00	\$9.35	\$2,571.25	\$4.00	\$1,100.00
630.014	Seeding Mixture No. 40	LB	15	\$23.00	\$345.00	\$31.50	\$472.50	\$5.00	\$75.00

630.0171	Seeding Mixture No. 70A	LB	3	\$110.00	\$330.00	\$414.75	\$1,244.25	\$120.00	\$360.00
630.02	Seeding Temporary	LB	55	\$6.00	\$330.00	\$4.15	\$228.25	\$3.00	\$165.00
630.04	Seeding Nurse Crop	LB	5	\$16.00	\$80.00	\$18.38	\$91.90	\$4.00	\$20.00
633.52	Markers Culvert End	EACH	8	\$55.00	\$440.00	\$86.10	\$688.80	\$30.00	\$240.00
634.0612	Posts Wood 4x6-Inch X 12-FT	EACH	9	\$64.00	\$576.00	\$65.10	\$585.90	\$120.00	\$1,080.00
634.0614	Posts Wood 4x6-Inch X 14-FT	EACH	28	\$65.00	\$1,820.00	\$69.30	\$1,940.40	\$130.00	\$3,640.00
634.0616	Posts Wood 4x6-Inch X 16-FT	EACH	20	\$74.00	\$1,480.00	\$72.45	\$1,449.00	\$140.00	\$2,800.00
634.0618	Posts Wood 4x6-Inch X 18-FT	EACH	8	\$75.00	\$600.00	\$77.70	\$621.60	\$150.00	\$1,200.00
637.221	Signs Type II Reflective H	SF	490	\$19.00	\$9,310.00	\$22.31	\$10,931.90	\$30.00	\$14,700.00
637.223	Signs Type II Reflective F	SF	129	\$19.00	\$2,451.00	\$22.84	\$2,946.36	\$30.00	\$3,870.00
638.2102	Moving Signs Type II	EACH	23	\$75.00	\$1,725.00	\$89.25	\$2,052.75	\$30.00	\$690.00
638.2602	Removing Signs Type II	EACH	18	\$25.00	\$450.00	\$36.75	\$661.50	\$30.00	\$540.00
638.3	Removing Small Sign Supports	EACH	10	\$26.00	\$260.00	\$36.75	\$367.50	\$30.00	\$300.00
638.4	Moving Small Sign Supports	EACH	17	\$70.00	\$1,190.00	\$89.25	\$1,517.25	\$30.00	\$510.00
642.5201	Field Office Type C	EACH	1	\$12,000.00	\$12,000.00	\$7,808.12	\$7,808.12	\$6,000.00	\$6,000.00
645.012	Geotextile Type HR	SY	81	\$5.00	\$405.00	\$3.30	\$267.30	\$3.00	\$243.00
646.102	Marking Line Epoxy 4-Inch	LF	10115	\$1.00	\$10,115.00	\$1.00	\$10,115.00	\$1.00	\$10,115.00
646.302	Marking Line Epoxy 8-Inch	LF	338	\$2.00	\$676.00	\$1.68	\$567.84	\$2.00	\$676.00
646.502	Marking Arrow Epoxy	EACH	1	\$230.00	\$230.00	\$288.75	\$288.75	\$280.00	\$280.00
646.512	Marking Word Epoxy	EACH	4	\$250.00	\$1,000.00	\$441.00	\$1,764.00	\$425.00	\$1,700.00
646.632	Marking Dotted Extension Epoxy 18-Inch	LF	64	\$13.00	\$832.00	\$14.44	\$924.16	\$15.00	\$960.00
646.712	Marking Diagonal Epoxy 12-Inch	LF	184	\$9.00	\$1,656.00	\$12.08	\$2,222.72	\$12.00	\$2,208.00
646.742	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	210	\$8.00	\$1,680.00	\$9.71	\$2,039.10	\$10.00	\$2,100.00
646.812	Marking Curb Epoxy	LF	106	\$9.00	\$954.00	\$11.03	\$1,169.18	\$11.00	\$1,166.00
646.822	Marking Island Nose Epoxy	EACH	4	\$155.00	\$620.00	\$183.75	\$735.00	\$180.00	\$720.00
649.0105	Temporary Marking Line Paint 4- Inch	LF	7562	\$0.40	\$3,024.80	\$1.05	\$7,940.10	\$1.00	\$7,562.00
649.015	Temporary Marking Line Removable Tape 4-Inch	LF	8665	\$1.00	\$8,665.00	\$1.06	\$9,184.90	\$1.00	\$8,665.00
649.0805	Temporary Marking Stop Line Paint 18-Inch	LF	17	\$8.00	\$136.00	\$4.92	\$83.64	\$6.00	\$102.00
649.085	Temporary Marking Stop Line Removable Tape 18-Inch	LF	20	\$7.00	\$140.00	\$5.72	\$114.40	\$7.00	\$140.00
652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	LF	1153	\$5.50	\$6,341.50	\$4.62	\$5,326.86	\$5.00	\$5,765.00
652.0235	Conduit Rigid Nonmetallic Schedule 40 3-Inch	LF	128	\$7.00	\$896.00	\$6.04	\$773.12	\$7.00	\$896.00
652.0325	Conduit Rigid Nonmetallic Schedule 80 2-Inch	LF	149	\$7.00	\$1,043.00	\$5.15	\$767.35	\$6.00	\$894.00

