



**SCHEDULE OF BILLS PAYABLE  
OCTOBER 16, 2017  
MONDAY  
COMMON COUNCIL**

10	GENERAL FUND	195,946.19
13	DEBT SERVICE FUND	0
14	CAPITAL PROJECTS FUND	6,482.69
26	FIRE SERVICE FUND	16,573.65
27	RIVER & BAY FUND	1,615.61
50	PARKING UTILITY FUND	18,556.49
53	SEWER FUND	340,453.30
52	WATER FUND	10,161.29
59	ELECTRIC FUND	745,577.41
	TOTAL	1,335,366.63

**~ CITY OF WISCONSIN DELLS ~  
PROPOSED 2018 SCHEDULE OF FEES**

<b>Type</b>	<b>Proposed FEE</b>	<b>Current FEE</b>		<b>Code Section</b>	<b>Year Revised</b>
Adult Oriented Establishment		1000.00	Annually	16.18(5)(a)	2002
Alarm Monitor at Police Dept		125.00	Annually	9.05(7)	2010
Annexation Review Fee		100.00			2016
Awning & Canopies Inspections		60.00	Every 2 years	22.26(6)	2010
Bicycle License		Free	For life of bike	23.04	2005
Board of Appeals		300.00	Plus Public Hearing Fee	19.221	2010
Boat Dock Rental Fee		413.75	Annually-primary city residents	3% increase even years	2018
(plus tax)		595.86	Annually-school district residents	3% even years	2018
		978.81	Annually-all others	3% even years	2018
<b>Boat Launch Fee (Daily)</b>		<b>8.00</b>		8.03(4)(a)	<b>2010</b>
<b>Boat Launch Fee (Annual)</b>		<b>50.00</b>			<b>2010</b>
<b>Building Inspection Fees (Commercial)</b>		<b>75.00</b>	Roof Re-Shingle Electric Service Upgrade Required by code violations	14.04(7)	<b>2010</b>
<b>Building Inspection Fees (Residential)</b>		<b>50.00</b>	Roof Re-Shingle Electric Service Upgrade Required by code violations	14.04(7)	<b>2010</b>
<b>Building Permits (Residential)</b>		<b>45.00</b>	First \$1000 of cost or less; \$20 each add'l \$1000	14.04(7)	<b>2008</b>
		<b>2500.00</b>	Maximum fee		<b>2008</b>
<b>Building Permits (Commercial)</b>		<b>45.00</b>	First \$1000 of cost or less	14.04(7)	<b>2008</b>
		<b>25.00</b>	Each add'l \$1000 to \$500,000		<b>2008</b>
		<b>50.00</b>	Each add'l \$100,000 thereafter		<b>2009</b>
		<b>25,000</b>	Maximum fee		<b>2009</b>
Building Permits (REU fee)		1920.00	Per REU		2014
<b>Building Footings &amp; Foundation Fee (Commercial)</b>		<b>125.00</b>			<b>2008</b>
Busking Permit		100.00	Per performer/per season	16.10	2014
Cemetery:					
Lot		600.00	Per lot		2017
Grave Opening		400.00	Monday-Friday		2008
Cremation Opening		250.00	Monday-Friday		2017
Columbarium Single Unit		800.00	Units include name/date plate and opening & closing costs.		2016
Columbarium Double Unit		1300.00			2016
After hours/weekend add'l fee		75.00	Per hour		2015
Deed Transfer		20.00	Per Transfer		2016
Certified Survey Map Fee		130.00	Per Certified Survey Map		2016

