

CITY OF WISCONSIN DELLS MEETING AGENDA

Meeting Description PUBLIC WORKS COMMITTEE

Date: MONDAY, JUNE 15, 2015 Time: 5:45PM

Location: MUNICIPAL BUILDING 300 LA CROSSE STREET, WISCONSIN DELLS, WI

		Committee Members	
		Ald. Dar Mor-Chair	Ald. Ed Wojnicz
		Mayor Brian Landers	Ald. Brian Holzem
AGENDA ITEMS:			
1	CALL MEETING TO ORDER AND ATTENDANCE		
2	APPROVAL OF THE MINUTES FROM THE MAY 18, 2015 PUBLIC WORKS MEETING		
3	DISCUSSION/DECISION ON POTENTIAL DPW EQUIPMENT PURCHASES		
4	DISCUSSION/DECISION REGARDING 9 TH AVE/WAUBEEK ROAD INTERSECTION (HIGHWAY SAFETY IMPROVEMENT PROJECT (HSIP)		
5	DISCUSSION/DECISION ON RIVERWALK AMENDMENT		
6	UPDATES ON CONSTRUCTION PROJECTS		
7	DISCUSSION AND ANY DECISIONS AS NEEDED ON LIST OF MAYOR'S COMMITTEE GOALS: <ul style="list-style-type: none"> • UTILIZE THE DOWNTOWN TRAFFIC STUDY FROM MSA TO CONSIDER TRAFFIC AND PEDESTRIAN TRAFFIC CHANGES IN THE DOWNTOWN AREA • RESEARCH AND IMPLEMENT THE PRIVATIZATION OF RESIDENTIAL AND COMMERCIAL GARBAGE COLLECTION WITH A POSSIBLE HYBRID SYSTEM FOR THE DOWNTOWN BUSINESSES WHERE COLLECTION METHODS ARE PROBLEMATIC 		
8	ANY OTHER ITEMS FOR REFERRAL TO FUTURE MEETING		
9	FUTURE PUBLIC WORKS MEETING (Scheduled for Monday, July 6, 2015 @ 5:30pm)		
10	ADJOURNMENT		
<p>Open Meetings Notice: If this meeting is attended by one or more members of the Common Council who are not members of this committee, their attendance may create a quorum of another city commission, board or committee under the Wisconsin Open Meetings Law; However, no formal action will be taken by any governmental body at the above stated meeting other than the body, committee, commission, or board identified in this meeting notice. Please be advised that upon reasonable notice, the City of Wisconsin Dells will furnish appropriate auxiliary aids and services to afford individuals with disabilities an equal opportunity to participate in meeting activities.</p>			
ALDERPERSON DAR MOR, CHAIRPERSON		DISTRIBUTED JUNE 12, 2015	

Garbage Truck Vendors

Quote

Bruce Municipal (Heil Body)

Mack Chassis

\$ 187,200.00

International Chassis

\$ 181,152.00

McNeilus

Freightliner Chassis

\$ 169,612.00

V & H Inc.(New Way Cobra Body)

Western Star

\$ 170,730.00

No cart tippers

Skid-Steer Vendors

Mid-State Group, Inc.

S570 T4 Bobcat

\$ 31,648.04

w/ trade-in & muncipal discount

Potential expenditures

\$ 201,260.04



Bobcat®

Product Quotation

Quotation Number: 23701D023704

Date: 2015-04-02 09:09:49

Ship to	Bobcat Dealer	Bill To
City of Wisconsin Dells Attn: David Holzem 300 La Crosse St Wisconsin Dells, WI 53965 Phone: (608) 253-2542	Mid-State Group, Inc., Prairie du Sac, WI S9711 HIGHWAY 12 PRAIRIE DU SAC, WI 53578 Phone: (608) 643-3307 Fax: (608) 643-8706 Contact: Brett Suchla Phone: 608-643-3307 Fax: 608-643-8706 Cellular: 608-921-0770 E Mail: bsuchla@midstateequipment.com	City of Wisconsin Dells Attn: David Holzem 300 La Crosse St Wisconsin Dells, WI 53965 Phone: (608) 253-2542