652.0605	Conduit Special 2-Inch	LF	188	\$21.00	\$3,948.00	\$29.40	\$5,527.20	\$29.00	\$5,452.00
653.0164	Pull Boxes Non-Conductive 24x42 Inch	EACH	12	\$1,250.00	\$15,000.00	\$1,548.75	\$18,585.00	\$1,600.00	\$19,200.00
654.0105	Concrete Bases Type 5	EACH	13	\$725.00	\$9,425.00	\$892.50	\$11,602.50	\$950.00	\$12,350.00
654.023	Concrete Control Cabinet Bases Type L30	EACH	1	\$1,150.00	\$1,150.00	\$1,233.75	\$1,233.75	\$1,300.00	\$1,300.00
655.061	Electrical Wire Lighting 12 AWG	LF	7615	\$0.70	\$5,330.50	\$0.68	\$5,178.20	\$1.00	\$7,615.00
656.02	Electrical Service Meter Breaker Pedestal (00085095)	LS	1	\$1,500.00	\$1,500.00	\$1,338.75	\$1,338.75	\$1,600.00	\$1,600.00
657.0255	Transformer Bases Breakaway 11 1/2-Inch Bolt Circle	EACH	13	\$355.00	\$4,615.00	\$341.25	\$4,436.25	\$340.00	\$4,420.00
657.0322	Poles Type 5-Aluminum	EACH	13	\$1,250.00	\$16,250.00	\$1,155.00	\$15,015.00	\$1,200.00	\$15,600.00
657.071	Luminaire Arms Truss Type 4 1/2-Inch Clamp 12-FT	EACH	13	\$375.00	\$4,875.00	\$367.50	\$4,777.50	\$390.00	\$5,070.00
659.112	Luminaires Utility LED B	EACH	5	\$360.00	\$1,800.00	\$299.25	\$1,496.25	\$310.00	\$1,550.00
659.1125	Luminaires Utility LED C	EACH	8	\$350.00	\$2,800.00	\$309.75	\$2,478.00	\$330.00	\$2,640.00
659.213	Lighting Control Cabinets 120/240 30-Inch	EACH	1	\$6,100.00	\$6,100.00	\$5,853.75	\$5,853.75	\$6,900.00	\$6,900.00
690.015	Sawing Asphalt	LF	1602	\$1.75	\$2,803.50	\$2.10	\$3,364.20	\$2.50	\$4,005.00
690.025	Sawing Concrete	LF	1310	\$2.75	\$3,602.50	\$4.20	\$5,502.00	\$4.50	\$5,895.00
715.0415	Incentive Strength Concrete Pavement	DOL	1233	\$1.00	\$1,233.00	\$1.00	\$1,233.00	\$1.00	\$1,233.00
SPV.0060.0	Remove and Reinstall Mailbox	EACH	2	\$200.00	\$400.00	\$163.02	\$326.04	\$75.00	\$150.00
SPV.0105.0	Traffic Control Stage 1	LS	1	\$2,500.00	\$2,500.00	\$3,780.00	\$3,780.00	\$4,000.00	\$4,000.00
SPV.0105.0	Traffic Control Stage 2	LS	1	\$10,000.00	\$10,000.00	\$9,030.00	\$9,030.00	\$10,000.00	\$10,000.00
SPV.0105.0	Traffic Control Stage 3	LS	1	\$10,000.00	\$10,000.00	\$7,665.00	\$7,665.00	\$8,000.00	\$8,000.00
SPV.0105.0	Traffic Control Stage 4	LS	1	\$2,500.00	\$2,500.00	\$3,045.00	\$3,045.00	\$3,000.00	\$3,000.00
460.2	Incentive Density HMA Pavement	DOL	1030	\$1.00	\$1,030.00	\$1.00	\$1,030.00	\$1.00	\$1,030.00
Base Bid Total:					\$1,645,730.30		\$1,609,853.46		\$1,618,795.60

Gerke Excavating - low bid

\$ 8,942.14 (.5 %) below A-1 Excavating, Inc.

\$ 35,876.84 (2.2 %) below Engineering Estimate