Cigarette License		100.00	Annually (highest fee allowed)	16.15(2)	State Stat.
Circus, Carnival, Theatrical Permit		100.00	Per day or \$1500 per month	16.07(3)	2010
<b>Community Center Room Rental:</b>					
City non-profit organizations		25.00	Each additional hour: \$5.00		2010
All other groups		50.00	Each additional hour: \$15.00		2010
Use of kitchen (additional)		25.00	Per hour (max \$100)		1999
Closet/Storage Rental		25.00	Per month		2010
Compliance Certificate		40.00		by Res.	2010
Conditional Use Permit		300.00	Plus Public Hearing Fee	19.3740	2010
Copy Fees:					
Regular		.25	Per page, plus postage if mailed		2002
Large Scale		20.00	Per page, plus postage if mailed		2012
CD copies		10.00	Plus postage if mailed		2009
Consent & Indemnification Agrmt		\$150-\$500	Up to \$500 per Agreement		2017
Dells River Arts District Trademark Use Agreement		\$75.00			2017
<b>Demolition Permit</b>		150.00		14.04(7)	2010
Dog & Cat Licenses:					
Spayed or neutered		10.00	Annually	25.13(2)(a)	2014
Not spayed or neutered		15.00	Annually	25.13(2)(b)	2014
<b>Driveway Permit</b>		75.00		6.02	2009
<b>False Alarm Fee-Fire</b>		150.00	For 3 <sup>rd</sup> and subsequent false calls	9.05(7)	2010
<b>False Alarm Fee-Police</b>		25.00	For 3 <sup>rd</sup> and subsequent false calls	9.05(7)	2010
Fax		1.00	Per page		2013
Finger Printing		20.00			2011
<b>Fire Inspections</b>		60.00	Per non-compliance f/u inspect.	9.02(9)(c)	2010
Fireworks Display Permit		125.00	Per Display Event	9.11	2013
Firework Sales		275.00	+ \$60 for add'l sites Annually	16.20(4)(b)	2007
Furniture, Fixtures & Equip. (FF&E)		10% of cost	Annually		2017
Garbage Collection-Tax Exempt:					
Single Family Res Family		275.00	Annually	12.01(11)(a)	2014
Churches		275.00	Annually		2014
Fraternal Organizations		275.00	Annually		2014
Federal Post Office		600.00	Annually		2014
Schools with 100 or less		750.00	Annually		2014
Schools with more than 100		2400.00	Annually		2014
Wastewater Treatment Plant		4800.00	Annually		2014
Garbage Collection-Apartments:					
Base Charge (First 2 units)		275.00	Annually		2014

1-10 units		150.00	Annually		2014
11-20 units		125.00	Annually		2014
21+ units		100.00	Annually		2014
Horse Drawn Vehicles		500.00	Annually	16.015(3)	2000
Horse Drawn Drivers		30.00	Annually	16.015(4)(a)	2011
Horse Stable Inspection		125.00		16.01(3)(c)	2010
Junk Dealer License		1000.00	Annually	16.11(5)	2000
Kennel License		50.00	Annually	25.13(2)(f)	2000
Lawn Mowing		105.00	Per hour (1 hr min. charge)		2017
Liquor Licenses:					
Class A Beer (off premise)		100.00	Annually plus publication fee	16.12	State Stat.
Class B Beer (on premise)		100.00	Annually plus publication fee	16.12	State Stat.
Class A Liquor (off premise)		500.00	Annually plus publication fee	16.12	State Stat.
Class B Liquor (on premise)		500.00	Annually plus publication fee	16.12	State Stat.
Class B Liquor - Quota Plus		10,000	Initial Fee plus publication fee	16.12	State Stat.
Class B Quota Plus renewal		500.00	Annually plus publication fee	16.12	State Stat.
Class C Wine (restaurants)		100.00	Annually plus publication fee	16.12	State Stat.
Temporary Class B Beer		10.00	Per event – for qualified	16.12	State Stat.
Temporary Class B Wine		10.00	applicants only		
Wholesaler Beer License		25.00	Annual Fee plus publication fee	16.12	State Stat.
Premises Transfer		10.00			State Stat.
Change of Agent		10.00			State Stat.
Renewal Filing Late Fee		50.00			2014
Livestock/Poultry		3.00	Per animal	16.02(3)	2008
Lodging Facility License:					
Each for first 15 sleeping Units		50.00	Annually	16.06	2010
Each add'l unit same location		25.00	Annually	16.06	2008
Mobile Home Park (First 25 units)		350.00	Annually	16.03(6)(b)(4)	2010
Additional Units		25.00	Annually		2010
Moving Permit		500.00	Per structure	14.11(7)	2010
Multi-Family Residential Dev.		550.00	Plus Public Hearing Fee		2010
NSF Return Check Fee		35.00			2017
Paper Service		50.00			2010
Park Picnic Shelter Rental:					
School Groups		35.00			2016
Residents within School Dist.		60.00			2016
All others		250.00			2013
Peddlers & Transient Merchants		175.00		16.09(4)(1)	2014
Planned District Development:					
Review Fee Small Residential		1700.00		19.431	2008