Description	Part No	Qty	Price Ea.	Total
S570 T4 Bobcat Skid-Steer Loader	M0259	1	\$39,192.00	\$39,192.00
Factory A91 Option Package	M0259-P01-A91	1	\$9,788.00	\$9,788.00
Installed				
Cab enclosure with Heat and AC				
High Flow Hydraulics				
Two-Speed Travel				
Sound Reduction				
Hydraulic Bucket Positioning				
			Power Bob-Tach	
			Deluxe Instrument Panel	
			Keyless Start	
			Suspension Seat with 3-Point Belt	
			Cold Weather Package	
			Attachment Control Kit	
			Cab Accessories Package	
Selectable Joystick Controls (SJC)	M0259-R01-C04	1	\$2,195.00	\$2,195.00
Dealer Installed Radio Kit	6988435	1	\$319.96	\$319.96
Cab Accessory Harness and Lower Interior Panels	7220758	1	\$1,680.55	\$1,680.55
Attachments 68" C/I Bucket	6731406	1	\$970.00	\$970.00
Total of Items Quoted			\$54,145.51	
Dealer P.D.I.			\$150.00	
Freight Charges			\$413.45	
Dealer Assembly Charges			\$255.00	
Trade-in	John Deere 317 open cab		(\$12,000.00)	
Other Charges:	Bobcat Material Surcharge		\$1,679.00	
Discount	bid assist		(\$12,994.92)	
Quote Total - US dollars			\$31,648.04	

Notes : Municipal Trade Program, the customer will receive the same size machine with identical options, excluding tires, and attachments. Customer is responsible for model changes, additional options, upgrades, and price increases that may occur with new unit. Customer is allowed 300 hours per year for a fee of \$1950 per year. \$6.50 per hour over the 300 hours.

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customer must exercise his purchase option within 30 days from quote date.

Customer Acceptance:

Purchase Order: _____

Authorized Signature:



Account

Fiscal Year

Account Name

General | Balance | Budget | Budget Adjustments | History | Detail

Grid Graph



Year	Beginning Balance	Activity	Ending Balance	Original Budget	Adjustments	Ending Budget
2002	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00
2005	0.00	400.00CR	400.00CR	0.00	0.00	0.00
2006	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2007	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2008	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2009	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2010	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2011	400.00CR	0.00	400.00CR	0.00	0.00	0.00
2012	400.00CR	4,412.61CR	4,812.61CR	0.00	0.00	0.00
2013	4,812.61CR	316,640.96CR	321,453.57CR	0.00	0.00	0.00
2014	321,453.57CR	107,227.51CR	428,681.08CR	0.00	0.00	0.00
2015	428,681.08CR	291.60CR	428,972.68CR	0.00	0.00	0.00

Edit This Record

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Division of Transportation
System Development
North Central Region
510 North Hanson Lake Rd.
Rhineland, WI 54501

Scott Walker, Governor
Mark Gottlieb, P.E., Secretary
Internet: www.dot.wisconsin.gov

Telephone: 715-421-8301
Facsimile (FAX): 715-423-0334

E-mail: ncr.dtsd@dot.wi.gov

May 28, 2015

ITEM 4

CITY OF WISCONSIN DELLS
PUBLIC WORKS DEPARTMENT
ATTN: CHRIS TOLLAKSON
300 LACROSSE STREET
WISCONSIN DELLS, WI 53965

RE: Project 6219-01-02/72
C Wisconsin Dells, 9th Avenue
Waubek Road to Cole Lane
Adams County

The Department has reviewed and denied your request to change the project concept of this Highway Safety Improvement Project (HSIP) from a cul-de-sac of 9th Avenue to a 90 degree tee intersection (Option C).

The HSIP program is based on a benefit-cost calculation. The documented crashes in a five year period are reviewed and compared to the reduction in crashes that are likely to be seen with the proposed improvement. Per HSIP guidelines, a benefit-cost ratio greater than 1.0 is required. The benefit-cost ratio for Option C falls well below the required 1.0. This is primarily due to two factors, the increased cost of the project and greater crash potential of a cul-de-sac versus a tee intersection.

Additionally, HSIP policy does not allow for partial funding of projects that don't have a benefit-cost ratio greater than 1.0.

The design is funded 100% by the City of Wisconsin Dells, so no reimbursement is required if the project is cancelled.

Please let me know whether you plan to continue with the project or plan to cancel the project by August 1, 2015 in writing. Please feel free to contact me at (715) 365-5779 if you have additional questions.

