CITY OF WISCONSIN DELLS MEETING AGENDA

MEETING DESCRIPTION: FINANCE COMMITTEE

DATE: Tuesday, November 1, 2016 TIME: 1:30 P.M. LOCATION: MUNICIPAL BUILDING COUNCIL CHAMBERS - 300 LA CROSSE STREET, WISCONSIN DELLS, WI 53965

	COMMITTEE MEMBERS		
	Ald. Brian Holzem Chair	Ald. Mike Freel	
	Mayor Brian Landers	Ald. Dar Mor	

AGENDA ITEMS	
1	CALL TO ORDER, ATTENDANCE NOTED
2	APPROVAL OF THE OCTOBER 17, 2016 MEETING MINUTES
3	CONTINUED REVIEW AND DISCUSSION ON 2017 BUDGET REQUESTS AND ANY ADJUSTMENTS
4	APPROVAL OF THE PROPOSED 2017 OPERATING AND DEBT LEVY
5	APPROVAL OF THE PROPOSED 2017 CAPITAL BUDGET
6	APPROVAL OF THE PROPOSED 2017 PREMIER RESORT TAX DISBURSEMENTS
7	APPROVAL OF THE PROPOSED 2017 BID BUDGET
8	APPROVAL OF THE PROPOSED 2017 UTILITY BUDGETS – Parking, Water, Sewer, Electric
9	APPROVAL OF THE PROPOSED 2017 SPECIAL REVENUE FUND BUDGETS - Fire Service Fund, River & Bays
10	DISCUSSION AND DECISION ON ANY OTHER BUDGET MATTERS
11	ADJOURN
	ALD. BRIAN HOLZEM, CHAIRMAN
	POSTED AND DISTRIBUTED: 10/28/2016
	Open Meetings Notice: If this meeting is attended by one or more members of the Common Council who are not members of this committee, their attendance may create a quorum of another city commission, board or committee under the Wisconsin Open Meetings Law; However, no formal action will be taken by any governmental body at the above stated meeting other than the body, committee, commission, or board identified in this meeting notice. Please be advised that upon reasonable notice, the City of Wisconsin Dells will furnish appropriate auxiliary aids and services to afford individuals with disabilities an equal opportunity to participate in meeting activities.

MEETING NOTES