Review Fee Large Residential		5500.00			2008
Review Fee Commercial		8000.00			2008
Review Fee Mixed Use		%	Comb. of cost above prorated %		2008
Amendments		2500.00	Up to \$2500		
Green Space Fee Res. Small		30.00	Per unit		2008
Green Space Fee Res. Large		55.00	Per unit		2008
Green Space Fee Comm. Small		2600.00	Less than 100,000 sq ft		2008
Green Space Fee Comm. Large		5500.00	More than 100,000 sq ft		2008
Green Space Fee Mixed Use		%	Comb. of cost above prorated %		
<b>Plumbing Permit</b>		<b>1.00</b>	Per fixture (\$35 minimum)	15.07	<b>2000</b>
Pole Attachment (small cell) Fee		2000.00	Per pole		2017
Pre-installation Review Fee		500.00	Per pole. Extra if extensive 3 <sup>rd</sup> party review needed. Max 2500		
<b>Police Department Charges:</b>					
Traffic Control w/CSO		25.00	Per officer/per hour		2017
Traffic Control w/LTE		35.00	Per officer/per hour		2017
Traffic Control w/Officer		70.00	Per officer/per hour		2014
Traffic Control w/squad		30.00	Add'l charge per hour, per squad		2014
Discovery Costs					
Regular		.20-.35	.20 ea per page single sided, .35 ea double sided per page, plus postage if mailed		
CD/DVD copies		5.00	Plus postage if mailed		
Photo Reprints		.50	Per print, 5"x7" or less (if available) plus postage if mailed		
VCR Tapes		5.00	Plus postage if mailed		
Open Records Fees:					
Regular		.25	Per page plus postage if mailed		
Electronic Copies		.10	Per page		
CD/DVD copies		10.00	Plus postage if mailed		
Photo Reprints		.50	Per print (if available) plus postage if mailed		
Cost of Locating		Actual Co	Applies if over \$50.00		
<b>Pool Rates:</b>					
Res. Individual w/lessons		68.00			2017
Res. Family w/lessons		115.00			2017
Res. Individual w/o lessons		52.00			2017
Res. Family w/o lessons		93.00			2017
Res. Daily Swim Pass		5.00			2009
Res. Child Swim Lesson		35.00	Per session		2017
Non-Res. Individual w/lessons		83.00			2017
Non-Res. Family w/lessons		147.00			2017
Non-Res. Individ. w/o lessons		68.00			2017
Non-Res. Family w/o lessons		115.00			2017
Non-Res. Daily Pass		6.50			2009
Non-Res. Swim Lessons		45.00	Per session		2017
Group Swim Rate (20 or more)		4.00			2009
Seniors		Free			
Portable Amusements		1000.00	Annually	16.08	2010