Sincerely,

Tom Krizenesky
WisDOT NCR HSIP Program Manager

Cc: Mayor Brian L. Landers

AMENDMENT NO. 2 TO THE CONTRACT
BETWEEN CITY OF WISCONSIN DELLS (MUNICIPALITY),
THE WISCONSIN DEPARTMENT OF TRANSPORTATION (DEPARTMENT)
AND VIERBICHER ASSOCIATES, INC. (CONSULTANT) FOR

ITEM 5

PROJECT ID 6219-01-00
City of Wisconsin Dells RiverWalk
(River Road to Chula Vista)
Non Highway
Columbia County

The CONTRACT made and entered into by and between the MUNICIPALITY, DEPARTMENT and CONSULTANT, dated October 10, 2008 is hereby amended as set forth on the following pages.

A scope change has been approved for this PROJECT which provides for the addition of a river level overlook, the removal of the boardwalk, and the acceptance of the No Build Alternative for Segments 4 and 5. The change results in the need for additional agency and utility coordination, additional subsurface investigations, plan changes, and the addition of a right of way plat and descriptions. Project development activities have identified additional design reports that are required. The MUNICIPALITY has also requested changes to the public involvement activities and an increase in the number of progress meetings. Additionally, a previous amendment extended the contract length by thirty six (36) months but did not include any effort associated with the extension. That effort is included in this amendment, along with a contract extension of an additional twenty-fourteen (2410) months. The amendment also provides for a shift in some environmental documentation efforts between the CONSULTANT and subconsultant.

In witness whereof, the parties hereto have caused this amendment to be executed and approved on the date signed by their authorized officers or representatives.

For the CONSULTANT

For the DEPARTMENT

By: _____

By: _____

Title: _____

Title: SWR Project Development Supervisor

Date: _____

Date: _____

For the MUNICIPALITY

By: _____

Title: _____

Date: _____

For the MUNICIPALITY

For the MUNICIPALITY

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

COVER/SIGNATURE PAGES

Paragraphs 3 and 4 of the second page are deleted and replaced with the following:

The CONSULTANT representative is Todd Halvensleben, whose work address, e-mail address and telephone number are 400 Viking Drive, P.O. Box 379, Reedsburg, WI 53959; thal@Vierbicher.com; 608-524-6468.

The MUNICIPALITY representative is Chris Tollaksen, whose work address, e-mail address and telephone number are 300 La Crosse Street, P.O. Box 655, Wisconsin Dells, WI 53965; ctollaksen@dellscitygov.com; 608-253-2542.

SCOPE OF SERVICES

The Scope of Services is deleted and replaced with the following:

The Scope of Services under this CONTRACT shall follow the procedures in the "Sponsor's Guide" unless otherwise noted.

There are five Segments associated with the PROJECT as follows:

Segment 1: This Segment is along River Road, beginning where the previously constructed RiverWalk ends (Phase 1) to Illinois Avenue.

Segment 2: This Segment is along Illinois Avenue from River Road to the end of the RiverWalk, including the river level overlook, except for the crossing at Crandall Bay.

Segment 3: This Segment is the crossing at Crandall Bay.

Segment 4: This Segment is the boardwalk section beginning at the end of the bridge structure to the Wisconsin Department of Natural Resources (WDNR) Natural Area around Crandall Bay.

Segment 5: This Segment is the trail section beginning at Crandall Bay and continuing through the WDNR Natural Area to the beginning of the Chula Vista property near Cold Way Canyon, including possible side routes.

DESIGN REPORTS

Section VI.A.(2), (3) and (4) are added as follows:

(2) Design Study Report:

Section II.B.(2) of the STANDARD PROVISIONS is amended to include the following:

The CONSULTANT shall provide justification regarding adherence to Chapter TRANS 75 prior to submitting the Design Study Report.

(3) Request for Exceptions to Design Standards

The CONSULTANT shall prepare a request for exceptions to design standards as set forth in the MANUAL. Three copies of the request shall be submitted to the DEPARTMENT for approval.

(4) TRANS 75

The CONSULTANT shall prepare TRANS 75 review documents as set forth in the MANUAL. Three copies of the request shall be submitted to the DEPARTMENT for approval.

ENVIRONMENTAL DOCUMENTATION

Section VI.B. is amended to include the following:

The No Build Alternative for Segments 4 and 5 will be discussed in the Environmental Report as the preferred alternative.

Section VI.B.(4) Section 4(f) Evaluation is deleted.

PUBLIC INVOLVEMENT

Section VI.E.(1)(a) is deleted and replaced with the following:

- (a) The CONSULTANT shall conduct one (1) information meeting to acquaint the public with the concepts and probable impacts of this PROJECT.

Section VI.E.(2) is added as follows:

- (2) Property Owner Meetings:
 - (a) The CONSULTANT shall conduct meetings with individual or small groups of property owners as requested by the MUNICIPALITY to discuss plan concepts.

SOILS AND SUBSURFACE INVESTIGATIONS

Section VI.G.(34) is ~~deleted and replaced as follows:~~ added as follows:

- (34) Investigation Determination Of Wall Stability & Anchorage Needs:
 - (a) Check Global, Sliding, Overturning Stabilities (Determine CDRs) as Appropriate:
 - (1) Tied back sheet wall at bridge abutments.
 - (2) Tied back sheet wall / MSE wall combination away from bridge abutments:
 - (3) Temporary cantilever sheet pile wall during construction.
 - (4) MSE Wall over sheet pile wall.
 - (5) MSE Wall beyond limits of sheet pile wall.

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~~—(b) Determine required anchor resistances & required size of dead-man anchors of subsurface soil conditions for foundations at the sites of three (3) proposed structure is required. 1) It shall consist of not less than one machine powered boring within the approximate limits of each substructure unit at the Illinois Avenue bridge. 2) It shall consist of a minimum of eight borings along the alignment of the Crandall Bay boardwalk. 3) It shall include hand augured boring to locate rock at a proposed overlook of the southwest corner of the existing River Road bridge.~~

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~~Foundation borings shall be performed to yield sufficient detailed data to enable an engineering design of the structure and its foundation per DEPARTMENT standards in Section II.H.(1) of the STANDARD PROVISIONS.~~

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~~Foundation investigations shall be coordinated with the MUNICIPALITY and DEPARTMENT, with a minimum of three working days prior notice, to enable the MUNICIPALITY and DEPARTMENT to make provisions for on-site observations and to evaluate conditions during drilling.~~

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~~When borings have reached the depth of fifty (50) feet at the Illinois Avenue bridge or fifteen (15) feet at the Crandall Bay boardwalk without providing necessary data, the driller is authorized to continue drilling until depths reach 120 percent of the planned depths. When necessary data is obtained for any individual boring, prior to borings reaching the planned depth, the drilling for that individual boring shall be terminated.~~

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~~When completion of drilling to 120 percent of the depth of any individual boring as set forth above is not sufficient to adequately assess subsurface conditions, or otherwise determine all the required foundation information, the CONSULTANT shall recommend revised boring depths or a revised boring program for verbal authorization by the MUNICIPALITY and DEPARTMENT. The extent of all subsurface foundation investigation performed shall be fully justified in the Soils Report for the PROJECT.~~

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~~—All boreholes and monitoring wells shall be backfilled as per the April 20, 1992, guidelines titled "Wisconsin Department of Transportation Geotechnical Section — Drilled Borehole and Monitoring Well Abandonment Procedures".~~

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ROAD PLANS

Section VI.H.(3) is deleted and the Segment definitions are moved to the Scope of Services section.

Section VI.H.(6) is deleted and replaced as follows:

- (6) Section II.I. (2) of the STANDARD PROVISIONS is amended to include the following plans:

- (l) Lighting Plans for Segments 2 and 3.

STRUCTURE PLANS

Section VI.I.(1) is amended to remove the Crandall Bay boardwalk and include a river level overlook.

Section VI.I.(14) is added as follows:

- (14) For the river level Illinois Avenue overlook, a Separation Structure Survey Report shall be prepared by the CONSULTANT in accordance with the procedures set forth in the MANUAL. The completed preliminary plan shall show the structure plan, elevation, and typical cross section, and all pertinent data shall appear on the first sheets of the completed structure plans.~~overlook, a ...~~

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MEETINGS

Section VI.J.(3) is deleted and replaced with the following:

- (3) The CONSULTANT shall conduct ~~_____~~twelve (12) progress meetings.

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PROSECUTION AND PROGRESS

Section VI.M.is deleted and replaced with the following:

- (1) The CONSULTANT proposes to sublet these services to:
- (a) Structural Design to MSA Professional Services, Baraboo, WI.
 - (b) Selected Environmental Documentation and Lighting Plans to KL Engineering, Madison, WI.
- (2) Services under this CONTRACT shall be completed by ~~August-October~~ 15, 2015, an extension of approximately ~~ten-twenty-four (242)~~ months. This assumes that the MUNICIPALITY will bid the project in ~~July~~May 2015.
- (3) The following items shall be completed and submitted to the DEPARTMENT by the indicated dates, if CONSULTANT has received AMENDMENT NO. 2 by ~~March-June~~ 26, 2015.