Prelim Breath Test PBT (Police)		10.00	Per service		2013
Privilege Agreement		Up to \$5,000	Up to \$5,000 maximum/annually		2014
<b>Public Hearing Fee</b>		<b>225.00</b>			<b>2007</b>
Public Works & Utilities Equipment Fees for Invoicing		*	<a href="#">* Adopts Wis DOT Classified Equipment Rates &amp; Non-Standard Rates</a>		2017
<b>Rezoning Request</b>		<b>300.00</b>	Plus Public Hearing Fee		<b>2010</b>
Room Tax Permit		275.00	Each site	4.10(4)	2010
Saddle Horses (Riding Stable)		200.00	Annually	16.01(2)	2009
Per horse		25.00	Annually		2009
Sidewalk Use Fee		2.50-5.00 sf	Fee depends on location		2014
<b>Sign Permit Fee:</b>				22.03	
<b>Blade Signs</b>		<b>15.00</b>	Per sign face		<b>2011</b>
<b>Directional Signs</b>		<b>50.00</b>	Per sign face		<b>2011</b>
<b>Signs in Industrial Park</b>		<b>50.00</b>	Per sign face		<b>2011</b>
Legacy Sign Designation		125.00	Per sign face	22.09(4)	2017
<b>All Other Signs</b>		<b>125.00</b>	Per sign face		<b>2010</b>
<b>Inspection Fee</b>		<b>15.00</b>	Per sign face	22.08	<b>2010</b>
<b>Site Plan Review</b>		<b>300.00</b>	Plus Public Hearing Fee	19.391	<b>2010</b>
Snow Removal-Sidewalks		105.00	Per hour (1 hr min. charge)	5.04(4)(b)	2010
Special Assessment Letter		60.00	Per Parcel		2009
<b>Special Events/Parade Permit</b>		<b>160.00</b>		24.11	<b>2010</b>
Subdivision Fee (1-39 sites):					
Preliminary Plat		130.00	Double fee for 40+ sites	21.10(2)	2010
Improvement Review		65.00	Double fee for 40+ sites		2010
Inspection		65.00	Double fee for 40+ sites		2010
Final Plat		130.00	Double fee for 40+ sites		2010
Engineer Inspection		Cost	\$60 minimum		
Tavern Operator-Bartender License:					
Regular		60.00	2-year licensing period	16.12(5)(a)	2009
Provisional		10.00	Valid for 60 days	16.12(5)(b)	
Temporary		10.00	Per event, limit 2 per year	16.12(5)(c)	2008
Tax Bills for Mortgage Co.		2.00	Per parcel		2013
Taxicab Service License:		150.00	Annually	16.21(5)	2014
First Vehicle		50.00	Annually	16.21(5)	2011
Each Additional Vehicle		25.00	Annually	16.21(5)	2010
Taxicab Driver's License		30.00	Annually	16.21(5)	2011
Timeshare Unit Fee		1000.00	Per room annually		2007
Vacate of Public Way		300.00	Plus Public Hearing Fee	ss. 66.1003	2010

Variance		300.00	Plus Public Hearing Fee	19.491	2010
Well Permit		300.00	Annually	7.08(2)	2010
WoZhaWa Vendor Permit		750.00	Annually	16.22	2007

**City of Wisconsin Dells  
2018 Reimbursable Expenses for City Employees  
& Elected Officials**

**Meal Allowance**

Breakfast	\$10.00 (no reimbursement if included in conference/meeting)
Lunch	\$15.00 (no reimbursement if included in conference/meeting)
Dinner	<u>\$20.00</u> (no reimbursement if included in conference/meeting)
Entire Day	\$45.00/day (must have receipts for all 3 meals to qualify)

**Mileage**

**Current IRS Rate**

2018: Rate not available at this time.  
2017: 53.5 cents per mile

**Lodging/Other Expenses**

Actual

**Meeting Allowance**

\$50.00/per after hours meeting for administrative staff (eff. January 1, 2017)  
\$50.00/per meeting for elected officials (eff. new terms as of April 2016)

**Elected Officials Salary & Expense Allowance:**

Mayor Salary:

Combined Salary & Expense Allowance: \$5,000 annually (eff. 2005)

**\$10,000 effective for terms starting April 2018.**

Aldersperson Salary:

Combined Salary & Expense Allowance: \$2,500 annually (eff. 2005)

**\$5,000 effective for terms starting April 2018.**

Municipal Court Judge:

Salary of \$6,000 annually