	<u>DATE</u>
Section 106 Form	June 2012
Preliminary Plans	August 2012
Exception To Design Standards	March 2014
TRANS 75 Complete Streets Compliance	March 2014
Environmental Document	April 2014
Design Study Report	January 2015
Right of Way Plat and Descriptions	February <u>March</u> 2015
Final Bridge Plans to Central Office	February <u>May</u> 2015

BASIS OF PAYMENT

The total amount of this amendment is \$ ~~_____~~ \$144,441.92.

SECTION VI.N. is deleted and replaced with the following:

- (1) The CONSULTANT will be compensated by the DEPARTMENT for services provided under this CONTRACT on the following basis:
 - (a) For Selected Environmental Documentation, Bicycle/Pedestrian Path Plans, and Right of Way Plats and Descriptions performed by CONSULTANT, a lump sum of \$ ~~_____~~ \$287,851.01 (Increase of \$ ~~_____~~ -\$61,443.28).
 - (b) For Structural Design sublet to MSA Professional Services, Inc., the CONSULTANT'S actual cost not to exceed \$ ~~_____~~ \$174,258.66, based on the subconsultant's estimated cost proposal (Increase of \$87,436.77 ~~_____~~).
 - (c) For Selected Environmental Documentation and Lighting Plans sublet to KL Engineers, Inc., the CONSULTANT'S actual cost not to exceed \$49,956.65, based on the subconsultant's estimated cost proposal (Decrease of \$4,438.13).
 - (d) For the CONSULTANT'S total costs for the CONTRACT, not to exceed \$ ~~_____~~ \$525,210.30 (Increase of \$ ~~_____~~ \$144,441.92).

PLATS

Section VI.P. is added as follows:

- (1) The CONSULTANT shall prepare a Right of Way Plat as defined in the MANUAL. The Right of Way Plat shall be prepared on 11-inch by 17-inch reproducible sheets. The CONSULTANT shall include the Right of Way Plat information on the Plan & Profile Sheets.
- (2) The CONSULTANT shall use the most current tax records to determine ownership of properties and premises through over which a temporary Right of Way for the PROJECT is to be acquired.
- (3) The CONSULTANT shall prepare Right of Way Descriptions for all individual parcels of land to be acquired as Right of Way for the PROJECT. Descriptions shall be by metes and bounds in accordance with the provisions as set forth in the MANUAL, or in the case of platted property by suitable reference to the platted data. The Descriptions shall be tied to the PROJECT. The CONSULTANT shall prepare the descriptions on conveyance documents.

- (4) The CONSULTANT shall submit the Right of Way Plat and Descriptions to the DEPARTMENT for review and examination prior to acceptance by the MUNICIPALITY.
- (5) The CONSULTANT shall field locate and temporarily mark the temporary boundaries in a manner which will facilitate the appraisal of all affected parcels.

CITY OF WISCONSIN DELLS

BUDGET SUMMARY: Project 6219-01-71, RiverWalk Next Phases

VAI # 012065918.00

Date: May 2015

Prepared by: Vierbicher -THAL

ENGINEERING & ENVIRONMENTAL SERVICES		AMOUNT	with AMENDMENT
SUBTOTAL DESIGN ENGINEERING		\$ 381,000	\$ 525,210
Segment	CONSTRUCTION PHASE COST OPINION		
1	Segment 1 - Along River Road from Phase 1 end to Illinois Ave	\$ 467,000	\$ 467,000
2	Segment 2 - Along Illinois Ave from River Rd to Overlook (Road & Path Work)	\$ 153,000	\$ 153,000
3	Segment 3 - 'Crossing' at Crandalls Bay (Bridge and Retaining Walls)	\$ 1,135,000	\$ 1,135,000
	<i>Construction Contingency (5.5% allowance)</i>	\$ 97,000	\$ 96,525
	<i>Construction Administration (6% Allowance)</i>	\$ 105,000	\$ 105,300
SUBTOTAL CONSTRUCTION		\$ 1,957,000	\$ 1,956,825
TOTAL PROJECT COSTS		\$ 2,338,000	\$ 2,482,035

FINAL TOTAL GRANT AMOUNT	\$ 1,890,000	\$ 1,890,000
CITY LOCAL SHARE (20%)	\$ 472,000	\$ 472,000
TOTAL FUNDING AMOUNT	\$ 2,362,000	\$ 2,362,000

NON-PARTICIPATING TOTAL	\$ 44,000	\$ 44,000
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TOTAL PROJECT COSTS	\$ 2,382,000	\$ 2,526,035
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TOTAL CITY FUNDED	\$ 516,000	\$ 636,035
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